

# U of T Mississauga 2025-26 Operating Budget Overview

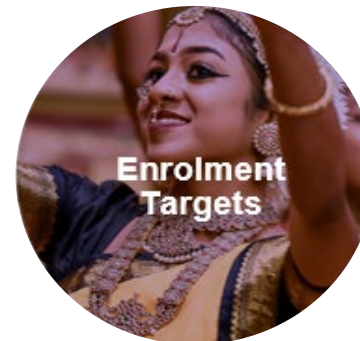
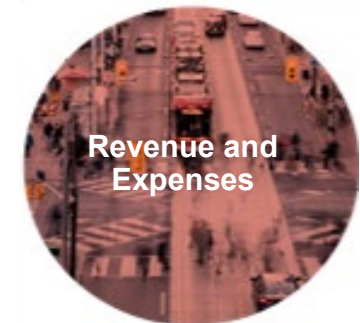
Campus Affairs Committee  
26 March 2025





# Today's Agenda

## DEFY GRAVITY



# Budget Context



## Provincial

Extended freeze on in-province domestic tuition

Long-term decline in real value of operating grants



## Federal

Changing immigration policies

New cap on international students

Growing geopolitical tensions

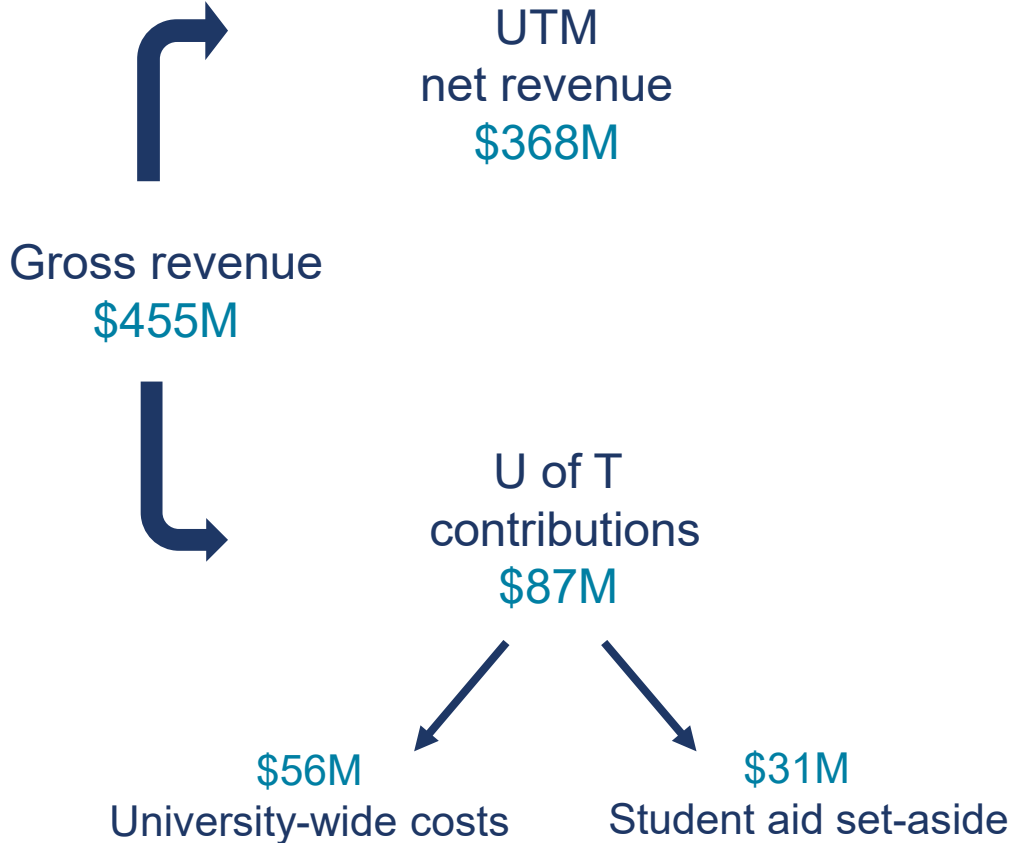
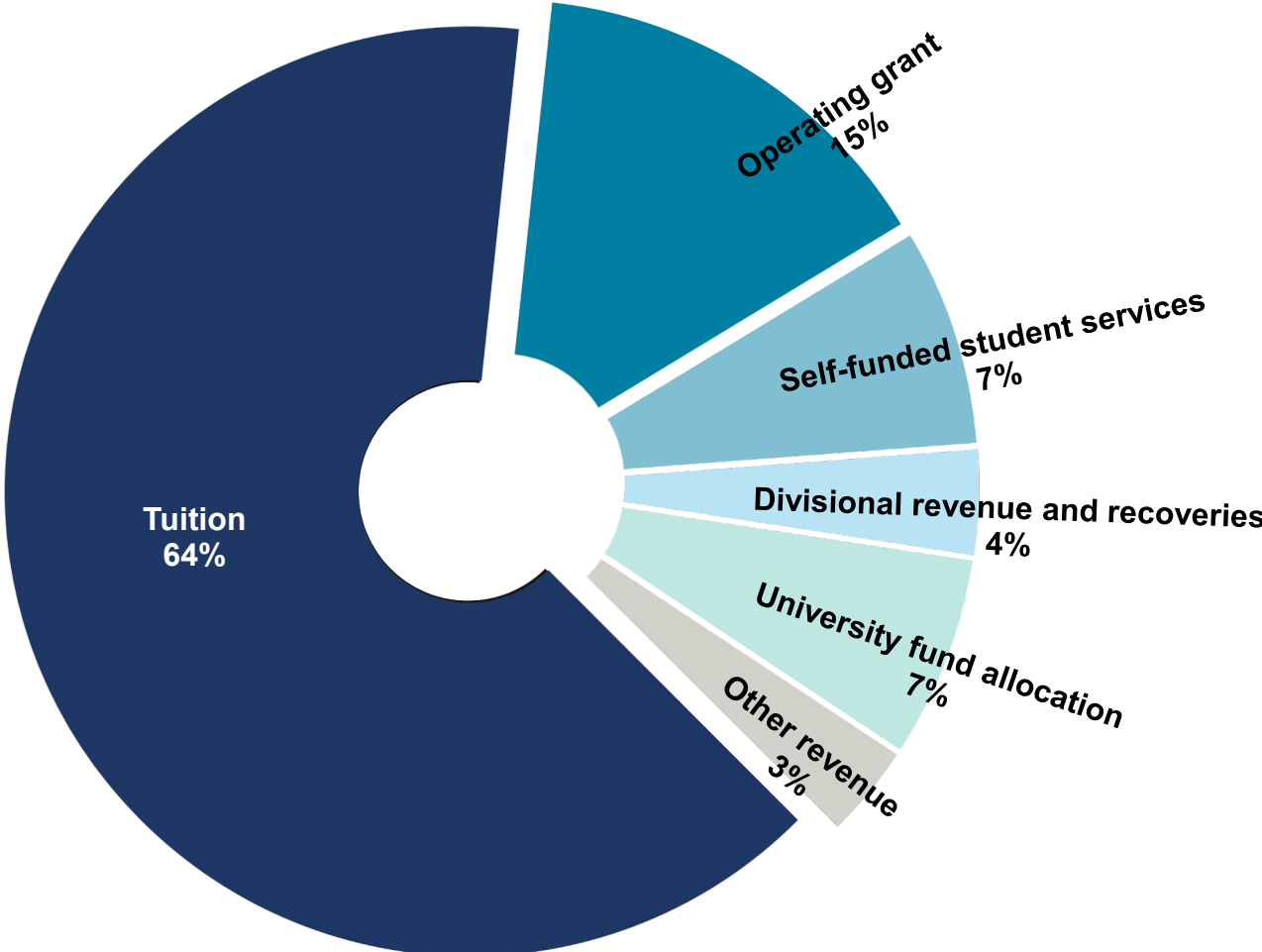


