



FOR APPROVAL

PUBLIC

OPEN SESSION

TO: University Affairs Board

SPONSOR: Professor Sandy Welsh, Vice-Provost, Students
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PRESENTER: David Newman, Executive Director, Student Experience
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DATE: February 23, 2026, for March 5, 2026

AGENDA ITEM: 8(b)

ITEM IDENTIFICATION:

Operating Plans & Fees: Division of Student Life, St. George Campus

JURISDICTIONAL INFORMATION:

Section 4 of the *Terms of Reference* provides that the University Affairs Board is responsible for “policy of a non-academic nature and matters that directly concern the quality of student and campus life”. Under Section 5, the Board is responsible for compulsory non-academic incidental fees for the University, as well as St. George and University-wide student services and co-curricular programs, services, and facilities. Section 5.1.4 states that “[t]he Board is responsible for policy concerning... student services on the St. George campus and... is also responsible for overseeing their operation. Changes to the level of service offered, fees charged for services and categories of users require the Board's approval”. Additionally, section 5.2.1 states that compulsory non-academic incidental “[f]ees for St. George campus... are approved by the Board”.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees*, the Council on Student Services reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, of St. George and University-wide student services and offers its advice to the Board on these plans.

GOVERNANCE PATH:

1. University Affairs Board [For Approval] (March 5, 2026)

PREVIOUS ACTION TAKEN:

The 2025-26 Student Life operating plans and fees were approved by the University Affairs Board on February 26, 2025.

HIGHLIGHTS:

The current fees for Student Life include:

Health & Counselling: \$100.64 per session (\$20.13 for part-time students)

Student Services: \$120.21 per session (\$24.04 for part-time students)

The 2026-27 operating plans and fees for Student Life were unanimously recommended for approval by the Student Life Budget Committee and then unanimously recommended for approval (with one abstention) by the Student Life Advisory Council before being presented to the Council on Student Services (COSS) for consideration. Please also see the separate memorandum concerning consideration of the proposed plans and fees by COSS, included with item 8(a) on this agenda.

The experiences of Student Life this past year, and operating plans and fees for 2026-27, are summarized in the documentation provided by David Newman, Executive Director, Student Experience.

FINANCIAL IMPLICATIONS:

Student Life operates without drawing substantially on the University's operating income.

RECOMMENDATION:

Be It Resolved:

THAT the 2026-27 operating plans and budget for the Division of Student Life, as presented in the documentation from David Newman, Executive Director, Student Experience, be approved;

THAT the Health & Counselling sessional fee for a full-time student on the St. George campus be increased from \$100.64 to \$106.57 (\$20.13 to \$21.31 for a part-time student), which represents a year-over-year increase of \$5.93 or 5.89% (\$1.18 or 5.86% for a part-time student); and

THAT the Student Services sessional fee for a full-time student on the St. George campus be increased from \$120.21 to \$127.15 (\$24.04 to \$25.43 for a part-time student), which represents a year-over-year increase of \$6.94 or 5.77% (\$1.39 or 5.78% for a part-time student).

DOCUMENTATION PROVIDED:

Student Life Presentation to the Council on Student Services

Student Life Annual Report 2025 & Strategic Plan 2021-2026: annualreport.studentlife.utoronto.ca