

Office Of The Chief Administrative Officer

Budget, Planning & Finance

Facilities Management & Planning

Hospitality & Retail Operations

**Informational & Instructional
Technology Services**



Office Of The CAO – 2025/2026 Goals & Challenges

Strategic Plans

- Project SHIFT Phase I – Design-Build underway
- Support Sustainability Strategic Plan (release 2025-26 report)
 - STARS Gap Analysis – Path to Platinum
- Automation - New MCaPS space and renovation requests
 - Multi-Year Financial Plan (MYFP) process



Capital Projects

- Spigel Hall Student Space – now open
- MaGrath Valley Residence Phase 2 – now open
- New student residence - construction underway
- Pre-Engineered Building – construction underway
- Central Utilities Plant 2 - Design-Build underway



Continuous Improvement

- Ancillary services – Significant CCT Garage, P4/P8 restoration
- Information Technology – classroom refresh, cybersecurity
- Completion of Linear Asset Management Plan (LAMP)
- Ongoing deferred maintenance and renovations



Office Of The CAO – Financial Planning and Budget

Budget Considerations

Academic Budget Review

- Create balanced budget for UTM for the next five years (December 2025)

UTM Campus Affairs Committee & UTM Campus Council

- Operating Plans: UTM Service Ancillaries (Cycle 3)
- Operating Plans and Fees: UTM Student Affairs and Services (Cycle 4)
- UTM Campus Operating Budget (Cycle 4)



Spigel, MaGrath Valley, Health & Counselling Centre, PEB & Residence



VIEW FROM SOUTH WEST ON PRINCIPAL'S ROAD
(APPROACH FROM CAMPUS)

