

FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Prof. Alexandra Gillespie, Vice-President & Principal

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PRESENTER: Luke Barber, Executive Director, Digital & Physical Infrastructure

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DATE: May 19, 2026 for May 26, 2026

AGENDA ITEM: 4

ITEM IDENTIFICATION:

UTM Capital Projects: Update

JURISDICTIONAL INFORMATION:

Capital projects and space are matters within the UTM Campus Council's responsibility.

Under section 5.7 of its Terms of Reference, Council receives, annually from its assessors, reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, and recommendations for changes in policies, plans or priorities that would address such issues.

GOVERNANCE PATH:

1. UTM Campus Affairs Committee [For Information] (April 29, 2026)
2. **UTM Campus Council [For Information] (May 26, 2026)**

PREVIOUS ACTION TAKEN:

An update on UTM Capital Projects was last presented to the UTM Campus Council on May 27, 2025.

HIGHLIGHTS:

This report covers Level 1 Capital Projects, which are renovation, deferred maintenance, infrastructure, and new building projects with a total project cost between \$100,000 and \$10M.; and

Major Capital Projects (Levels 2 and 3), which are renovation, deferred maintenance, infrastructure, and new building projects with a total project cost (TPC) over \$10M.

FINANCIAL IMPLICATIONS:

There are no net implications for the campus operating budget.

RECOMMENDATION:

For Information

DOCUMENTATION PROVIDED:

UTM Capital Projects Slide Deck