

UTM CAMPUS AFFAIRS COMMITTEE

Operating Plans and Fees: UTM Student Affairs & Services

- Advice from Quality Service to Students (QSS)
- and
- 2026-27 Budget Proposal

'The Protocol'

UT's protocol on compulsory non-academic incidental fees was created in 1996 pursuant to the Ontario Ministry's requirement to establish "a formal agreement between the institution's administration and student government representatives which set out the means by which students will be involved in decisions to introduce a new or modify an existing compulsory non-tuition related ancillary fee."

Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees

Campus Services

UTM Health Services

UTM Recreation & Athletics

UTM Student Services

Shuttle Bus

Career Centre

International Education Centre

Student Life Initiatives (Centre for Student Engagement)

Student Space

Child Care

Family Care Office

Student Guides & Communications

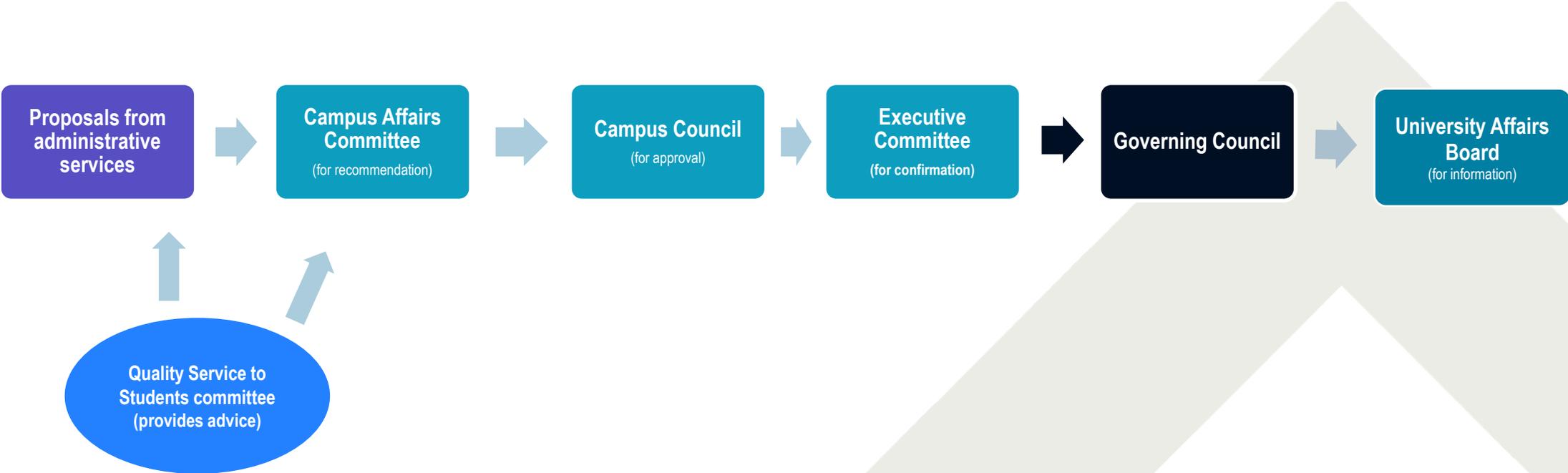
Alcohol Education & Monitoring

Shared Services

UT-wide Sport & Physical Activity

UT-wide Hart House

Overview of Fees Processes



Campus services completed consultations with users, students at large, and the participating student governments through QSS meetings this fall, including directors/managers developing and sharing proposals for consideration of endorsement.

Voting at QSS occurred on January 12, 2026.

- The Health Services fee was endorsed.
- The Recreation & Athletics Fee was not endorsed.
- The Student Services Fee was endorsed.

