



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** University Affairs Board

**SPONSOR:** Professor Sandy Welsh, Vice-Provost, Students  
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**PRESENTER:** See Sponsor

**DATE:** February 23, 2026, for March 5, 2026

**AGENDA ITEM:** 7(b)

**ITEM IDENTIFICATION:**

Operating Plans & Fees: UTSC Office of Student Experience and Wellbeing

**JURISDICTIONAL INFORMATION:**

Section 4 of the *Terms of Reference* provides that the University Affairs Board is responsible for “policy of a non-academic nature and matters that directly concern the quality of student and campus life”. Under Section 5, the Board is responsible for compulsory non-academic incidental fees, campus and student services, and policy on co-curricular programs, services, and facilities for the University.

Section 4 of the UTSC Campus Affairs Committee’s (CAC) *Terms of Reference* provides that the UTSC CAC is responsible for “matters that directly concern the quality of student and campus life” at UTSC. Under Section 5, the UTSC CAC is responsible for compulsory non-academic incidental fees, campus and student services, and co-curricular programs, services, and facilities at UTSC. Section 5.3.2(b) states that “[a]nnual approval of the campus’s co-curricular programs’, services’ and facilities’ operating plans is the responsibility of the Committee” and section 5.3.3 states that “[t]he Committee is responsible for policy concerning campus and student services and for overseeing their operation. Changes to the level of service offered, fees charged for services and categories of users require the Committee’s approval”. Additionally, section 5.4.1 states that compulsory non-academic incidental fees “are approved by the UTSC Council on the recommendation of the UTSC Campus Affairs Committee”.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students’ Administrative Council, The Graduate Students’ Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees*, the Quality Service to Students Committee reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, of UTSC student services and offers its advice to the UTSC CAC on these plans.

## **GOVERNANCE PATH:**

1. UTSC Campus Affairs Committee [For Recommendation] (January 27, 2026)
2. UTSC Campus Council [For Approval] (February 23, 2026)
3. **University Affairs Board [For Information] (March 5, 2026)**
4. Executive Committee [For Confirmation] (March 12, 2026)

## **PREVIOUS ACTION TAKEN:**

The 2025-26 Student Experience & Wellbeing operating plans and fees were presented for information to the University Affairs Board on February 26, 2025.

## **HIGHLIGHTS:**

The current fees for Student Experience & Wellbeing include:

- Health & Wellness: \$94.70 per session (\$18.94 for part-time students)
- Athletics & Recreation: \$142.05 per session (\$28.41 for part-time students)
- Student Services: \$217.75 per session (\$43.55 for part-time students)

The experiences of Student Experience and Wellbeing this past year, and operating plans and fees for 2026-27, are summarized in the documentation provided by Tim Tang, Dean of Student Experience and Wellbeing.

The Health & Wellness Centre proposes an increase to the Health Services sessional fee for a UTSC-registered or UTSC-affiliated full-time student, from \$94.70 to \$105.40 (\$18.94 to \$21.08 for a part-time student), which represents a year-over-year increase of \$10.70 (\$2.14 for a part-time student) or 11.3%.

The Department of Athletics & Recreation proposes an increase to the Athletics & Recreation sessional fee for a UTSC-registered or UTSC-affiliated full-time student, from \$142.05 to \$143.17 (\$28.41 to \$28.63 for a part-time student), which represents a year-over-year increase of \$1.12 or 0.79% (\$0.22 or 0.77% for a part-time student).

The Dean of Student Experience & Wellbeing proposes an increase to the Student Services sessional fee for a UTSC-registered or UTSC-affiliated full-time student, from \$217.75 to \$226.74 (\$43.55 to \$45.34 for a part-time student), which represents a year-over-year increase of \$8.99 or 4.13% (\$1.79 or 4.11% for a part-time student).

## **FINANCIAL IMPLICATIONS:**

Student Experience & Wellbeing operates without drawing substantially on the University's operating income.

**RECOMMENDATION:**

This proposal is presented for information.

**DOCUMENTATION PROVIDED:**

Student Services Fee Budget, Accountabilities and Fee Process

Frequently Asked Questions Concerning Compulsory Fees Charged for University Operated Services

Brief Summary of Relevant Policies and Regulations Which Govern Compulsory Non-Academic Incidental Fees at the University of Toronto

Operating Plans: UTSC Student Experience and Wellbeing

Student Service Fees Schedule

CPI/UTI Calculations