

Performance Indicators 2023

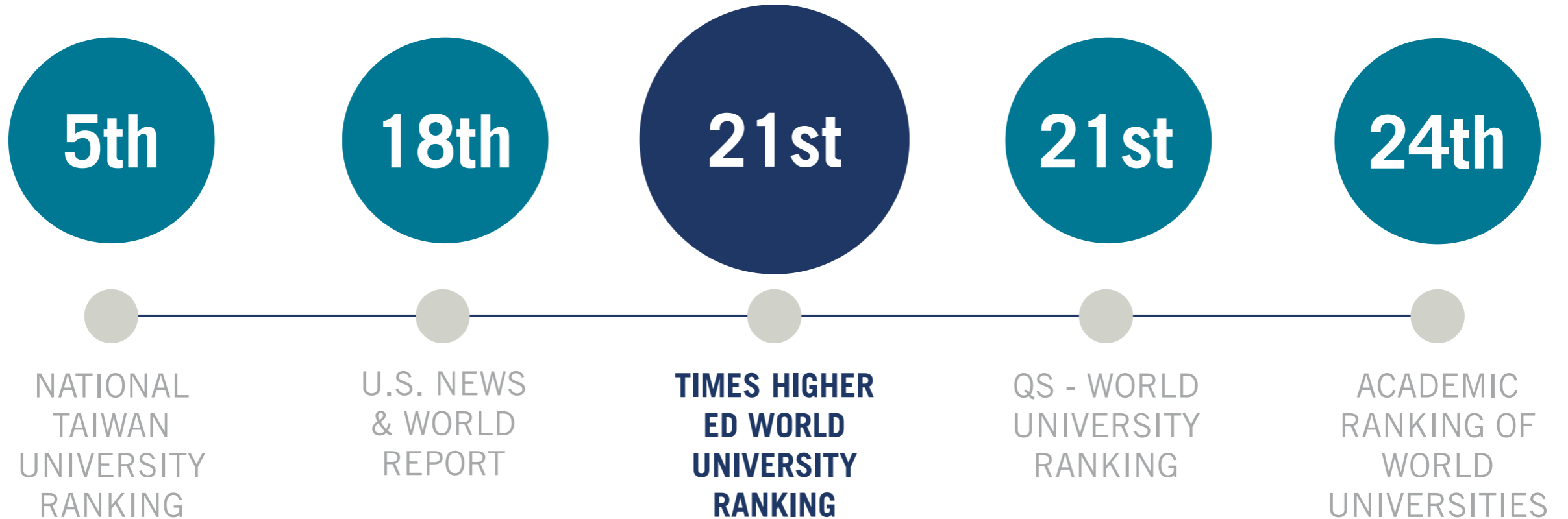
SUMMARY PRESENTATION
April 2024



UNIVERSITY OF
TORONTO

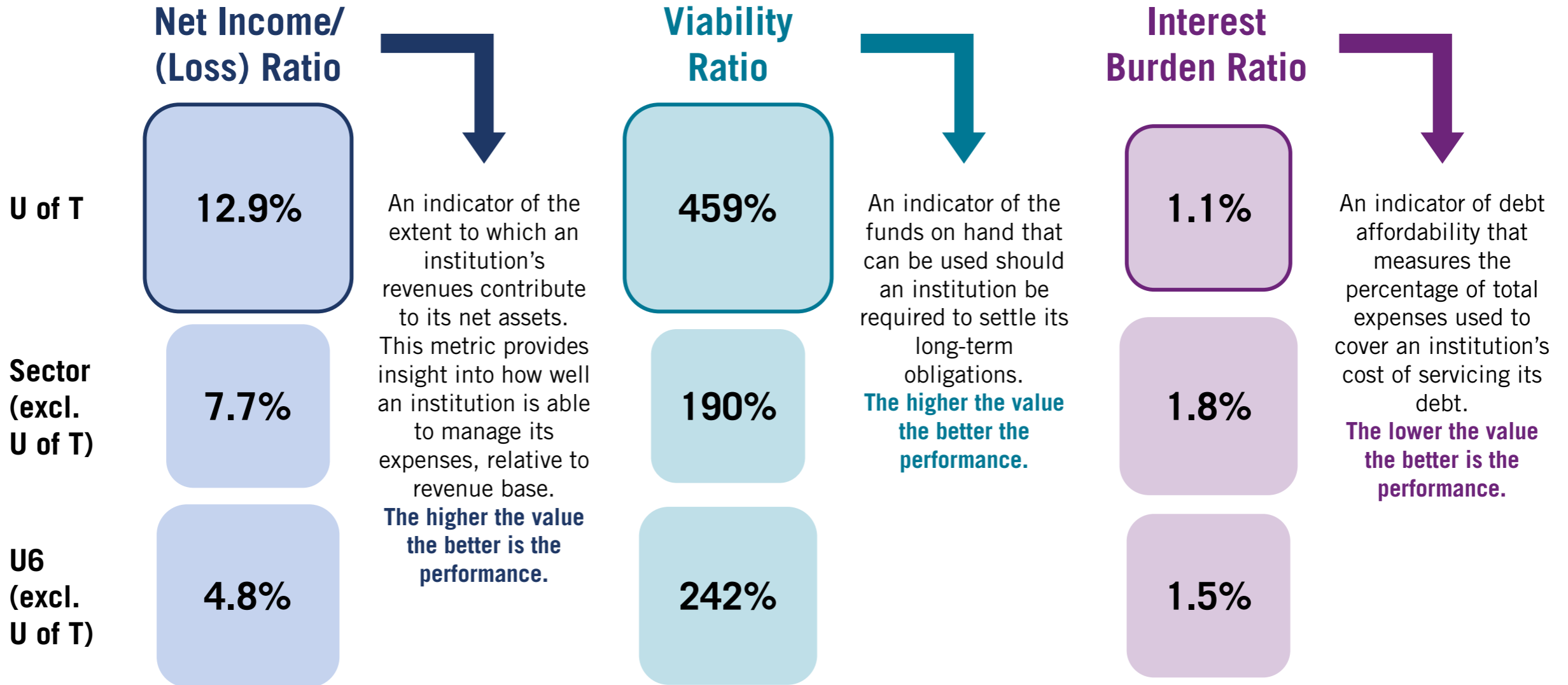
International Ranking Results

2023



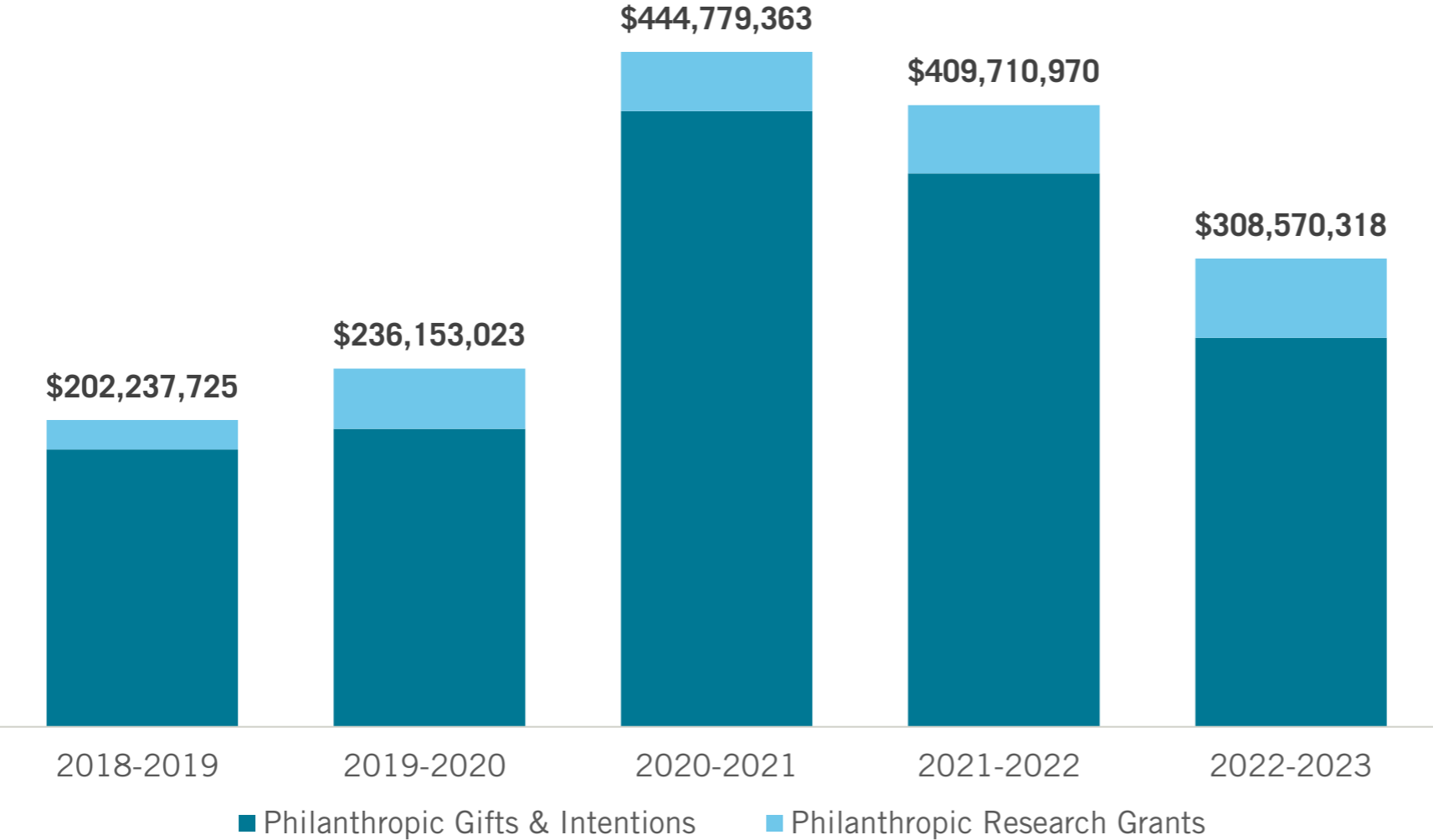
Financial Ratios

2022-23



Total Gifts & Pledges

2018-2019 to 2022-2023



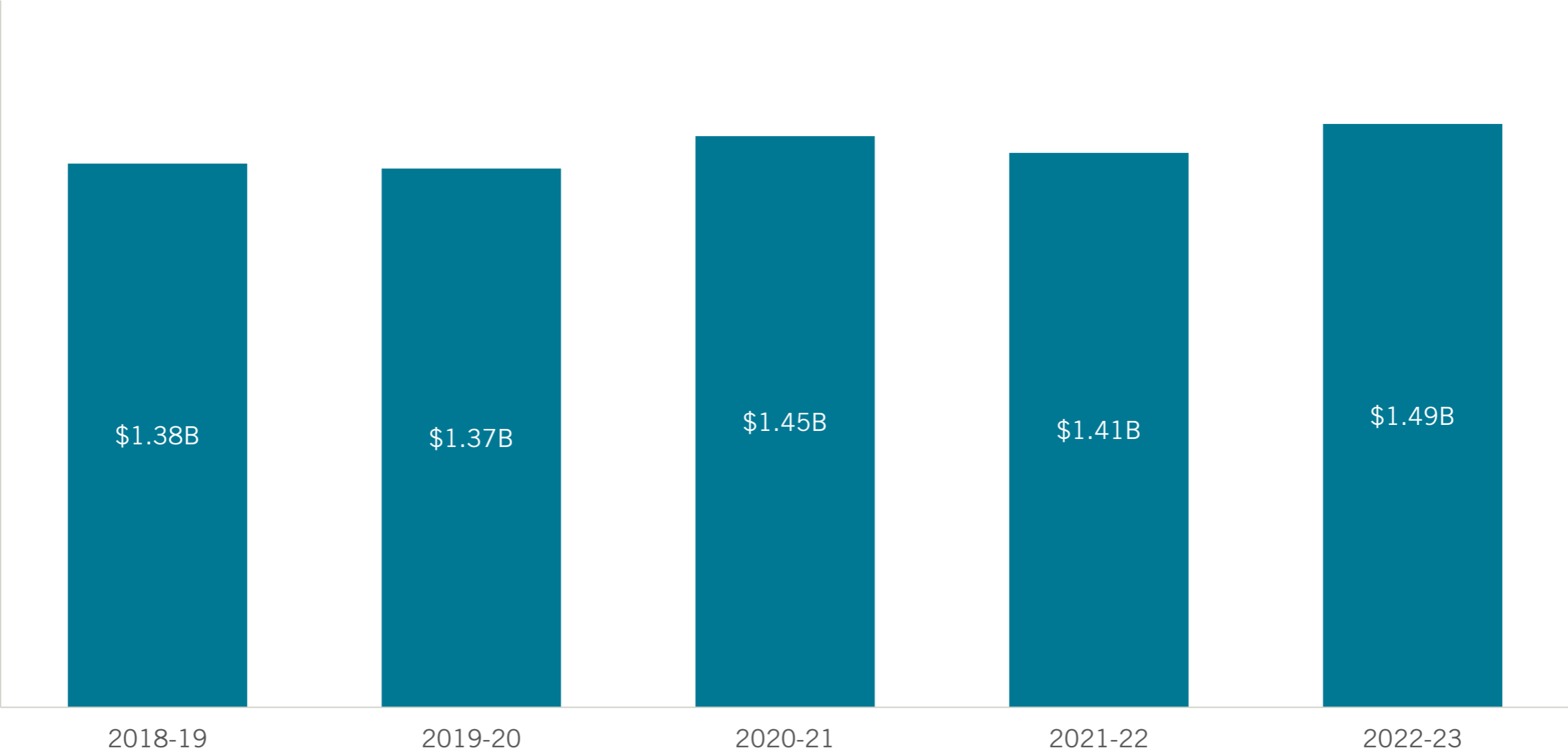
\$1.601 BILLION

in total gifts and pledges over the last 5 years, with **\$1.406 billion** in philanthropic gifts and gift intentions and over **\$195 million** in philanthropic research grants.

Fiscal year amounts include adjustments to pledges from previous years and reflect the cumulative Defy Gravity campaign total as of April 30, 2023.

