

# OFFICE OF STUDENT EXPERIENCE & WELLBEING

Operating Plans

Tim Tang

Dean, Student Experience & Wellbeing

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# CSS Themes for 2025-26



Data-informed decision making through data analysis and evidence-based practices.



Inclusive excellence being the cornerstone of the UTSC community and its student services.



Prioritizing Healthy Campus and Culture of Care as core values.

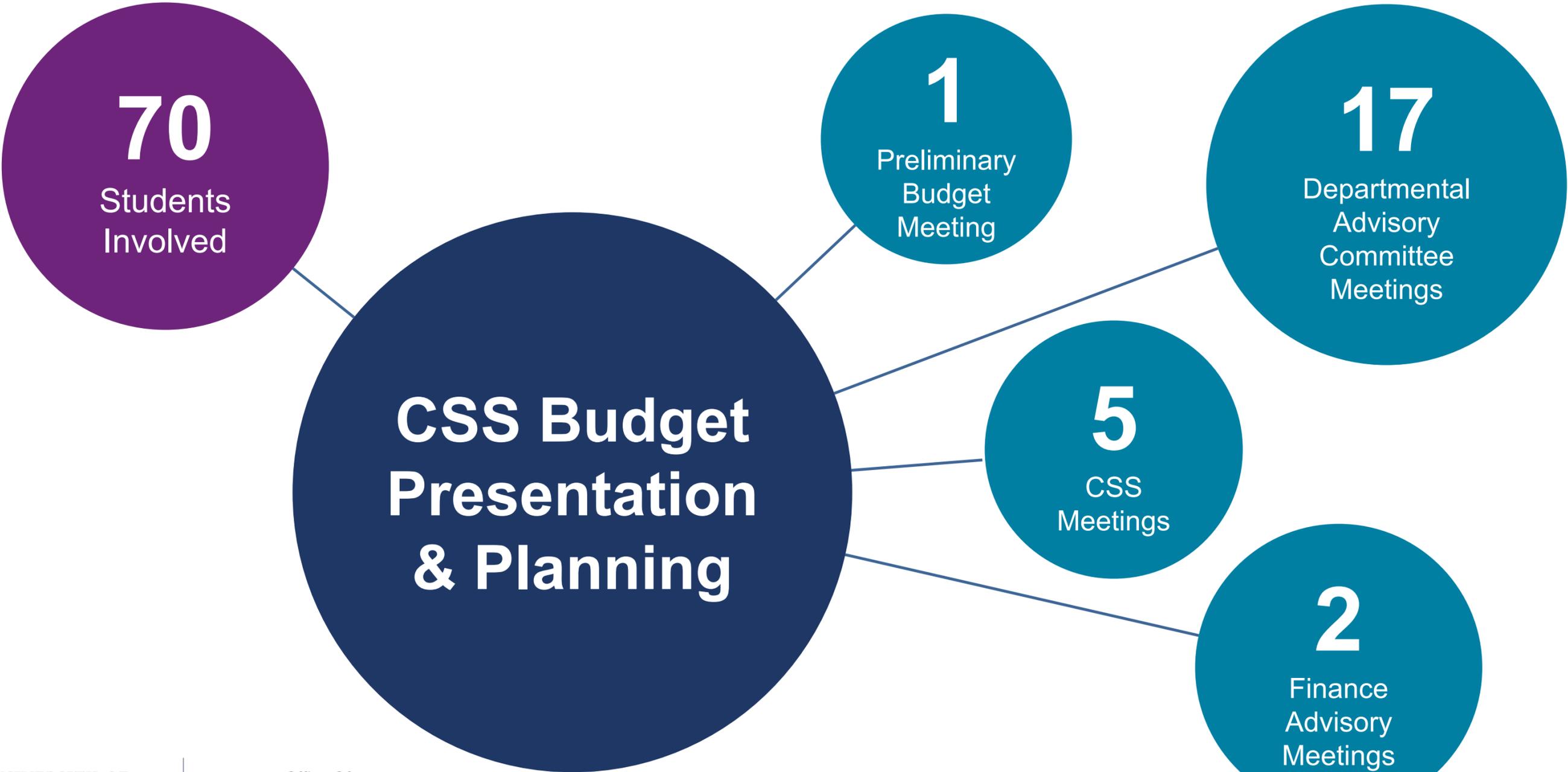


Enhancing experiential and international education supports.

