Update on Capital Projects

UTM Campus Affairs Council May 7th, 2025

Luke Barber Executive Director, Digital & Physical Infrastructure

Ahmed Azhari Managing Director, Operations, Sustainability & Asset Management



Update on Capital Projects

Level 1 Capital Projects

- New Spaces
- Sustainability Initiatives

Major Capital Projects





Update on Level 1 Capital Projects

Renovation, deferred maintenance, infrastructure, and new building projects with a total project cost between \$100,000 and <\$10,000,000

Capital Planning & Capital Projects Policy





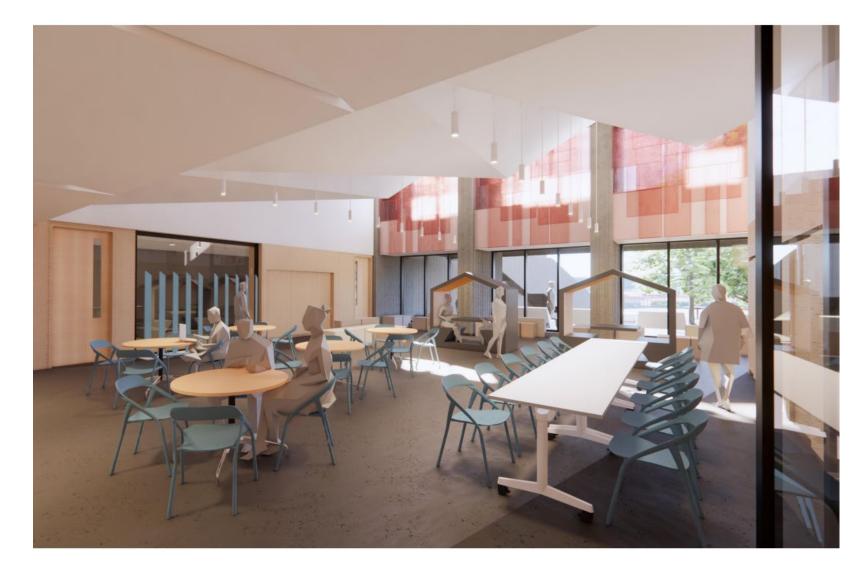
New Spaces

Level 1 Capital Projects



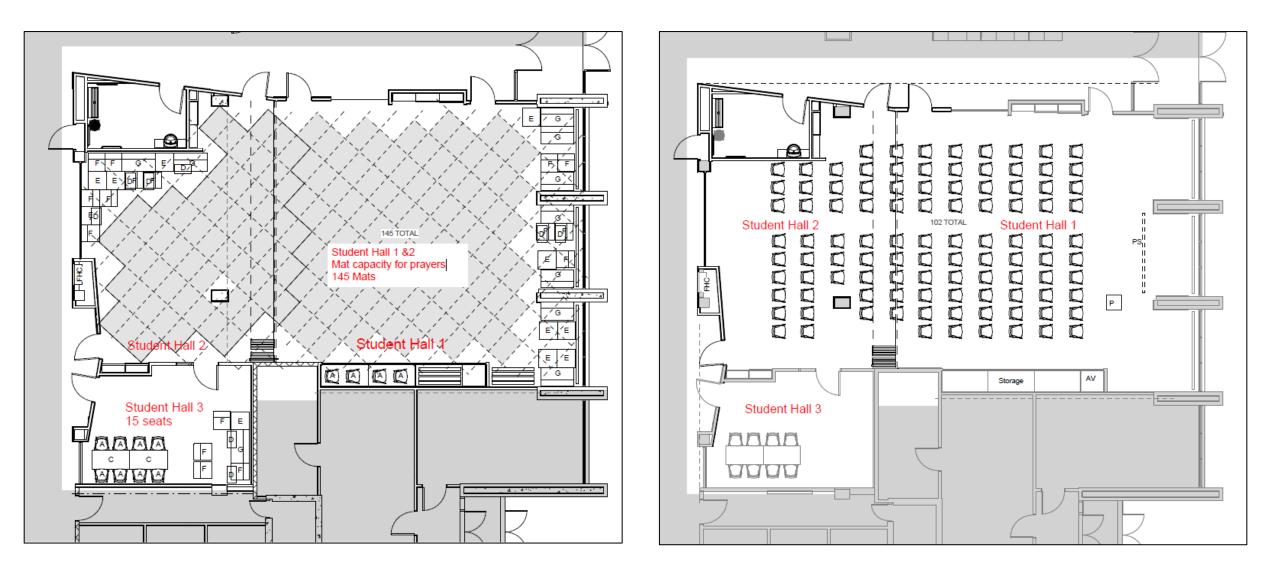


Spigel Hall – Phase II Opening May 2025



- Phase I, Commissary Kitchen
 opened August 2024
- Phase II, multi-use student space opening May 2025
- 201m² (2100 ft²) of configurable student space

