



FOR APPROVAL

PUBLIC

OPEN SESSION

TO: University Affairs Board

SPONSOR: Professor Sandy Welsh, Vice-Provost, Students
CONTACT INFO: 416-978-3870, vp.students@utoronto.ca

PRESENTER: David Kim, Warden
CONTACT INFO: 416-978-0020, dy.kim@utoronto.ca

DATE: February 23, 2026, for March 5, 2026

AGENDA ITEM: 8(d)

ITEM IDENTIFICATION:

Operating Plans & Fees: Hart House

JURISDICTIONAL INFORMATION:

Section 4 of the *Terms of Reference* provides that the University Affairs Board is responsible for “policy of a non-academic nature and matters that directly concern the quality of student and campus life”. Under Section 5, the Board is responsible for compulsory non-academic incidental fees for the University, as well as St. George and University-wide student services and co-curricular programs, services, and facilities. Section 5.1.3(b) states that “[a]nnual approval of the Hart House operating plan that describes the services and programs proposed to be offered within the financial parameters set by the University's operating budget and financial policies is the responsibility of the Board” and section 5.2.1 states that compulsory non-academic incidental “[f]ees for St. George campus,... and University-wide fees that apply to the St. George, UTM and UTSC campuses, are approved by the Board”.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees*, the Council on Student Services reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, of St. George and University-wide student services and offers its advice to the Board on these plans.

GOVERNANCE PATH:

1. University Affairs Board [For Approval] (March 5, 2026)

PREVIOUS ACTION TAKEN:

The 2025-26 Hart House operating plans and fees were approved by the University Affairs Board on February 26, 2025.

HIGHLIGHTS:

The current fees for Hart House include:

St. George campus: \$141.35 per session (\$28.27 for part-time students)
UTM & UTSC: \$4.34 per session (\$0.87 for part-time students)

The 2026-27 operating plans and fees for Hart House were unanimously approved by the Hart House Finance Committee and then approved by the Hart House Board of Stewards before being presented to the Council on Student Services (COSS) for consideration. Please also see the separate memorandum concerning consideration of the proposed plans and fees by COSS, included with item 8(a) on this agenda.

The experiences of Hart House this past year, and operating plans and fees for 2026-27, are summarized in the documentation provided by David Kim, Warden.

FINANCIAL IMPLICATIONS:

The degree to which Hart House anticipates achieving the objectives of the long-range budget guidelines is summarized in the 2026-27 operating plans for service ancillaries.

RECOMMENDATION:

Be It Resolved:

THAT the 2026-27 operating plans and budget for Hart House, as presented in the documentation from David Kim, Warden, be approved;

THAT the sessional fee for a full-time student on the St. George campus be increased \$141.35 to \$148.39 (\$28.27 to \$29.68 for a part-time student), which represents a year-over-year increase of \$7.04 or 4.98% (\$1.41 or 4.99% for a part-time student); and

THAT the sessional fee for a full-time student at UTM or UTSC be increased from \$4.34 to \$4.56 (\$0.87 to \$0.91 for a part-time student), which represents a year-over-year increase of \$0.22 or 5.06% (\$0.04 or 4.6% for a part-time student).

DOCUMENTATION PROVIDED:

Hart House Presentation to the Council on Student Services