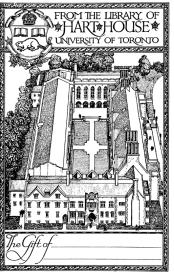
# Capital Project: Report of the Project Planning Committee Hart House Infrastructure Renewal Stage 1

University Affairs Board May 29, 2024



## Introduction









## Project Background





# Occupant Groups & Space Program













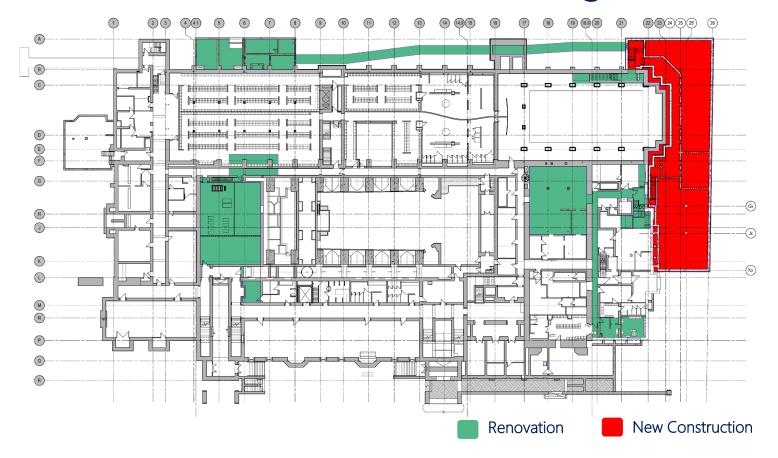
## Hart House Infrastructure Renewal – Stage 1



Image 1 – Proposed Below Grade East Addition (EVOQ)



#### Hart House Infrastructure Renewal – Stage 1



#### Hart House Infrastructure Renewal – Future Phases





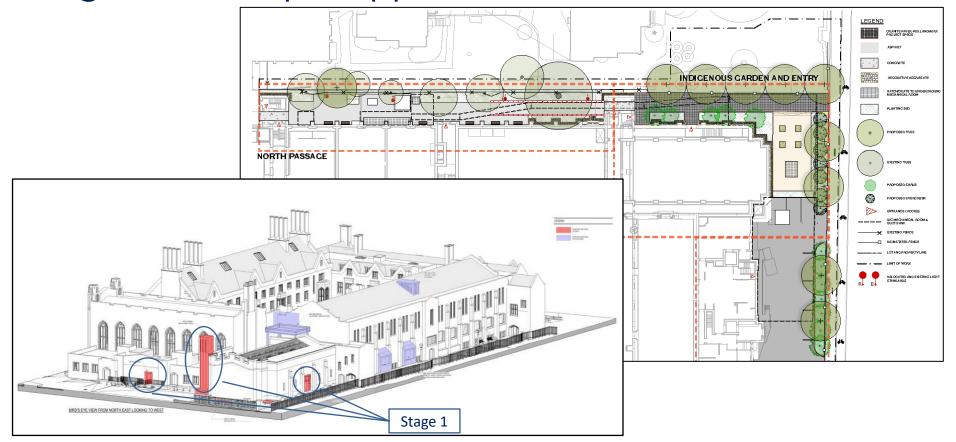








#### Design & Municipal Approvals



#### Project Purpose & Value







#### **Funding Sources**

- Hart House Capital Reserves
- Hart House Reserves
- Future Ancillary Funds
  - Fundraising Received
- Provostial Funds
- Financing







#### **Timeline**

- Stage 1:
- Construction anticipated to begin July 2024
- Approximate 12-month duration
- Future phases:
- Minimum 10 year duration to complete

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