## Institutional

Inflationary pressures on expenditures, especially on construction

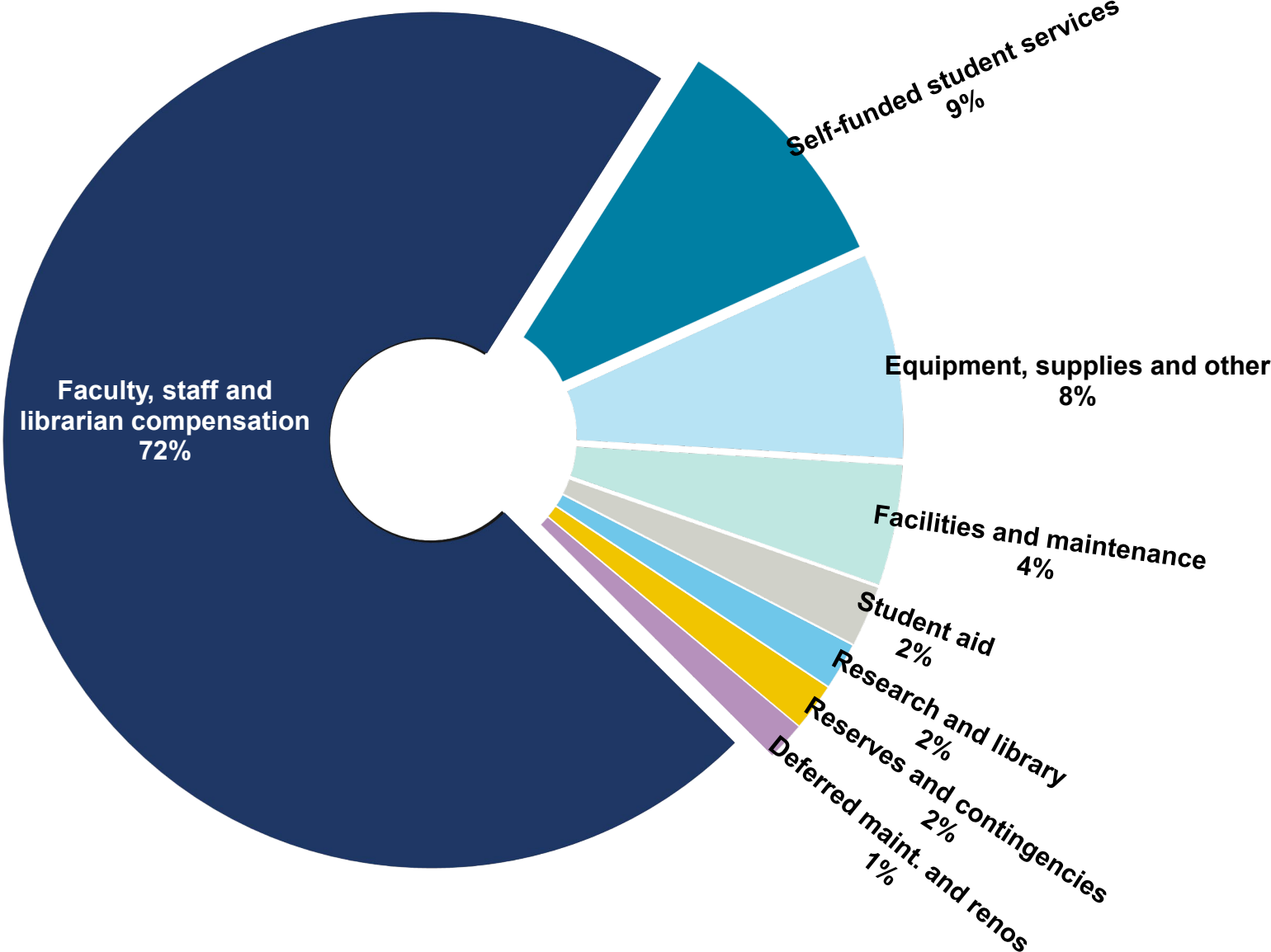
Growing investment in compensation

# 2025-26 UTM Revenue



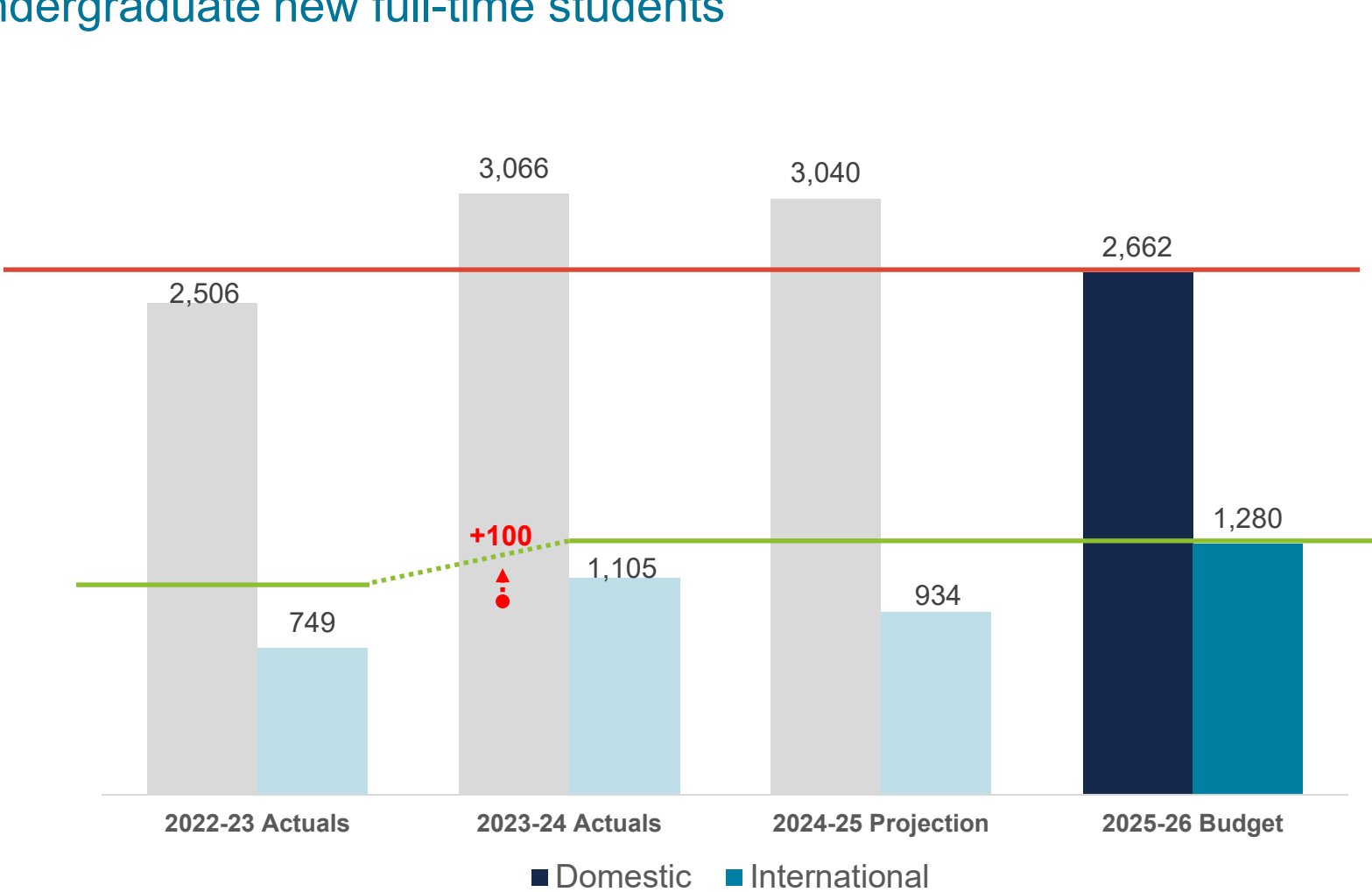
# 2025-26 UTM Operating Expenditures

**\$368M**  
Operating expense budget



# 2025-26 UTM Enrolment Budgets

Total undergraduate new full-time students



3,942



Total new student intake target

