# Update on Capital Projects

UTM Campus Affairs Council May 7<sup>th</sup>, 2025

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# Update on Capital Projects

#### Level 1 Capital Projects

- New Spaces
- Sustainability Initiatives

#### **Major Capital Projects**





# Update on Level 1 Capital Projects

Renovation, deferred maintenance, infrastructure, and new building projects with a total project cost between \$100,000 and <\$10,000,000

Capital Planning & Capital Projects Policy





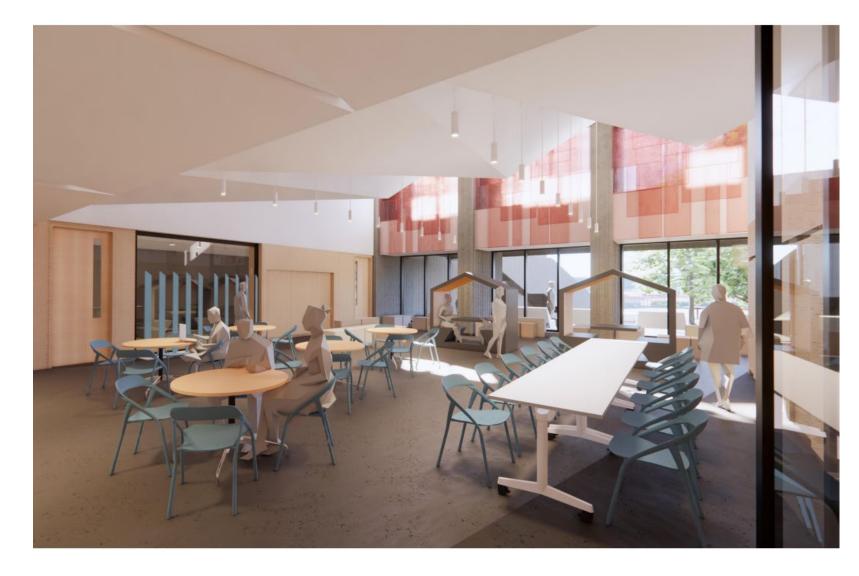
# **New Spaces**

Level 1 Capital Projects



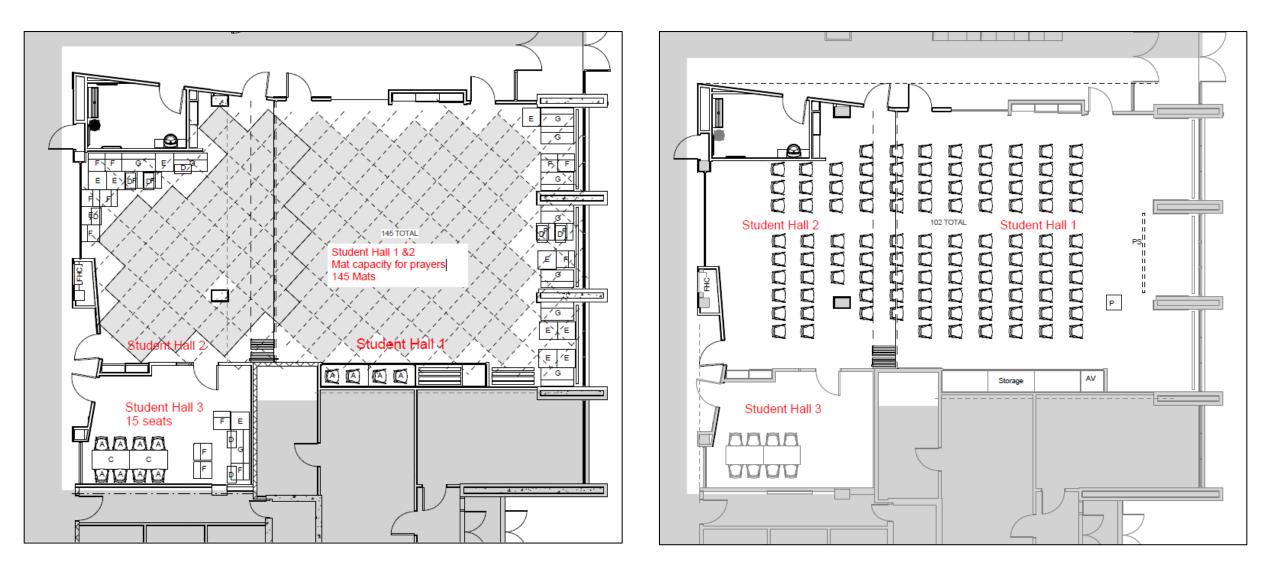


### **Spigel Hall – Phase II Opening May 2025**



- Phase I, Commissary Kitchen
  opened August 2024
- Phase II, multi-use student space opening May 2025
- 201m<sup>2</sup> (2100 ft<sup>2</sup>) of configurable student space

