
Business Services

&

Digital & Physical Infrastructure

Budget, Planning & Finance

Hospitality & Ancillary Services

Human Resource Services

Campus Safety

Information & Instructional Technology Services

Operations, Sustainability & Asset Management

Planning, Design & Construction

2026-27 Goals & Challenges

Strategic Plans & Initiatives

- Project SHIFT, Campus Climate Positive Plan
- District Energy Master Plan, 2030 Decarbonization Targets

Capital Investment

- Pre-Engineered Building opening Fall
- New Student Residence opened
- CUP2, Campus Heart & Indigenous Build in design

Continuous Improvement

- Ancillary Services - New food station (Oscar Peterson Hall) & Mobile Ordering (Deerfield Hall)
- Payroll Services - Reporting transition to further strengthen service delivery and consistency
- Public Transit Enhancements
- Information Security Initiatives, AI Upskilling and Readiness
- Deferred Maintenance and Renovations



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Budget Considerations

Academic Budget Review

- Create balanced budget for UTM for the next five years (December 2026)

UTM Campus Affairs Committee & UTM Campus Council

- Operating Plans: UTM Service Ancillaries (Cycle 3)
- Operating Plans and Fees: UTM Student Affairs and Services (Cycle 3)
- UTM Campus Operating Budget: (Cycle 4)

New Student Residence



Pre-Engineered Building



CCT Building Envelope Replacement



Thank you!

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Services