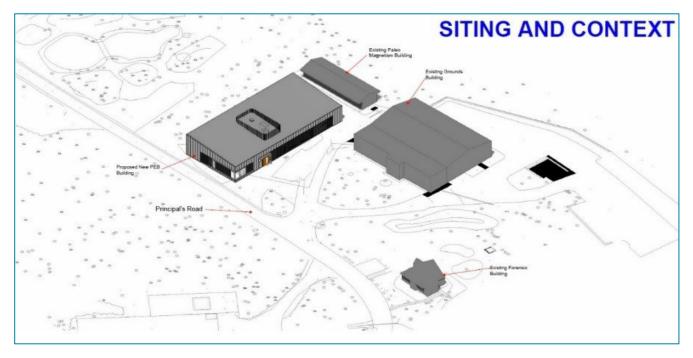
Spigel Hall – Configurable Student Spaces



Pre-engineered Building







- Breaking ground April 2025, on track to open May 2026
- Warehouse-type research space for Robotics, Biology, and Geography, Geomatics & Environment
- Teaching space for Forensic Science Program

New Science Building and Wet Research Spaces





- Continued investment in research infrastructure
- Post-construction customizations to NSB to match present research needs
- Investment in renewing Davis A-Block spaces

MaGrath Valley Renovation – Phase I





- Ongoing progress on the Student Housing & Residence
 Life capital renewal plan
- Interior upgrades and sustainable building envelope improvements
- Refreshing campus housing stock, creating welcoming, well-maintained spaces for our residents

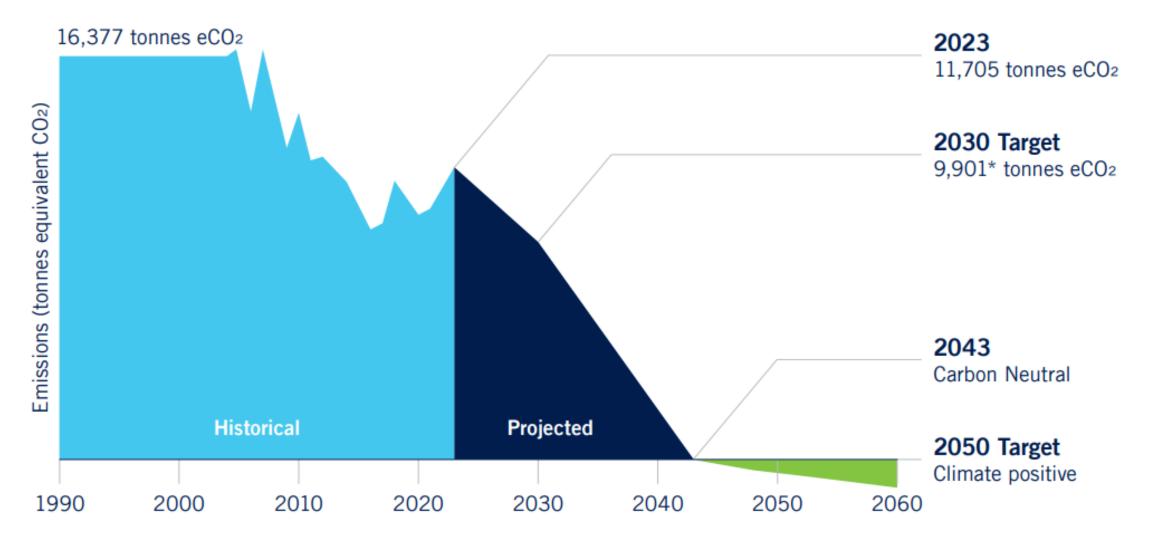
Sustainability Initiatives

Level 1 Capital Projects





2050 Climate Positive Target, Mississauga Campus



Project SHIFT Phase I

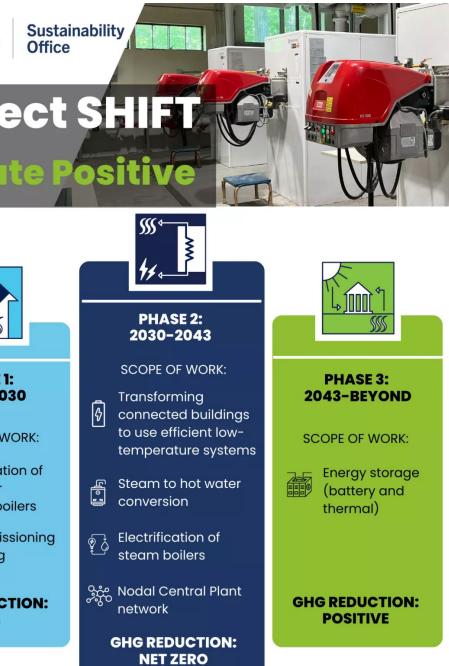
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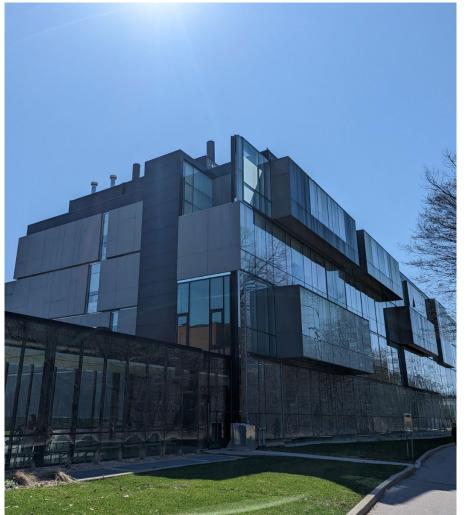
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	EUNIVERSITY OF DECORONTO MISSISSAUGA Project Climate P	S
PHASE 1: NOW-2030		
SCOPE OF WORK:	555	
Electrification of hot water heating boilers	PHASE 1: NOW-2030 SCOPE OF WORK:	\$
Recommissioning of existing	Electrification of hot water heating boilers	L L L
controls	Recommissioning of existing controls	٢ کېږې
39%	GHG REDUCTION: 39%	(



