

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the MacMillan Theatre Remediation	VPOREP	NO										Cycle 1	Cycle 1		Cycle 1		Cycle 1				Cycle 1		FC	YES	
Multi-Year Accessibility Plan	VPPSEC	NO										Cycle 1									Cycle 1		FI	NO	
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1		Cycle 1								FI	NO	

Planning and Budget Committee - Cycle 3

Portfolio	Annual	UTM				UTSC															Action	Ex Conf				
		Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council						
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives	VPA	YES										Cycle 3													FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Dentistry Clinic 2	VPOREP	NO										Cycle 3	Cycle 3			Cycle 3						Cycle 3			FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Department of Computer Science at Schwartz Reisman Innovation Campus	VPOREP	NO										Cycle 3	Cycle 3			Cycle 3						Cycle 3			FC	YES
Enrolment Report, 2025-2026	Provost	YES										Cycle 3	Cycle 3			Cycle 3									FI	NO
Institutional Operating Budget Report 2026-2027 and the Long Range Budget Guidelines 2026-27 to 2030-31	Provost	YES				Cycle 3				Cycle 3		Cycle 3	Cycle 3			Cycle 3						Cycle 3	Cycle 3	FA	NO	

Planning and Budget Committee - Cycle 5

			UTM				UTSC																	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council	
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES									Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council	FI	NO	
Annual Report: Design Review Committee	VPOREP	YES										Cycle 5											FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the 215 Huron Demolition	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5					Cycle 5		FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Astronomy & Astrophysics Research Labs Renovation	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5					Cycle 5		FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Clara Benson Building	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5					Cycle 5		FC	YES
St. George Campus Master Plan 2040	VPOREP	NO										Cycle 5	Cycle 5								Cycle 5	Cycle 5	FA	NO