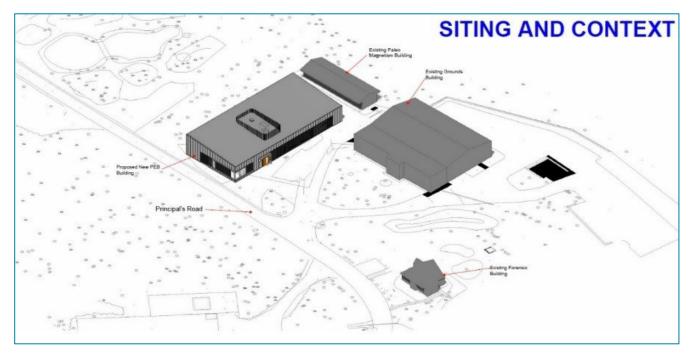
#### **Spigel Hall – Configurable Student Spaces**



### **Pre-engineered Building**







- Breaking ground April 2025, on track to open May 2026
- Warehouse-type research space for Robotics, Biology, and Geography, Geomatics & Environment
- Teaching space for Forensic Science Program

### **New Science Building and Wet Research Spaces**





- Continued investment in research infrastructure
- Post-construction customizations to NSB to match present research needs
- Investment in renewing Davis A-Block spaces

### **MaGrath Valley Renovation – Phase I**





- Ongoing progress on the Student Housing & Residence
  Life capital renewal plan
- Interior upgrades and sustainable building envelope improvements
- Refreshing campus housing stock, creating welcoming, well-maintained spaces for our residents