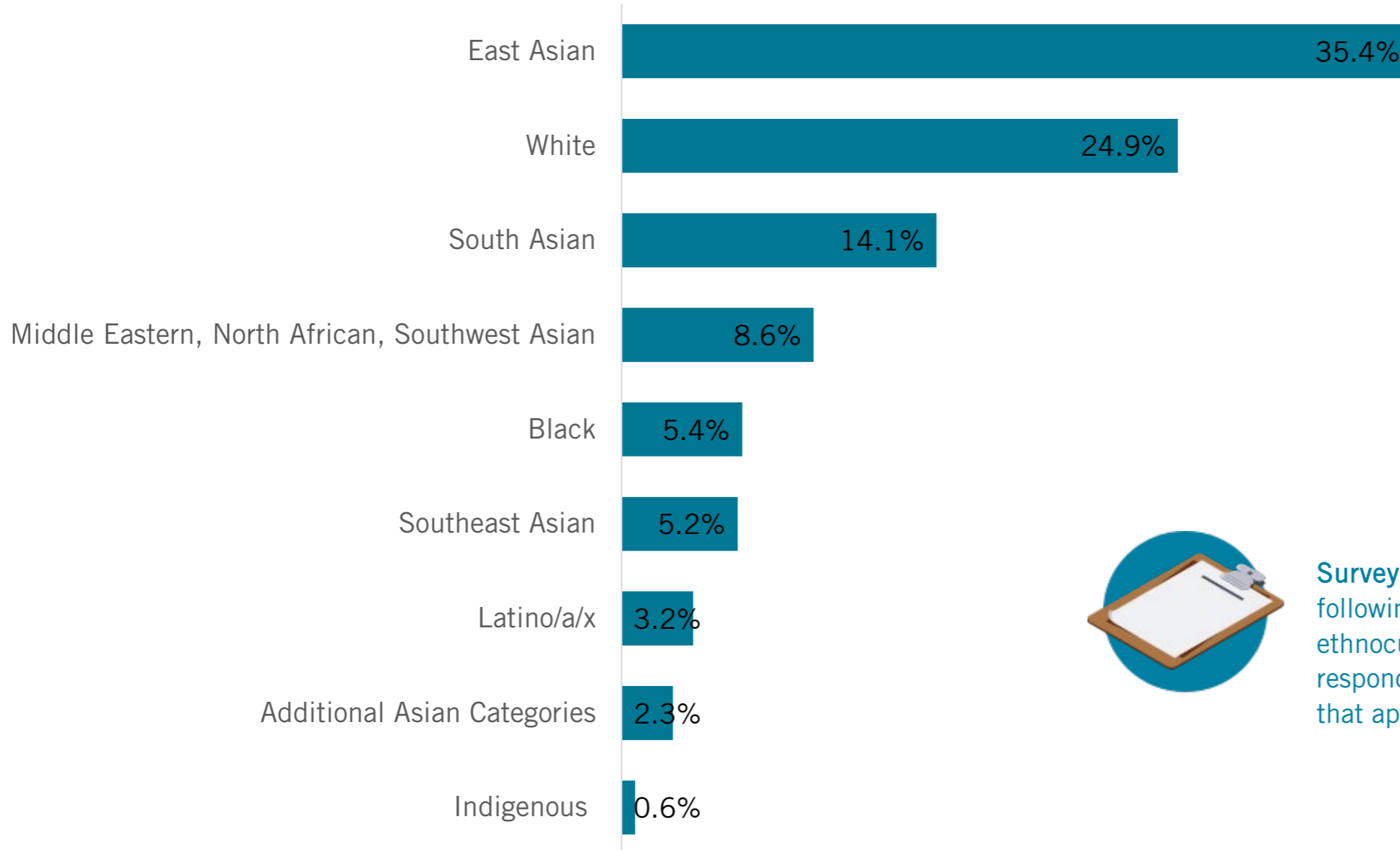
Research Funding

Overall University Funding Combined with Partner Hospitals 2018-19 to 2022-23



Racial and/or Ethnocultural Identity

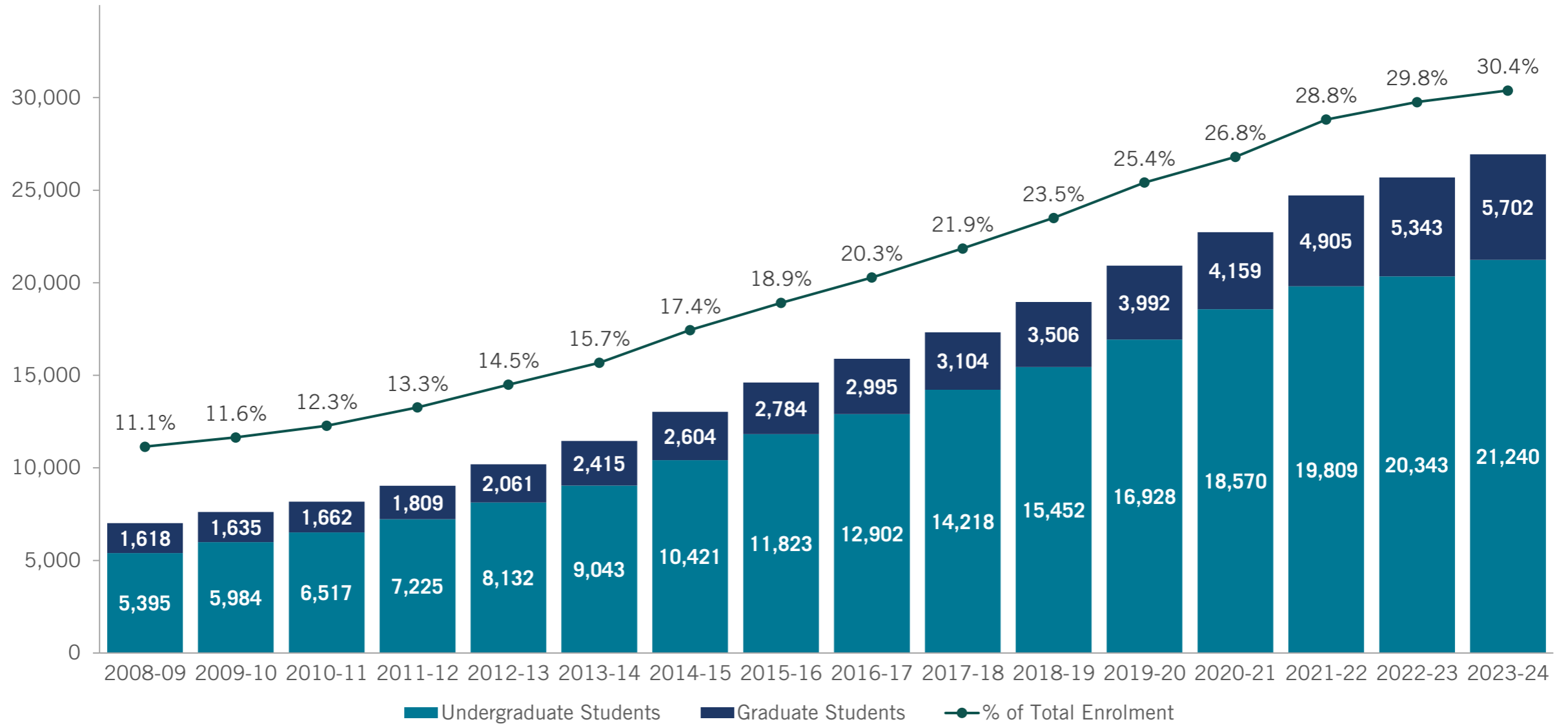
All Students at St. George, UTM & UTSC Campuses (Fall 2023 Snapshot)



