



**FOR INFORMATION &
FEEDBACK**

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Professor Alexandra Gillespie, Vice-President and Principal
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PRESENTER: See Sponsor

DATE: October 9, 2025 for October 16, 2025

AGENDA ITEM: 4

ITEM IDENTIFICATION:

Status Report on UTM Campus Strategic Priorities

JURISDICTIONAL INFORMATION:

The Committee receives a status report on campus strategic priorities prior to the start of the administrative budget review process. The campus operating budget is presented for information following the annual administrative budget review process and the approval by Governing Council of the institutional operating budget.

GOVERNANCE PATH:

1. UTM Campus Affairs Committee [For Information] (October 16, 2025)
2. UTM Campus Council [For Information] (November 12, 2025)

PREVIOUS ACTION TAKEN:

At meetings on October 15, 2024, and November 13, 2024, the Campus Affairs Committee and the Campus Council, respectively, received for information and feedback a presentation on UTM's strategic priorities. The presentation provided a preview of initiatives in UTM's proposed operating budget.

HIGHLIGHTS:

In this high-level overview, the Committee is being asked to consider, for information, the overall goals of the campus with reference to the priorities of [UTM's Strategic Framework](#), which aims to:

- Promote truth, openness, and reciprocity
- Foster student success
- Empower research discovery and impact
- Encourage collaboration and belonging

- Build efficient and sustainable operations
- Embrace our place.

This presentation represents the first step in the governance process for consideration of budget matters, providing a preview of initiatives that will inform the institutional and campus operating budgets presented later in the governance year. This presentation will summarize strategic priorities, addressing topics such as enrolment, research, teaching, programs, services, and capital projects. It will also include quantitative and qualitative assessment of progress toward long-term goals.

Following the Academic Budget Review (ABR) process, an Institutional Operating Budget presentation will be provided to Campus Council in Cycle 3.

In Cycle 4, a presentation on the Campus Operating Budget will be presented to the Campus Affairs Committee and the Campus Council for information. The presentation will address enrolment, staff and faculty complement, expense priorities, and capital plans for the upcoming academic year.

FINANCIAL IMPLICATIONS:

Not applicable.

RECOMMENDATION:

For information and feedback.

DOCUMENTATION PROVIDED:

Presentation: Status Report on UTM Campus Strategic Priorities