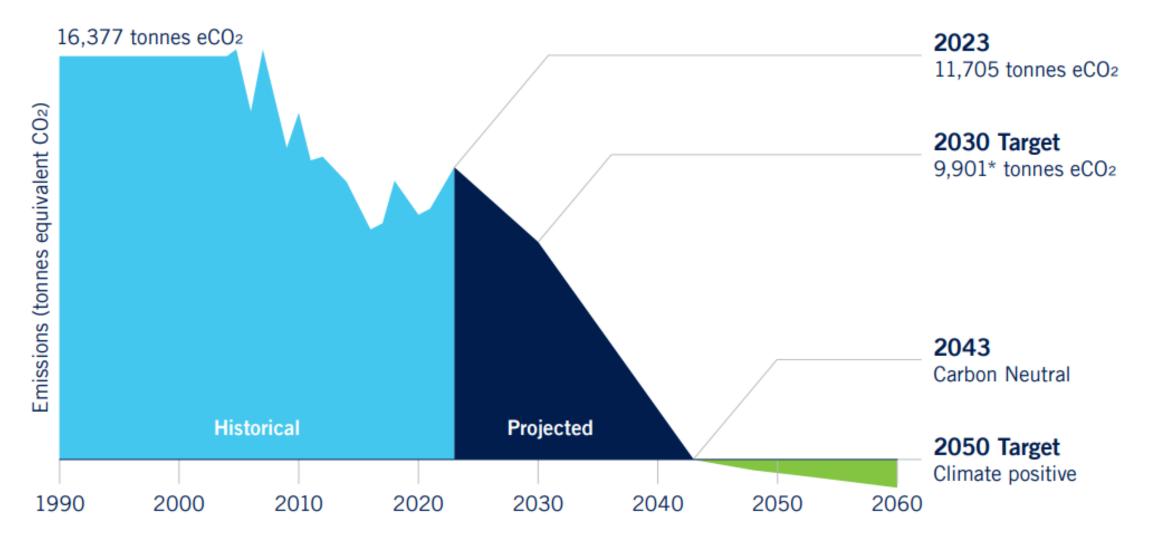
# **Sustainability Initiatives**

Level 1 Capital Projects





#### 2050 Climate Positive Target, Mississauga Campus



### Project SHIFT Phase I

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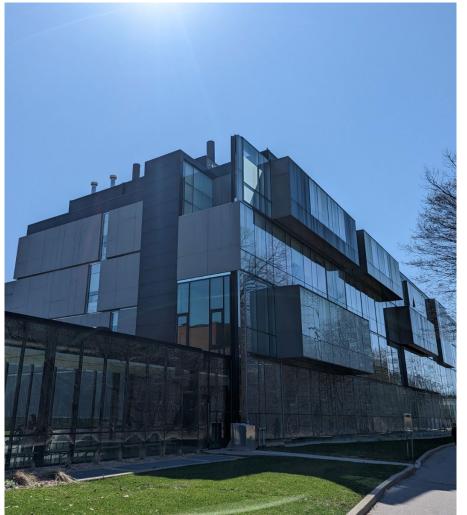
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	EUNIVERSITY OF DECORONTO MISSISSAUGA Project Climate P	S
PHASE 1: NOW-2030		
SCOPE OF WORK:	555	
Electrification of hot water heating boilers	PHASE 1: NOW-2030 SCOPE OF WORK:	\$
Recommissioning of existing	Electrification of hot water heating boilers	L L L
controls	Recommissioning of existing controls	٢ کېږې
39%	GHG REDUCTION: 39%	(



### **Advancing Sustainability at UTM**







New Science Building awarded the <u>Pharmaceutical</u> <u>Sciences Group Sustainability Award</u>

- STARS Gold Rating
- **13** Energy Conservation Measures underway (4 completed, 9 in progress)
- 4% YOY Greenhouse Gas Reduction



# Update on Major Capital Projects

Renovation, deferred maintenance, infrastructure, and new building projects with a total project cost (TPC) over \$10M



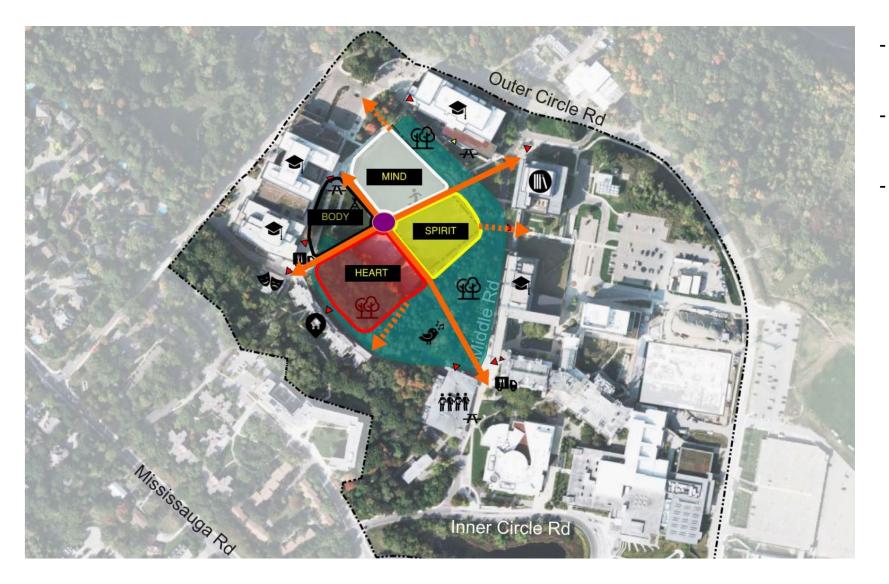


### **Residence Phase IX**

- Completed second floor slab, April 2025
- First Construction Management contract delivery at UTM
- Tracking for completion, September 2026

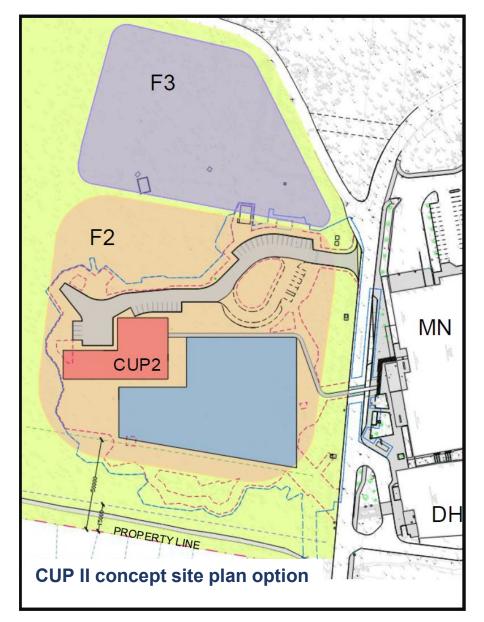


## **Campus Heart & Indigenous Build**



- Project Planning Report completed
- CaPS Approval for design services April 2025
- On-track for full approval in Cycle 6 of 25/26 governance year

### **Central Utilities Plant II**





- CaPS Approval for Terms of Reference November 2025
- Project Planning Report Underway
- On track for CaPS Approval of design-build services September 2025

# Thank you!

Questions?

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