



TO: University Affairs Board

SPONSOR: David Farrar
CONTACT INFO: david.farrar@utoronto.ca, 978 3870

DATE: March 14, 2003 for March 25, 2003

AGENDA ITEM: #4.3

ITEM IDENTIFICATION:

Operating Plans for Student Services at University of Toronto at Scarborough (UTSC).

JURISDICTIONAL INFORMATION:

The Board is responsible for policy and operational issues concerning student services, including level of service offered, fees charged and categories of users. According to the Long-term Fees Protocol approved by Governing Council on October 24, 1996, the Council on Student Services on each campus reviews in detail annual operating plans including budgets for each student services, and offers its advice to Governing Council on these plans. According to the terms of the Protocol, the Council on Student Services must consider all proposals for the increase, decrease, introduction or elimination of ancillary fees covered by the Protocol. Governing Council may approve permanent increases in existing fees by a percentage less than or equal to the lesser of the Consumer Price Index (CPI) or the University of Toronto Index (UTI).

PREVIOUS ACTION TAKEN:

The 2002-2003 operating plans and budget for the UTSC Student Services were approved by University Affairs Board on March 26, 2002. The Council on Student Services (CSS) approved the 2003-2004 plans and the budget at its meeting February 28, 2003.

HIGHLIGHTS:

The Associate Principal, Students, outlines several new initiatives in his executive summary.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The UTSC Student Services operate without drawing substantially on the University's operating income, as assumed in the Long-term Budget Guidelines.

RECOMMENDATION:

It is recommended that the University Affairs Board approve:

THE operating plans and budget and the operational direction of the UTSC Student Services, as described in the attached documents, under cover of a note from Mr. Nowers dated March 6, 2003, and a permanent fee increase of 8.2% for a full-time student in one session. This fee includes an increase to \$37.25 (11%) in the Health and Wellness fee for a full-time student in one session, an increase to \$79.87 (4.5%) in the Physical Education and Athletics fee for a full-time student in one session, and an increase to \$84.30 (10.7%) for Student Services, for a full-time student in one session.