Advancing Sustainability at UTM







New Science Building awarded the <u>Pharmaceutical</u> <u>Sciences Group Sustainability Award</u>

- STARS Gold Rating
- **13** Energy Conservation Measures underway (4 completed, 9 in progress)
- 4% YOY Greenhouse Gas Reduction



Update on Major Capital Projects

Renovation, deferred maintenance, infrastructure, and new building projects with a total project cost (TPC) over \$10M



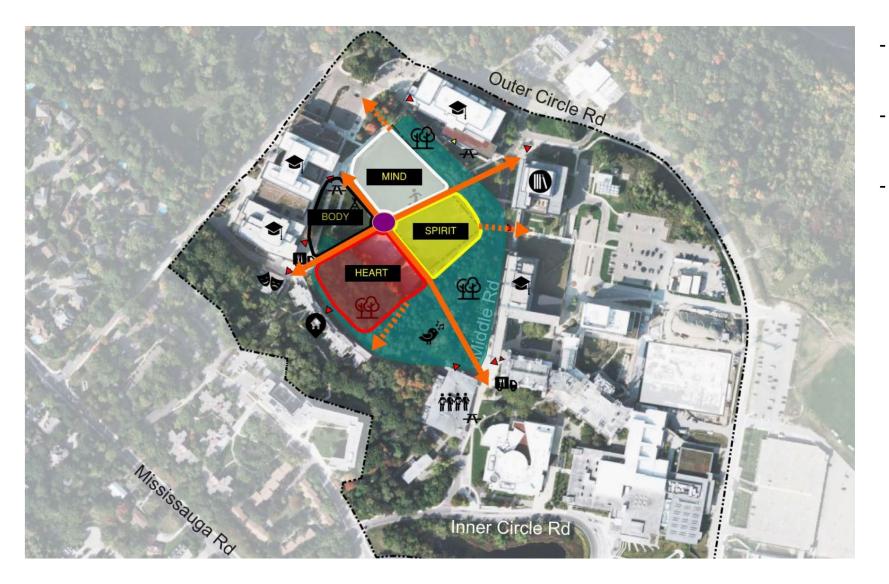


Residence Phase IX

- Completed second floor slab, April 2025
- First Construction Management contract delivery at UTM
- Tracking for completion, September 2026

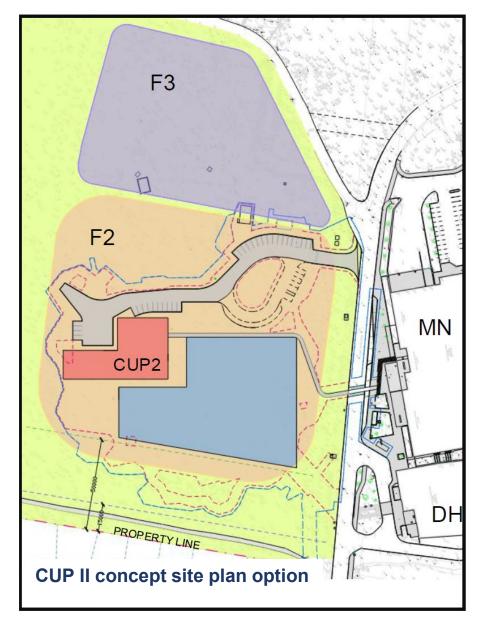


Campus Heart & Indigenous Build



- Project Planning Report completed
- CaPS Approval for design services April 2025
- On-track for full approval in Cycle 6 of 25/26 governance year

Central Utilities Plant II





- CaPS Approval for Terms of Reference November 2025
- Project Planning Report Underway
- On track for CaPS Approval of design-build services September 2025

Thank you!

Questions?

Luke Barber Executive Director, Digital & Physical Infrastructure

Ahmed Azhari Managing Director, Operations, Sustainability & Asset Management