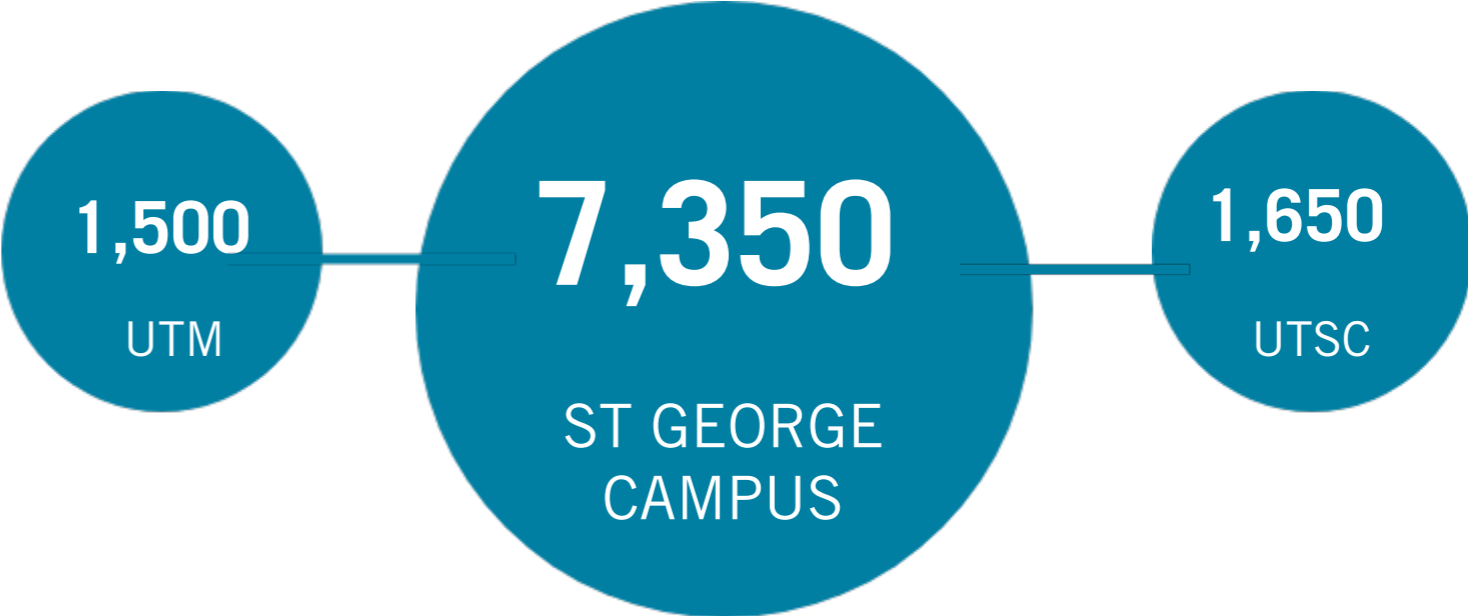
Survey question: Please indicate which of the following terms best describe your racial and/or ethnocultural identity. For this question respondents are able to select all the responses that apply.

International Student Enrolment

2008-09 to 2023-24 (FTEs)