**The requested Recreation & Athletics Fee, although not endorsed by QSS, is included in today's proposal. It is below the cap allowed by the Protocol without student endorsement.*

Highlights of proposals

Health Services Fees

- Improving operations through enhanced phone support
- Exploring online appointment booking
- Expanding wellness events
- Growing health programs
- Launching two grant-funded pilots
- Supporting international student mentorship
- Collaborating on digital health with Peel Public Health
- Partnering on mental health with Trillium Health Partners

Recreation & Athletics Fees

- Completing a major repair to the swimming pool HVAC system
- Supporting the south field redevelopment (“RecZone”) project to provide more year-round programming opportunities
- Continuing to enhance inclusive programming efforts
- Enabling DRAW to provide meaningful and sustainable employment opportunities for UTM students

Student Services Fees

- Sustaining current scheduling and service improvements for the Shuttle Bus program
- Continuing six new programs alongside regular supports at the Career Centre
- Strengthening tailored services for international students and expanding global learning opportunities at the International Education Centre
- Fostering belonging through orientation, student group success, and leadership development at the Centre for Student Engagement
- Prioritizing a welcoming environment, staff training, and integrated service access at the Student Services Hub
- Maintaining grant funding for UTM Childcare
- Broadening resources for student parents and caregivers through the Family Care Office

Proposed 2026-27 Fees for Consideration

	2025-26	2026-27 (Proposed)	Max. allowed without QSS endorsement*
Health Services	\$79.95 (FT) \$15.99 (PT)	\$85.81 (FT) \$17.16 (PT)	\$104.19 (FT)
Recreation & Athletics	\$223.01 (FT) \$44.60 (PT)	\$234.16 (FT) \$46.83 (PT)	\$271.65 (FT)
Student Services Fee bundle	\$307.70 (FT) \$61.54 (PT)	\$320.48 (FT) \$64.10 (PT)	\$349.53 (FT)

*Maximum calculated using a Protocol-defined worksheet with a specific Consumer Price Index and UT Index calculation.

FT = Full-time students

PT = Part-time students

The \$ amounts noted are a per session/term fee.

Summary of Fees: 2025-26 and 2026-27

Student Service Fee	2025-26 (Approved)	2026-27 (Proposed)	\$ Change	% Change
Health Services	\$79.95	\$85.81	\$5.86	7.33%
Recreation, Athletics & Wellness	\$223.01	\$234.16	\$11.15	5.00%
Student Services Bundle	\$307.70	\$320.48	\$12.78	4.15%
<i>Shuttle Bus</i>	\$60.15	\$61.03	\$0.88	1.46%
<i>Career Centre</i>	\$109.00	\$109.00	-	-
<i>International Education Centre</i>	\$47.91	\$51.11	\$3.20	6.68%
<i>Student Life Initiatives (CSE)</i>	\$51.16	\$56.62	\$5.46	10.67%
<i>Child Care</i>	\$0.20	\$0.20	-	-
<i>Family Care Office</i>	\$0.28	\$0.29	\$0.01	3.57%
<i>Shared Services</i>	\$9.35	\$11.39	\$2.04	21.82%
<i>Student Space</i>	\$27.99	\$29.18	\$1.19	4.25%
<i>Handbook & Communications</i>	\$0.40	\$0.40	-	-
<i>Alcohol Education & Monitoring</i>	\$1.26	\$1.26	-	-
Total Student Service Fee	\$610.66	\$640.45	\$29.79	4.88%

Campus Comparison of Student Service Fees (2025-26)

	UTM	UTSC***	St. George*
Health Services	\$79.95	\$94.70	\$100.64
Athletics	\$223.01	\$142.05	\$229.86
SSF Bundle**	\$307.70	\$217.75	\$261.56
Total	\$610.66	\$454.50	\$592.06

