



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

<b>TO:</b>	University Affairs Board
<b>SPONSOR:</b> <b>CONTACT INFO:</b>	Professor Sandy Welsh, Vice-Provost, Students 416-978-3870, vp.students@utoronto.ca
<b>PRESENTER:</b>	See Sponsor
<b>DATE:</b>	February 23, 2026, for March 5, 2026
<b>AGENDA ITEM:</b>	6(b)

**ITEM IDENTIFICATION:**

Operating Plans & Fees: UTM Student Affairs & Services

**JURISDICTIONAL INFORMATION:**

Section 4 of the *Terms of Reference* provides that the University Affairs Board is responsible for “policy of a non-academic nature and matters that directly concern the quality of student and campus life”. Under Section 5, the Board is responsible for compulsory non-academic incidental fees for the University, as well as St. George and University-wide student services and co-curricular programs, services, and facilities.

Section 4 of the UTM Campus Affairs Committee’s (CAC) *Terms of Reference* provides that the UTM CAC is responsible for “matters that directly concern the quality of student and campus life” at UTM. Under Section 5, the UTM CAC is responsible for compulsory non-academic incidental fees, campus and student services, and co-curricular programs, services, and facilities at UTM. Section 5.3.2(b) states that “[a]nnual approval of the campus’s co-curricular programs’, services’ and facilities’ operating plans is the responsibility of the Committee” and section 5.3.3 states that “[t]he Committee is responsible for policy concerning campus and student services and for overseeing their operation. Changes to the level of service offered, fees charged for services and categories of users require the Committee's approval”. Additionally, section 5.4.1 states that compulsory non-academic incidental fees “are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee”.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees*, the Quality Service to Students Committee reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, of UTM student services and offers its advice to the UTM CAC on these plans.

## **GOVERNANCE PATH:**

1. UTM Campus Affairs Committee [For Recommendation] (January 26, 2026)
2. UTM Campus Council [For Approval] (February 24, 2026)
3. **University Affairs Board [For Information] (March 5, 2026)**
4. Executive Committee [For Confirmation] (March 12, 2026)

## **PREVIOUS ACTION TAKEN:**

The 2025-26 Student Affairs & Services operating plans and fees were presented for information to the University Affairs Board on February 26, 2025.

## **HIGHLIGHTS:**

The current fees for Student Affairs & Services include:

Health Services: \$79.95 per session (\$15.99 for part-time students)  
Recreation & Athletics: \$223.01 per session (\$44.60 for part-time students)  
Student Services: \$307.70 per session (\$61.54 for part-time students)

The experiences of Student Affairs & Services this past year, and operating plans and fees for 2026-27, are summarized in the documentation provided by Tim Fricker, Interim Dean, Student Experience and Wellbeing.

The Health & Counselling Centre proposed an increase to the Health Services sessional fee for a UTM-registered or UTM-affiliated full-time student, from \$79.95 to \$85.81 (\$15.99 to \$17.16 for a part-time student), which represents a year-over-year increase of \$5.86 or 7.33% (\$1.17 or 7.32% for a part-time student).

The Department of Recreation, Athletics & Wellness proposed an increase to the Athletics & Recreation sessional fee for a UTM-registered or UTM-affiliated full-time student, from \$223.01 to \$234.16 (\$44.60 to \$46.83 for a part-time student), which represents a year-over-year increase of \$11.15 (\$2.23 for a part-time student) or 5%, resulting from a permanent increase of 2% and a temporary three-year increase of 3%.

The Interim Dean, Student Experience and Wellbeing proposed an increase to the Student Services sessional fee for a UTM-registered or UTM-affiliated full-time student, from \$307.70 to \$320.48 (\$61.54 to \$64.10 for a part-time student), which represents a year-over-year increase of \$12.78 or 4.15% (\$2.56 or 4.16% for a part-time student).

## **FINANCIAL IMPLICATIONS:**

Student Affairs & Services operates without drawing substantially on the University's operating income.

**RECOMMENDATION:**

This proposal is presented for information.

**DOCUMENTATION PROVIDED:**

Student Services Management Reports and Proposed Budgets for 2026-27