Student Housing



10,500

Student spaces available across the three campuses and Federated Universities

+1,250 in planning & construction



Harmony Commons
UTSC



Oak House
STG



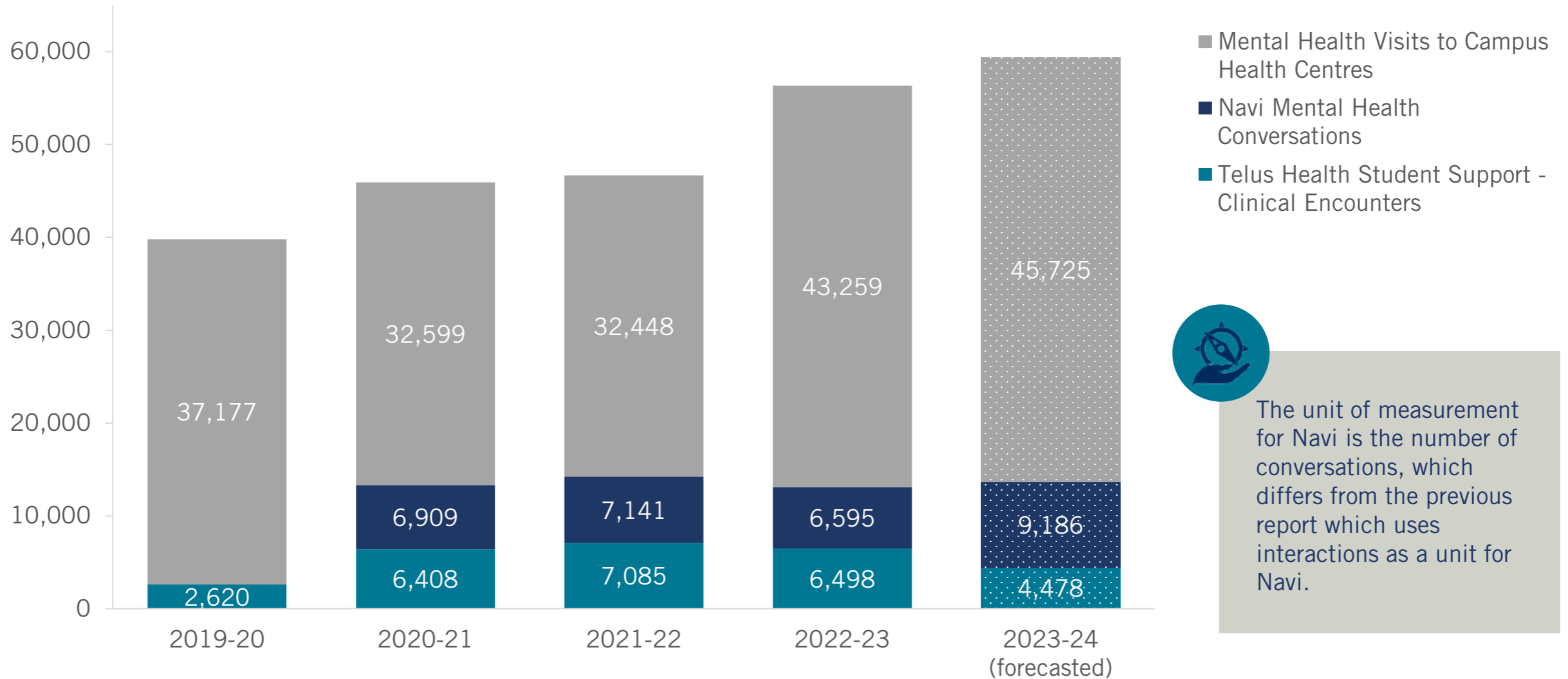
CampusOne
STG



Phase IX Residence
UTM

Mental Health Interactions

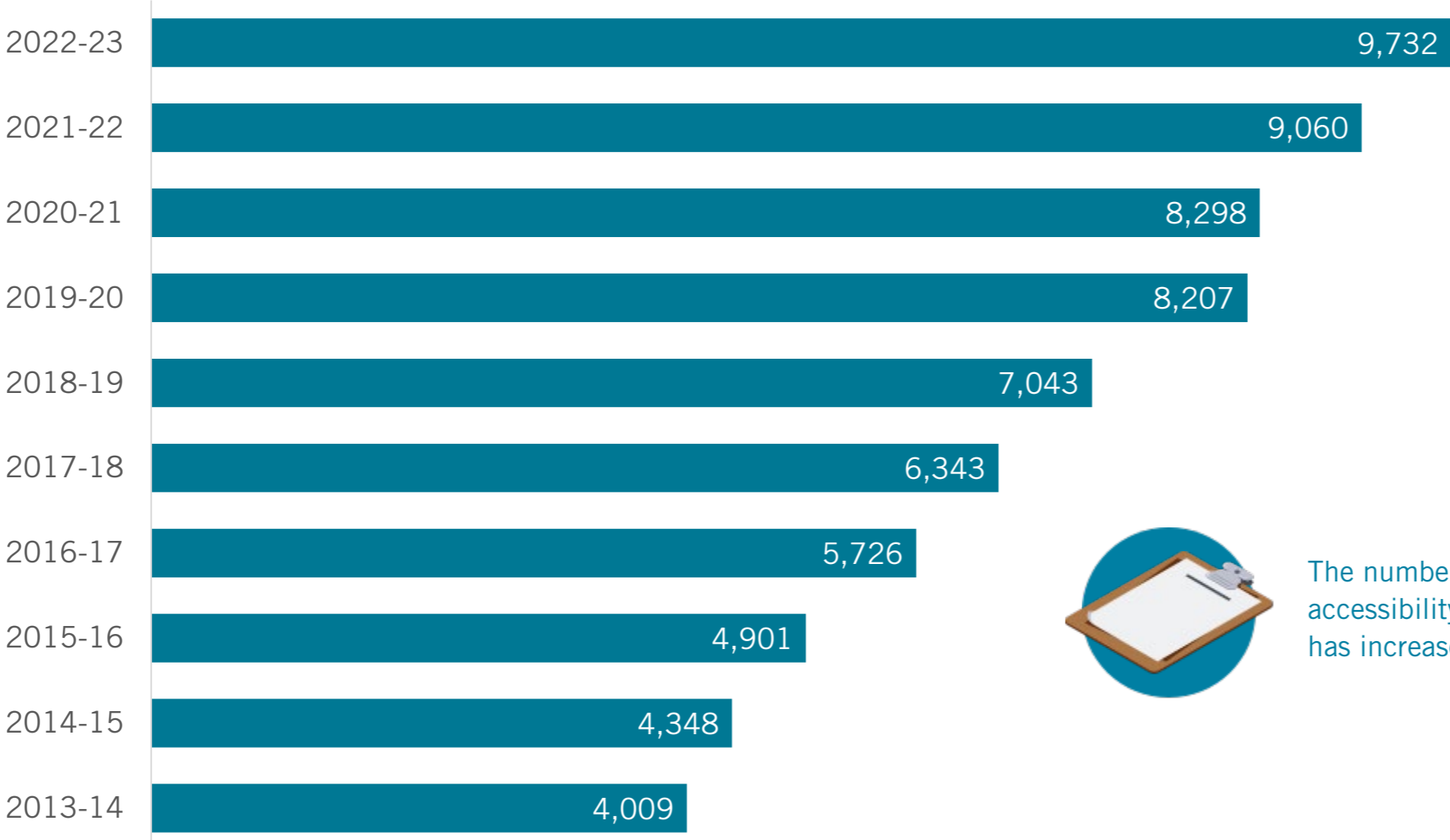
2019-20 to 2023-24 (forecasted)



The unit of measurement for Navi is the number of conversations, which differs from the previous report which uses interactions as a unit for Navi.

Students Registered with Accessibility Services

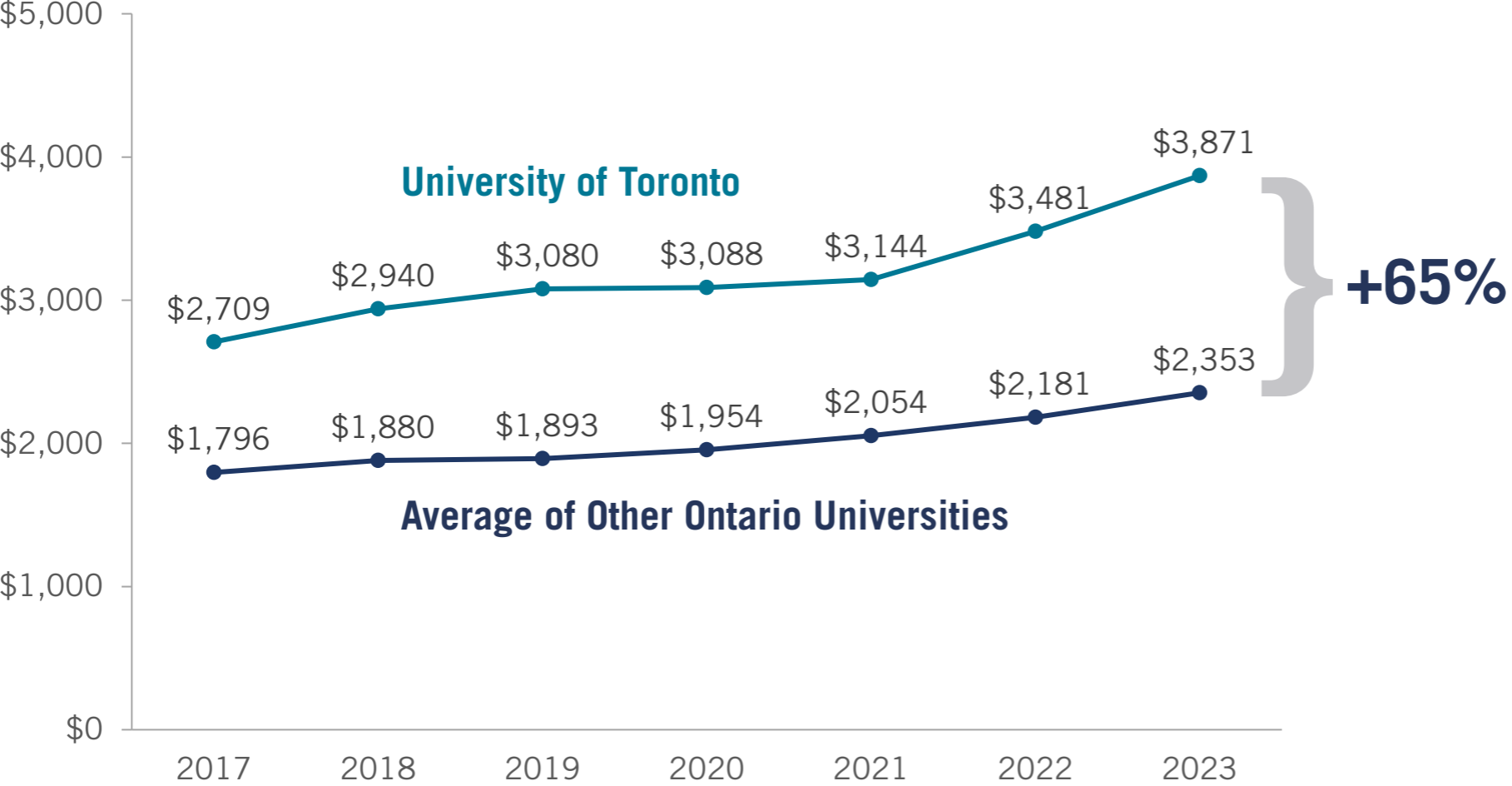
St. George, UTM & UTSC Campuses



The number of students registered with accessibility services across all three campuses has increased by 143% over the last 10 years.