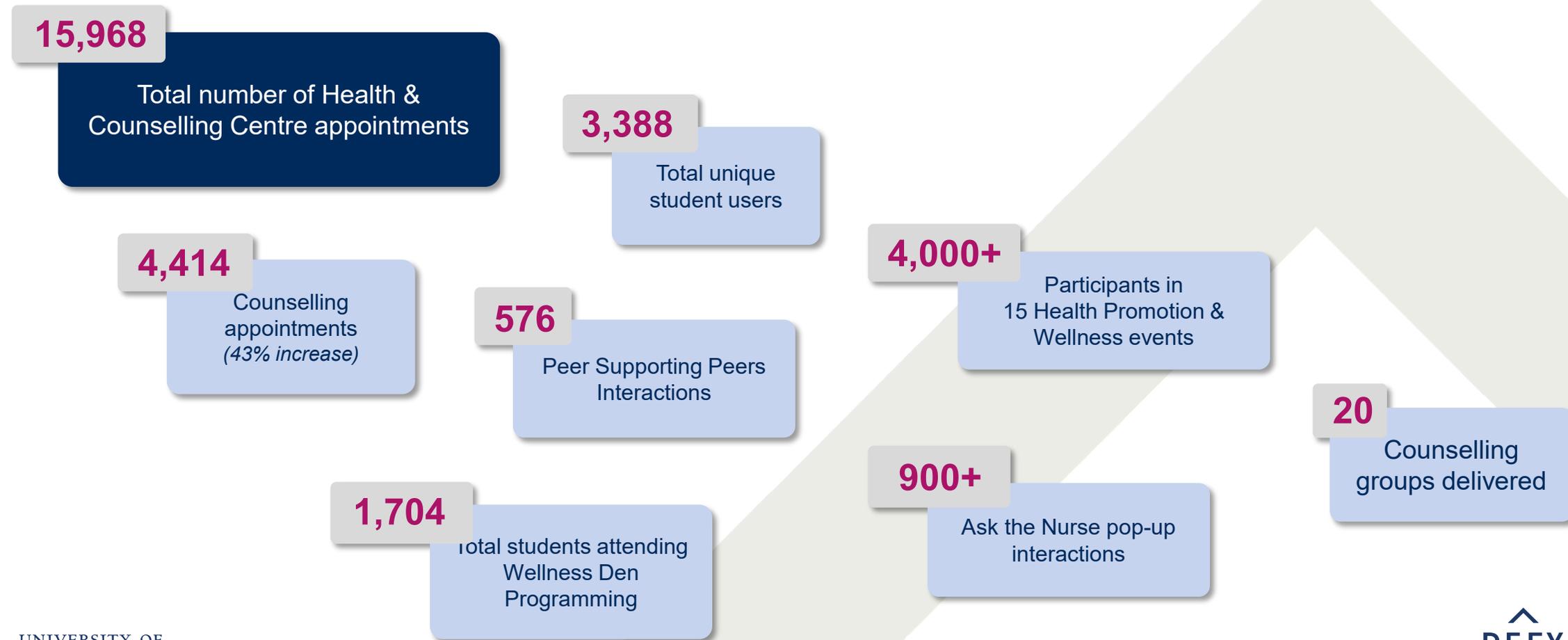
* Includes Student Life, KPE, Hart House

** UTM SSF Bundle includes \$60.15 for UTM Shuttle Bus service, not applicable to UTSC and St. George.

***UTSC's recreation & athletics costs are off-set through its jointly owned and operated facility partnership with the City of Toronto.

By the Numbers – 2024-25

Health & Counselling Centre



By the Numbers – 2024-25

Recreation, Athletics & Wellness

240,000+

Participation visits

9,260

Unique student users

Aquatics

21,372

Drop-in swim visits

1,121

Lesson participants

Fitness

174,025

Fitness centre visits

UTM Moves

1,000+

Participants

Drop In Sports

16,600+

Drop-in Participants

343

Learn to play participants

Athletic Therapy

1,563

Visits

Tri-Campus League

226

Participants

14

Teams

144

Games

Facilities

Gym A/B, Gym C, 8 lane 25m pool, 2 fields, fitness centre, strength & conditioning centre, 2 studios, indoor track, squash & tennis courts, beach volleyball court

Intramurals

893

Unique participants

6,758

Participations

10

Leagues

321

Teams

By the Numbers – 2024-25

Career Centre

- 22,349** Total points of service
- 12,202** Unique students served
- 4,539** Students attended events and workshops (e.g. pop ups, LinkedIn photo days, Open Houses etc.)
- 3,557** Students attended career fairs
- 3,155** Students attended individual appointments
- 20** Students employed

Centre for Student Engagement

- 6,023** Unique students participated in CSE programming
- 4,614** Students were mentees during their time at CSE programming
- 803** Community Youth participated in mentorship and access programming
- 25** Community Partners
- 214** Recognized student groups
- 12,969** Views on CSE's most popular Instagram post
- 148** Student-staff and interns
- 97** Faculty contributed to CSE programs
- 222** Volunteers (unique participants)

International Education Centre

- 3,067** Total number of advising interactions (including, international, global, intercultural)
- 1,731** Immigration advising interactions
- 886** Students in intercultural programs (including tailored programs for international students)
- 257** Students participating in global learning initiatives