2,662  
Domestic target

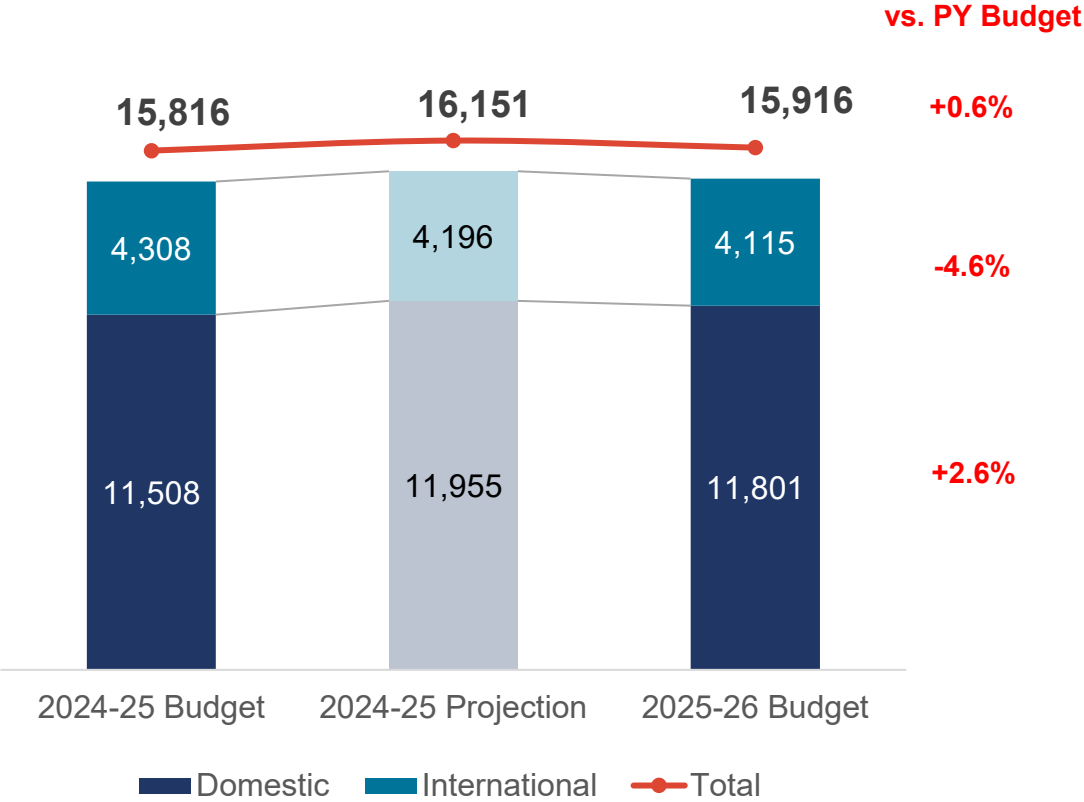
1,280  
International target



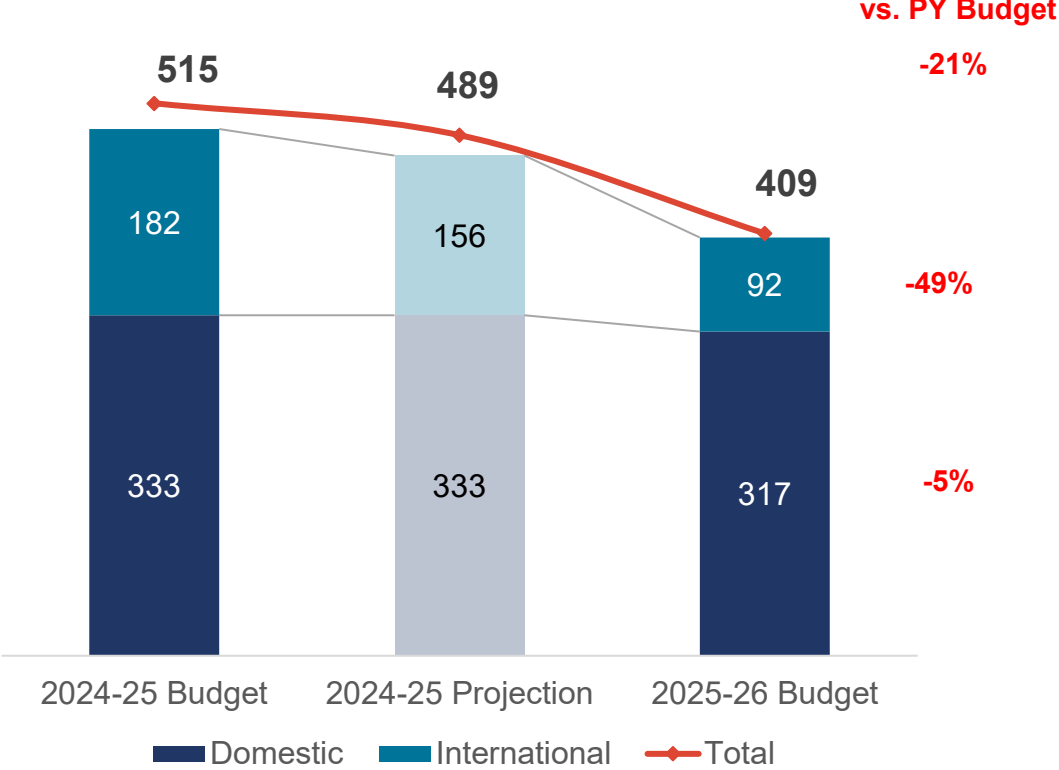
# 2025-26 UTM Enrolment Budgets

Total continuing students

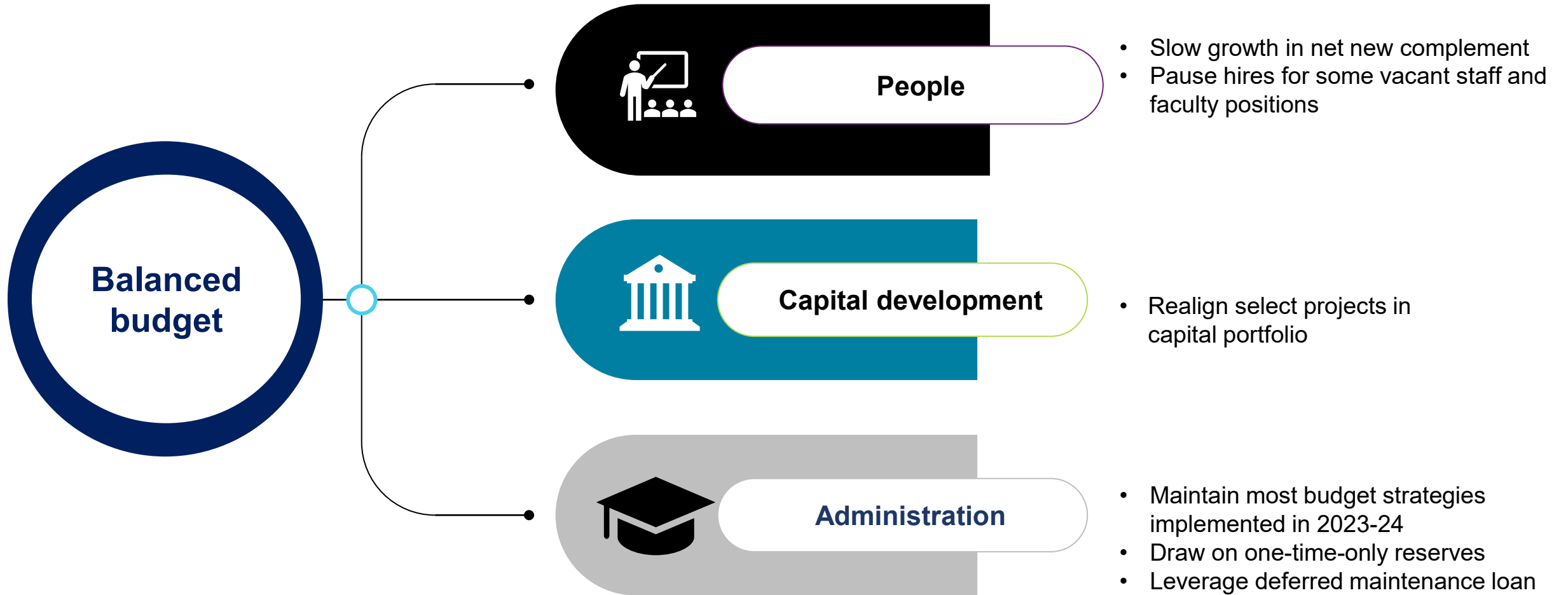
## UTM - Undergraduate



## UTM – Professional graduate at IMI



# Budget Tactics





# Student Scholarships

- Diversify international enrolment
  - Contribute a percentage of international tuition revenue for the purpose, including:
    - 3.0% in 2021-22
    - 4.5% in 2022-23
    - 6.0% in 2023-24 and on-going
- Fund entrance award scholarships of \$25K or \$45K annually, renewable for three years



# 2025-26 Snapshot of Investments in New Initiatives



## Foster student success

- Strengthen academic advising
- Extend pre-arrival student supports



## Encourage collaboration and belonging

- Deliver SEE UTM
- Promote student mental health and wellbeing



## Empower research discovery and impact

- Advance graduate program plans
- Facilitate knowledge translation



## Embrace our place

- Expand work-integrated learning



## Build efficient and sustainable operations

- Reinforce digital security and IT infrastructure
- Resource continuous improvement program



# Questions