Student Aid Expenditures

Student Aid per FTE



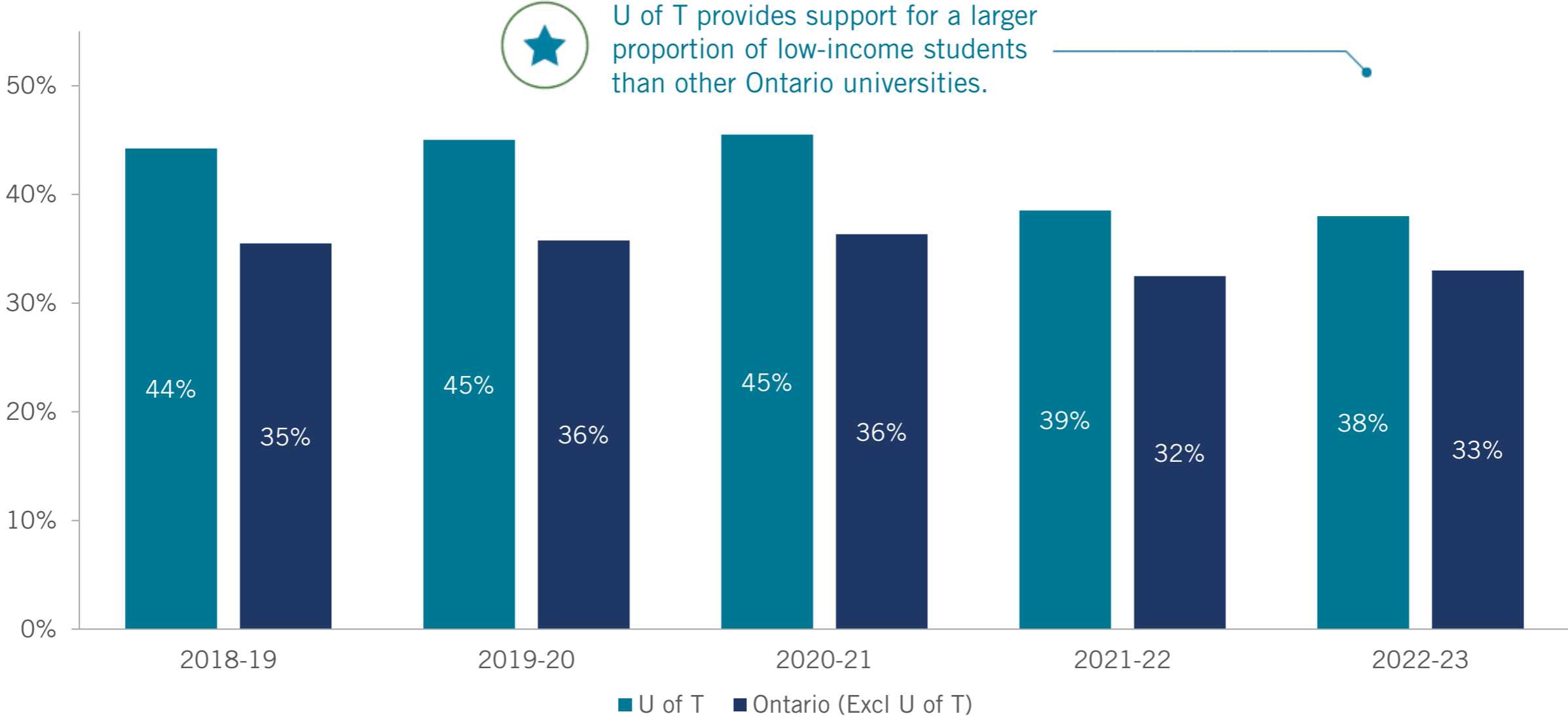
\$1.4B Endowed Funds for Student Support

(43% of Total Endowment)

