

FOR INFORMATION**PUBLIC****OPEN SESSION**

TO: Governing Council

SPONSOR: Trevor Young, Vice-President & Provost
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PRESENTER: See above
CONTACT INFO:

DATE: April 28 for May 22, 2025

AGENDA ITEM: 3

ITEM IDENTIFICATION:

Performance Indicators Report 2024

JURISDICTIONAL INFORMATION:

The Terms of Reference for the Executive Committee state that the Committee reviews and reports to the Governing Council on the discharge of the Council's accountability requirements, including the annual Performance Indicators report.

The Governing Council receives the annual Performance Indicators Report for information.

In 1994, the Governing Council approved in principle a recommendation of the Broadhurst Task Force on Ontario University Accountability that standard institutional performance measures should be approved by governing boards and reported on in a consistent manner.

GOVERNANCE PATH:

1. Executive Committee [for information] (May 6, 2025)
2. **Governing Council [for information] (May 22, 2025)**

PREVIOUS ACTION TAKEN:

In 1997, the Governing Council formally approved a list of institutional performance indicators relating to central dimensions of the University's mission and which, to the extent possible, allow for a comparison of performance against that of other universities. Annual reports are required.

HIGHLIGHTS:

The Performance Indicators Report measures our progress towards long-term goals in student supports, graduation rates, teaching, research, financial sustainability, operations and sustainability, and other areas. It is our central accountability report to governance and is designed to serve members of the wider community who wish to know more about the University's operations, achievements and challenges. The indicators and areas that we have sought to measure have changed over the years as we have enhanced our data collection and our partnerships with other institutions that allow for external benchmarking.

FINANCIAL IMPLICATIONS:

Not applicable.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

- Performance Indicators Report 2024
- 2024 Performance Indicators Executive Summary