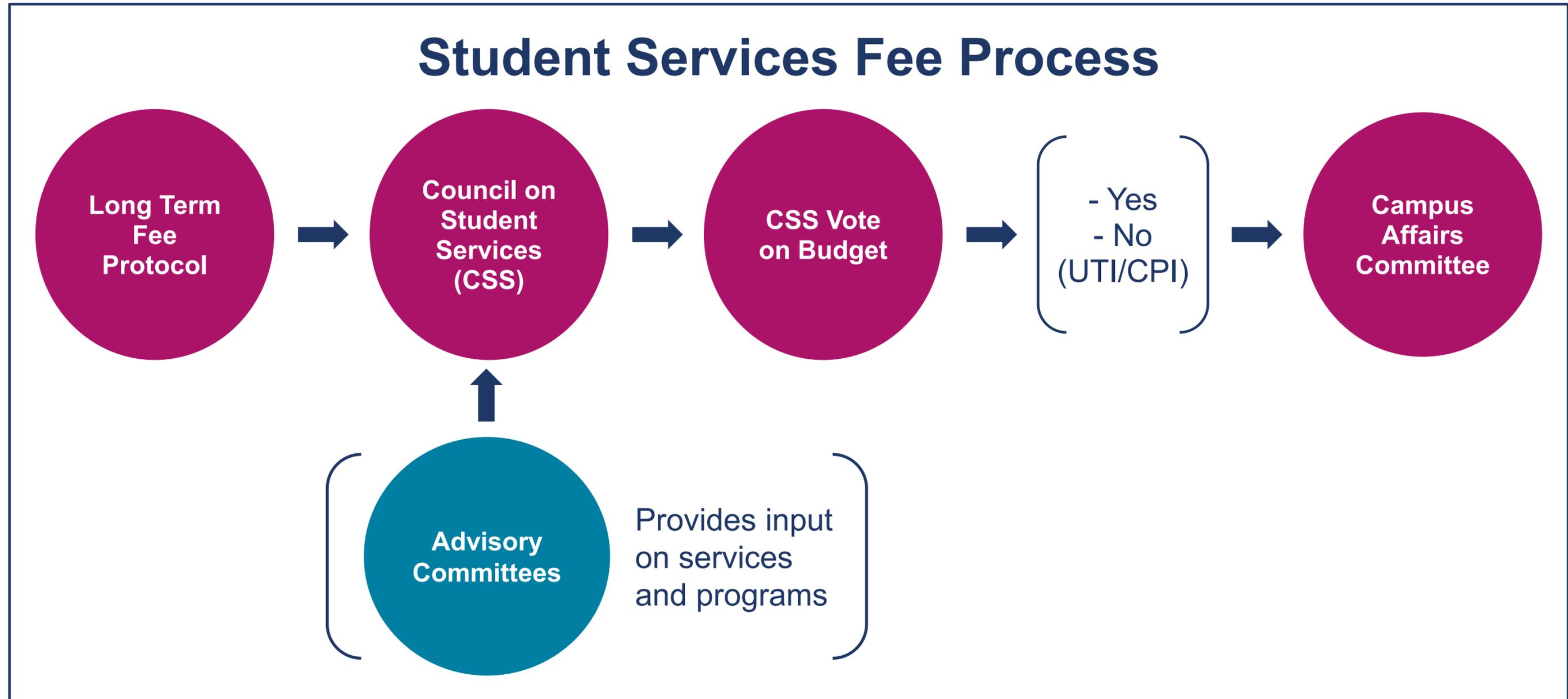


Facilitating academic and career success by supporting student living and learning on and off campus.

# A Robust Process Governed By Protocol



# Budget Process



# Proposed Increases

	2026-2027	2025-2026	Fee Increase (\$)	Fee Increase (%)
<b>Health &amp; Wellness Service Fee</b>	\$105.40 per FT student \$21.08 per PT student	\$94.70 per FT student \$18.94 per PT student	\$10.70 \$2.14	11.30%
<b>Athletics &amp; Recreation Fee</b>	\$143.17 per FT student \$28.63 per PT student	\$142.05 per FT student \$28.41 per PT student	\$1.12 \$0.22	0.79%
<b>Student Service Fee</b>	\$226.74 per FT student \$45.34 per PT student	\$217.75 per FT student \$43.55 per PT student	\$8.98 \$1.78	4.12%
<b>Total Fees</b>	\$475.31 per FT student \$95.05 per PT student	\$454.50 per FT student \$90.90 per PT student	\$20.80 per FT \$4.14 per PT	4.58%



# Impact on the University and Campus

The Office of Student Experience & Wellbeing operating plan poses no risk to UTSC's operating budget or the university budget.



UNIVERSITY OF  
**TORONTO**  
SCARBOROUGH

Office Of  
**Student Experience  
& Wellbeing**