\$380 MILLION
Financial Aid Budget
2024-25

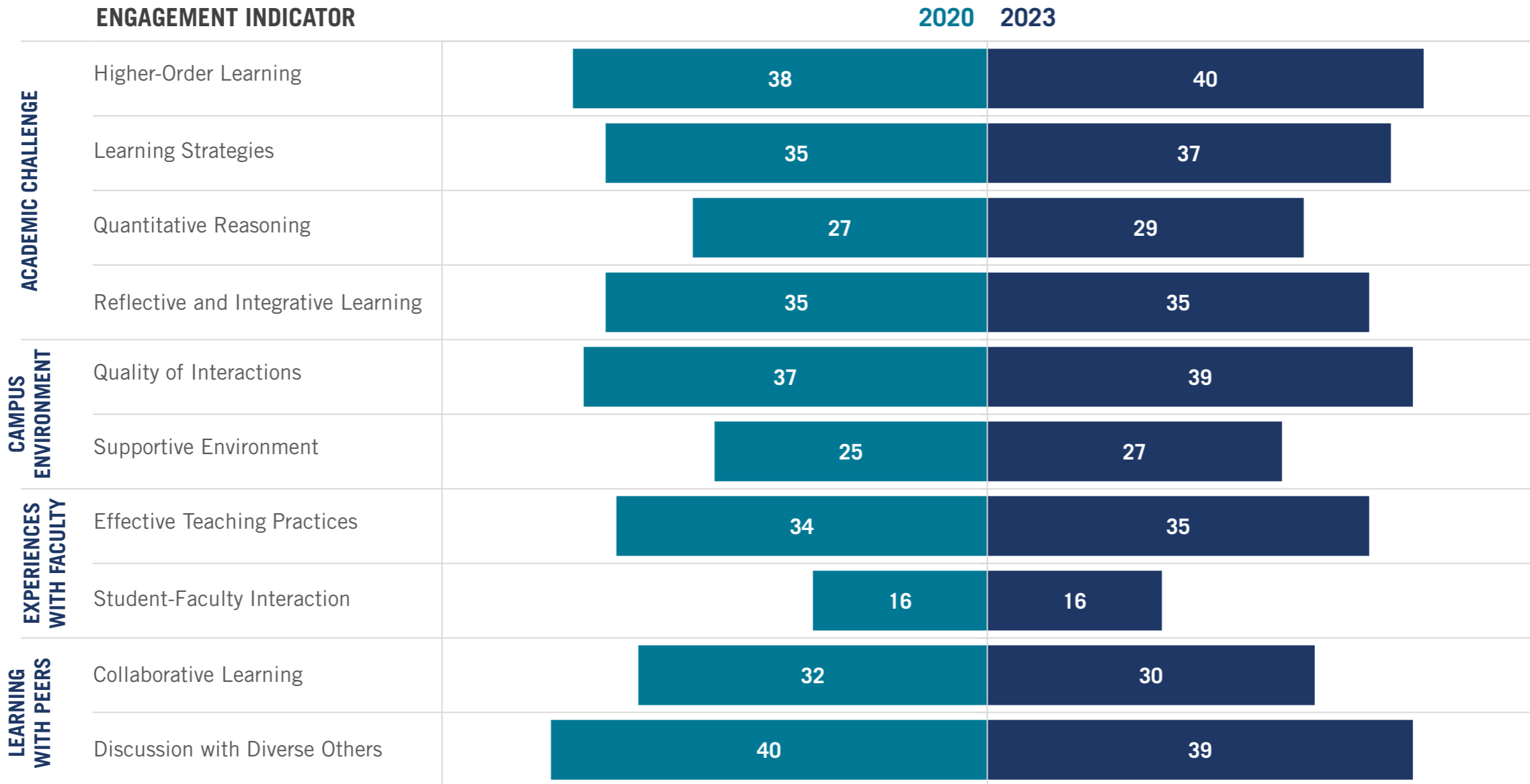
Parental Income & Student Support

Proportion of Students with Household Incomes \$50,000 and below



National Survey of Student Engagement

Engagement Indicator Average Scores by Theme



Graduate Student Experience in the Research University (gradSERU)

2023 Results



Students respect other students regardless of their background



Faculty encourage expression of diverse viewpoints from their students



Faculty respect students regardless of their background



Rules and regulations are fair

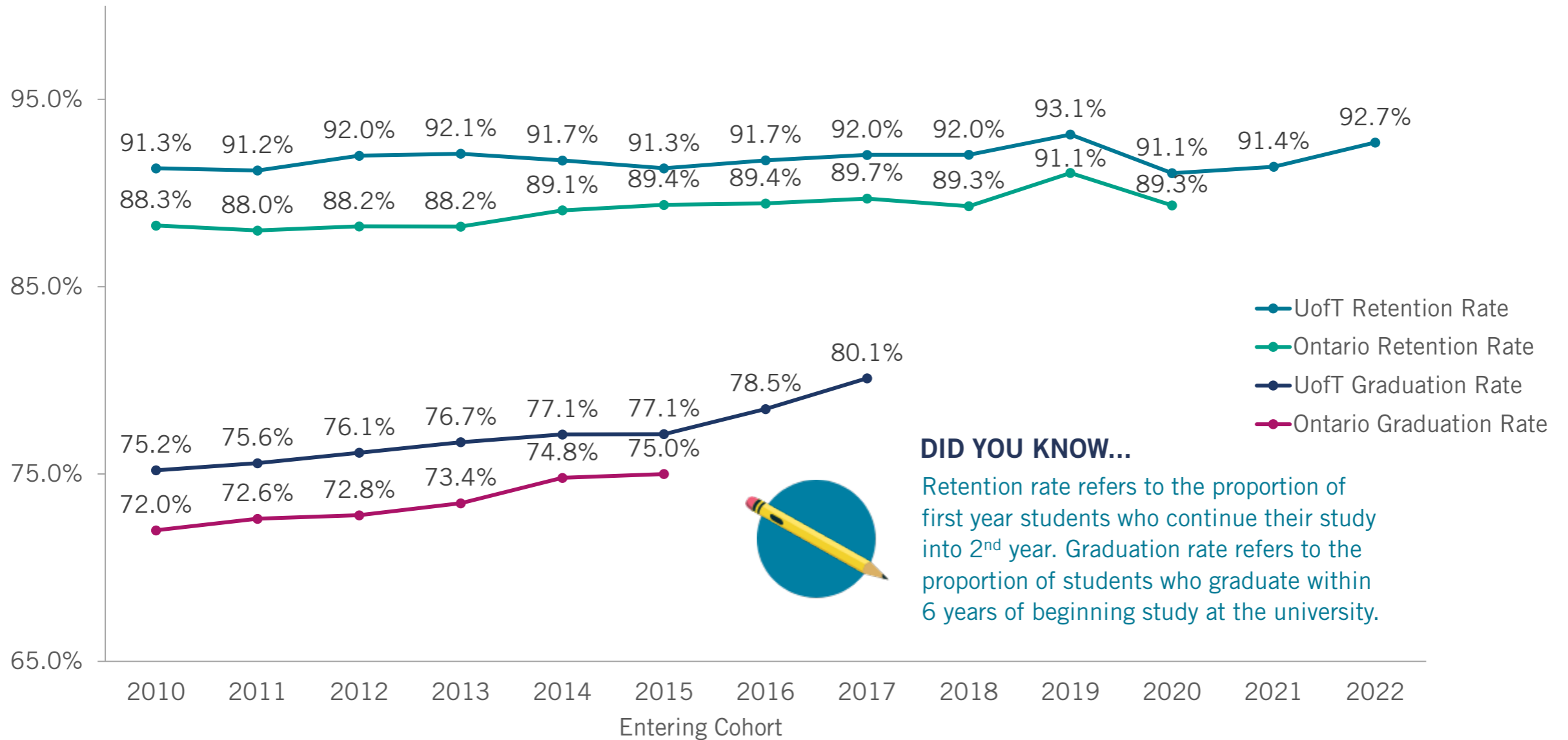


I am proud to be a student in my graduate / professional program



This is the percentage of U of T graduate students that largely agree (“Agree” or “Strongly Agree”) to the selected statements about the graduate program climate in the 2023 gradSERU survey.

Retention & Graduation Rates



Strategic Mandate Agreement (SMA3)

