



TO: University Affairs Board

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DATE: March 14, 2003 for March 25, 2003

AGENDA ITEM: #3

**ITEM IDENTIFICATION:**

Operating Plans for the University's Student Services: Advice from the Councils on Student Services

**JURISDICTIONAL INFORMATION:**

The Board is responsible for policy and operational issues concerning student services, including level of service offered, fees charged and categories of users. According to the Long-term Fees Protocol approved by Governing Council on October 24, 1996, the Council on Student Services on each campus reviews in detail annual operating plans including budgets for each student services, and offers its advice to Governing Council on these plans. According to the terms of the Protocol, the Council on Student Services must consider all proposals for the increase, decrease, introduction or elimination of ancillary fees covered by the Protocol. Governing Council may approve permanent increases in existing fees by a percentage less than or equal to the lesser of the Consumer Price Index (CPI) or the University of Toronto Index (UTI).

**PREVIOUS ACTION TAKEN:**

The Vice-Provost, Students, last reported to the Board on the advice from COSS, QSS and CSS on March 26, 2002.

**HIGHLIGHTS:**

The plans and budgets from UTSC and UTM were approved unanimously. Plans for the St. George Student Services and for the Office of Student Affairs were also approved. The plans and budget for the Faculty of Physical Education and Health: Co-curricular Programs, Services and Facilities were not approved by COSS.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

Motions on each of the services' plans and budgets will be introduced at the meeting. An alternate plan and budget for the Faculty of Physical Education and Health's co-curricular programs will be introduced..

**RECOMMENDATION:**

For information only.