

REPORT ON PROJECTS APPROVED BY AFD from July 1st, 2006 to June 30th, 2007

2006/2007 SECTOR & PROJECT NAME, \$50k < \$500k	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R]	AFD / SDD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemt Growth Fund	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
UPDATED TO June 30, 2007	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		G		J	K	L	M	N	O	P	Q	R	S	T	U	
Ancillary Services - MSB/UTL food service upgrades	410,788	410,788	8-Dec-06	32,949											379,760	Other = Aramark Canada
Woodsworth College, 3rd Fl, Renovations	84,800	84,800	2-Mar-07	61,300											23,500	Other = VP and Provost
215 Huron St, Replace Sawdust Collection System	134,969	134,696	23-Mar-07	134,696												
VP, BA - Ancillary Services - Gerstein Café Reno	300,491	300,491	8-May-07	33,563											266,928	Other = Aramark Canada
UTL, Upgrade Lighting on 2nd & 3rd Floors	181,830	181,830	15-May-07	131,830											50,000	Other = Facilities and Services
UC, Room 140, Classroom Upgrades	389,900	389,900	31-May-07	205,000											184,900	Other = OSM-\$115k/UC-\$69.9k
New College, Wetmore/Wilson Elevator Upgrades	293,144	293,144	19-Jun-07	208,425								84,719				
Sector 8: Residences																
Graduate House - 1st/lower floors - student space	150,000	150,000	11-Sep-06												150,000	Funded by VP,P&B. Phase 1 only.
30 Charles Street West - Replace HW Boilers	187,342	187,342	30-Mar-07	187,342												
89 Chestnut - Green Food Station in Dining Room	74,739	74,739	8-Jun-07	74,739												SEF funded
Totals	11,811,314	11,811,041		9,737,660	200,000	0	150,000	0	0	0	0	379,813				
OIT	Ontario Innovation Trust	FASE	Faculty of Applied Science & Engineering													
CFI	Canadian Foundation for Innovation	UTM	University of Toronto at Mississauga													
ORDCF	Ontario Research & Development Challenge Fund	UTSC	University of Toronto at Scarborough													
FRP	Facilities Renewal Fund	SGS	School of Graduate Studies													
Prepared by:	Office of the AVP, Campus and Facilities Planning															

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2006/2007 SECTOR & PROJECT NAME \$0.5m < \$2m		Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+R +S+T+U]	AFD Approval Date	Source of Funds/ Ancillary Faculty/	Capital Project	Enroleemnt Growth Fund	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	AIF	ZOOM	Other	Notes
UPDATED TO June 30, 2007		\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
			G		J	K	L	M	N	O	P	Q	R	S	T	U	S
Sector 9: Facilities Renewal Program																	
Totals		15,100,150	15,100,150		12,813,024	0	0	0	0	0	250,000	0	750,000	0	20,000	1,301,293	
OIT	Ontario Innovation Trust				FASE	Faculty of Applied Science & Engineering											
CFI	Canadian Foundation for Innovation				UTM	University of Toronto at Mississauga											
ORDCF	Ontario Research & Development Challenge Fund				UTSC	University of Toronto at Scarborough											
FRP	Facilities Renewal Fund				SGS	School of Graduate Studies											
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