



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: University Affairs Board

SPONSOR: Professor Sandy Welsh, Vice-Provost, Students
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PRESENTER: See Sponsor

DATE: February 23, 2026, for March 5, 2026

AGENDA ITEM: 7(a)

ITEM IDENTIFICATION:

Advice from the Council on Student Services

JURISDICTIONAL INFORMATION:

Section 4 of the *Terms of Reference* provides that the University Affairs Board is responsible for “policy of a non-academic nature and matters that directly concern the quality of student and campus life”. Under Section 5, the Board is responsible for compulsory non-academic incidental fees, campus and student services, and policy on co-curricular programs, services, and facilities for the University.

Section 4 of the UTSC Campus Affairs Committee’s (CAC) *Terms of Reference* provides that the UTSC CAC is responsible for “matters that directly concern the quality of student and campus life” at UTSC. Under Section 5, the UTSC CAC is responsible for compulsory non-academic incidental fees, campus and student services, and co-curricular programs, services, and facilities at UTSC. Section 5.3.2(b) states that “[a]nnual approval of the campus’s co-curricular programs’, services’ and facilities’ operating plans is the responsibility of the Committee” and section 5.3.3 states that “[t]he Committee is responsible for policy concerning campus and student services and for overseeing their operation. Changes to the level of service offered, fees charged for services and categories of users require the Committee’s approval”. Additionally, section 5.4.1 states that compulsory non-academic incidental fees “are approved by the UTSC Council on the recommendation of the UTSC Campus Affairs Committee”.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students’ Administrative Council, The Graduate Students’ Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees*, the Quality Service to Students Committee reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, of UTSC student services and offers its advice to the UTSC CAC on these plans.

GOVERNANCE PATH:

1. UTSC Campus Affairs Committee [For Information] (January 27, 2026)
2. UTSC Campus Council [For Information] (February 23, 2026)
3. **University Affairs Board [For Information] (March 5, 2026)**
4. Executive Committee [For Information] (March 12, 2026)

PREVIOUS ACTION TAKEN:

This report is compiled and presented annually and was last presented to the University Affairs Board for information on February 26, 2025.

HIGHLIGHTS:

At its meeting, held on January 12, 2026, the Council on Student Services (CSS) considered the following proposals from the administration for the 2026-27 budget year:

Increase the Health & Wellness fee by \$10.70 (\$2.14 part-time) per session, from \$94.70 (\$18.94 part-time) to \$105.40 (\$21.08 part-time).

This fee increase received unanimous support from the CSS members present and voting.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the *Protocol*), the administration presented plans to the UTSC Campus Affairs Committee (CAC) and the UTSC Campus Council which included a request for a permanent fee increase.

Increase the Athletics & Recreation fee by \$1.12 (\$0.22 part-time) per session, from \$142.05 (\$28.41 part-time) to \$143.17 (\$28.63 part-time).

This fee increase received unanimous support from the CSS members present and voting.

Pursuant to the terms of the *Protocol*, the administration presented plans to the UTSC Campus Affairs Committee (CAC) and the UTSC Campus Council which included a request for a permanent fee increase.

Increase the Student Services fee by \$8.99 (\$1.79 part-time) per session, from \$217.75 (\$43.55 part-time) to \$226.74 (\$45.34 part-time).

This fee increase received unanimous support from the CSS members present and voting.

Pursuant to the terms of the *Protocol*, the administration presented plans to the UTSC Campus Affairs Committee (CAC) and the UTSC Campus Council which included a request for a permanent fee increase.

FINANCIAL IMPLICATIONS:

See cover sheet 7(b) on this agenda.

RECOMMENDATION:

This item is presented for information.

DOCUMENTATION PROVIDED:

Advice on Fees and Operating Plans from the Council on Student Services (CSS)