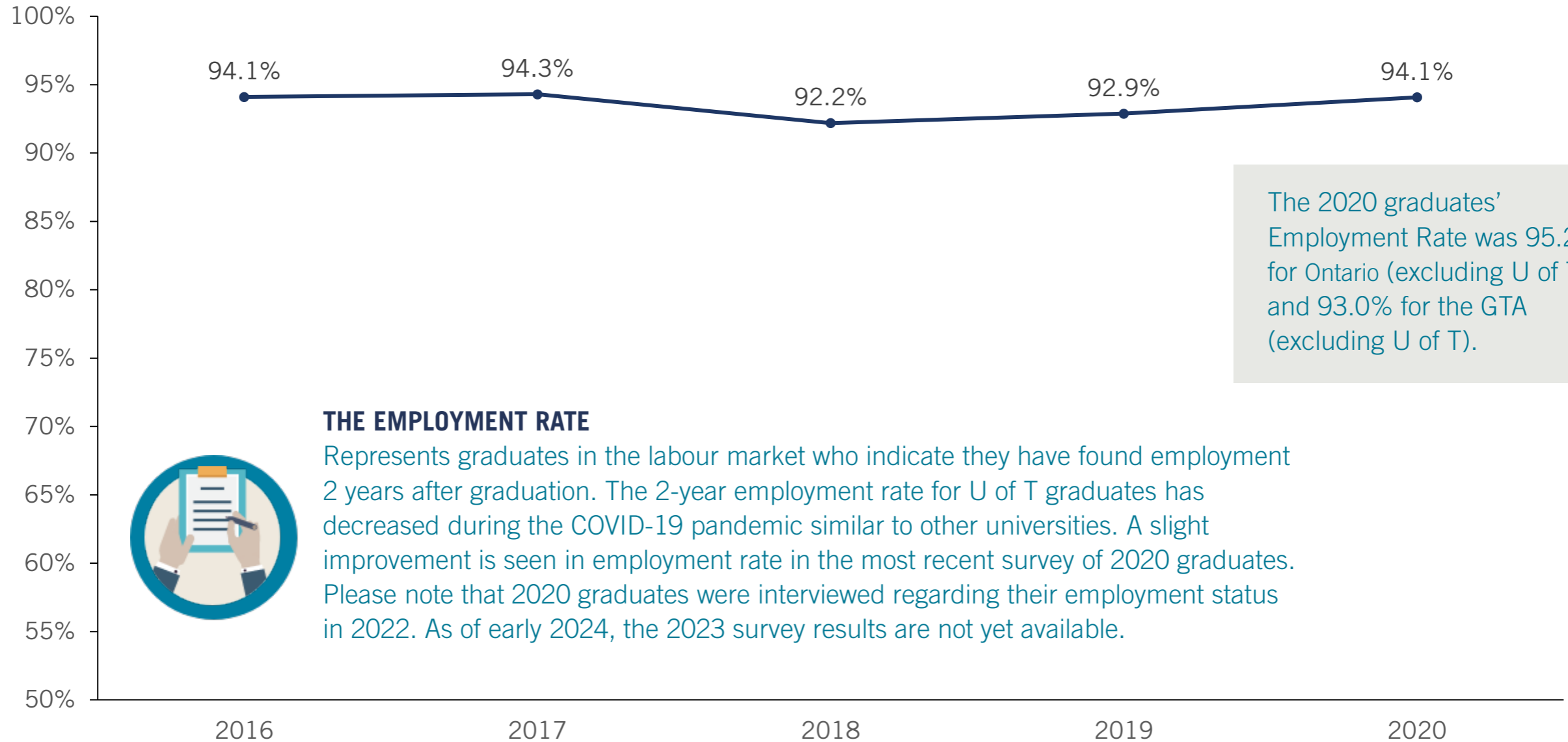
**25% OF FUNDING
LINKED TO SMA
METRICS IN 2024-25
FINAL YEAR OF SMA3**



All targets achieved in 2023-24

50% Research	106.4% Tri-Agency Research Funding	126.1% Private Sector Research Funding	125.8% Economic Impact (Start-ups)
	105.3% Community Impact	101.3% Employment in a Related Field	106.0% Institutional Focus
	100.1% UG Graduation Rate	122.3% Experiential Learning	111.5% Graduate Earnings
50% Teaching	No Target Skills & Competencies		

Employment Rate

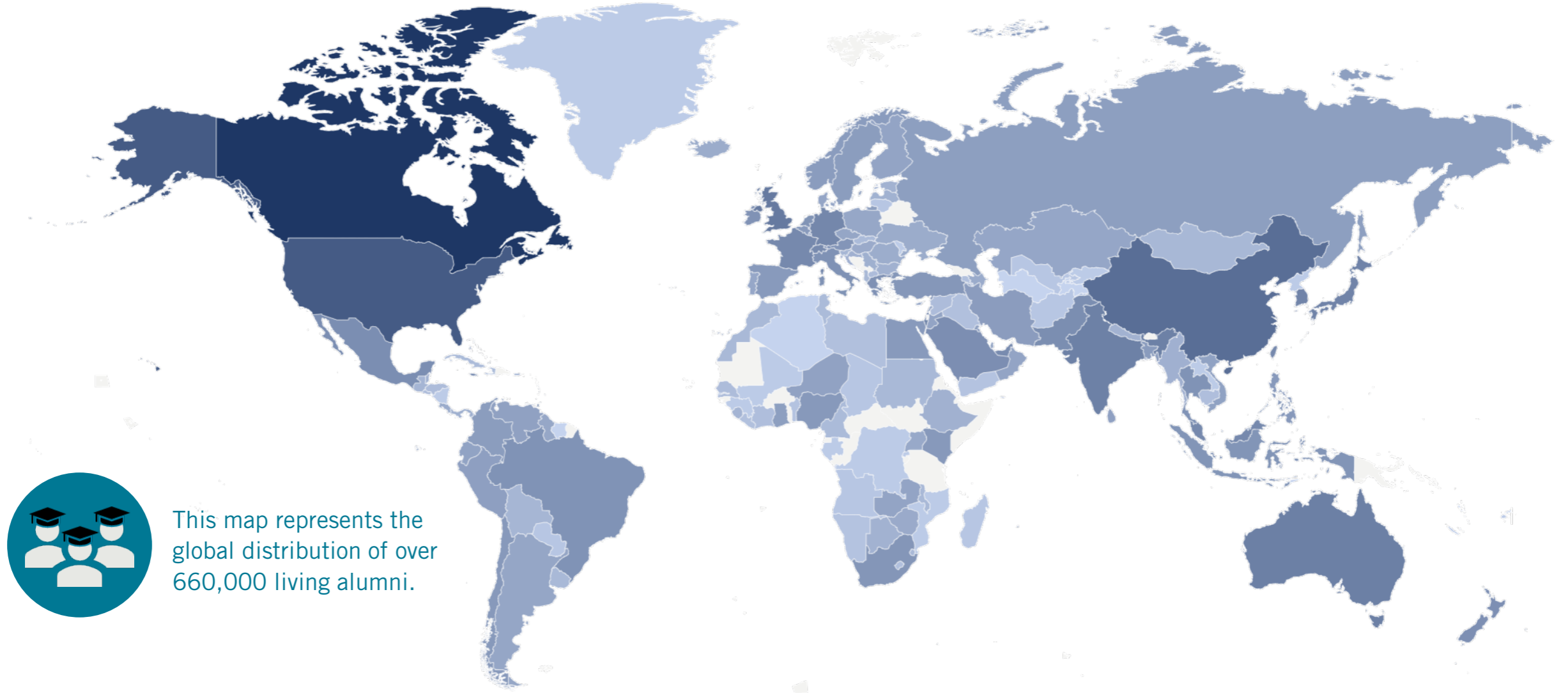


THE EMPLOYMENT RATE

Represents graduates in the labour market who indicate they have found employment 2 years after graduation. The 2-year employment rate for U of T graduates has decreased during the COVID-19 pandemic similar to other universities. A slight improvement is seen in employment rate in the most recent survey of 2020 graduates. Please note that 2020 graduates were interviewed regarding their employment status in 2022. As of early 2024, the 2023 survey results are not yet available.

Alumni Around the World

Living alumni by country



This map represents the global distribution of over 660,000 living alumni.

Tri-Campus Total Scope 1&2 eCO2 Emissions

Total Scope 1 & 2 GHG Emissions by Campus in eCO2 Tonnes



The University of Toronto has successfully reduced its Tri-Campus emissions by 31% on an absolute basis since 2010.

