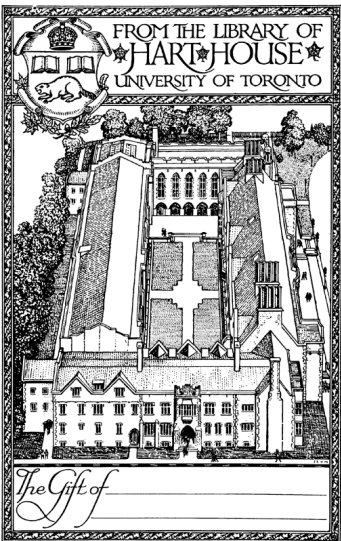


**Capital Project:  
Report of the Project Planning Committee  
Hart House Infrastructure Renewal Stage 1**

**Planning & Budget  
May 9, 2024**

# Introduction



# Project Background



Image 1 – Site Context

Image 2 – Context Plan (EVOQ)

# Occupant Groups & Space Program



# Hart House Infrastructure Renewal – Stage 1



Image 1 – Proposed Below Grade East Addition (EVOQ)

# Hart House Infrastructure Renewal – Stage 1

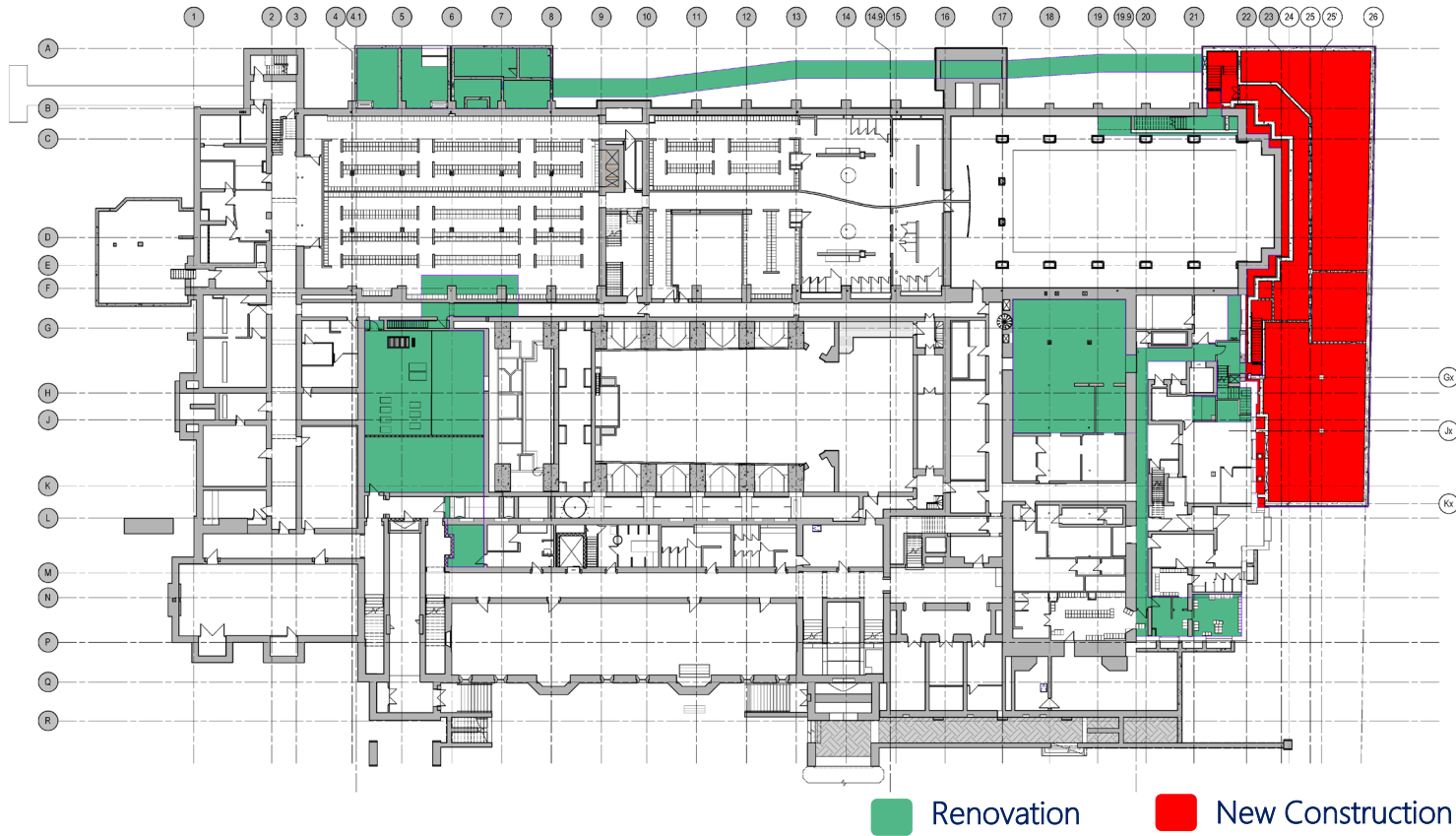


Image 1 – Stage 1 Basement Plan (EVOQ)

# Hart House Infrastructure Renewal – Future Phases



# Design & Municipal Approvals

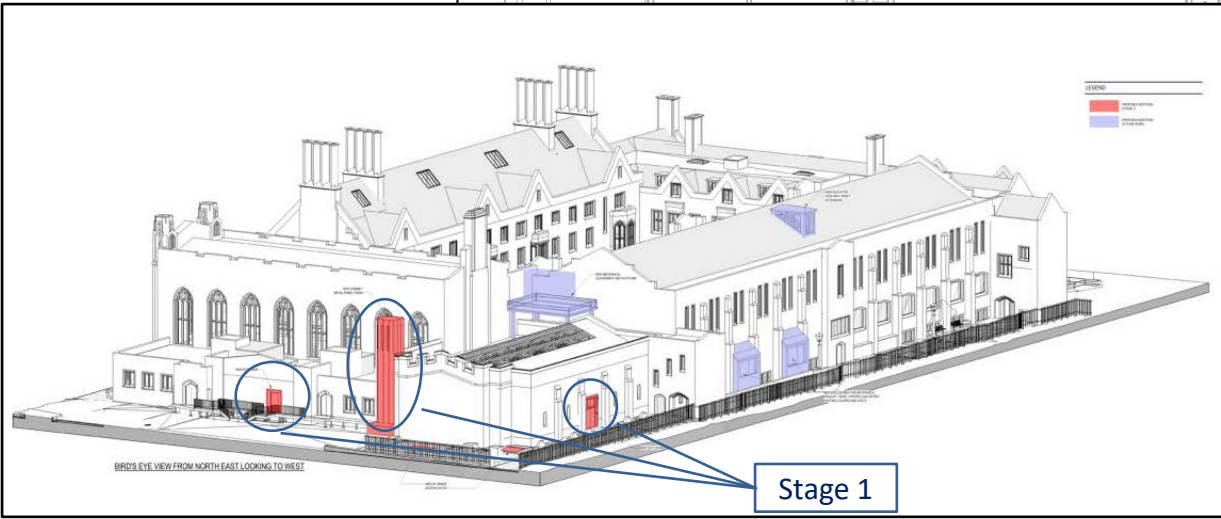
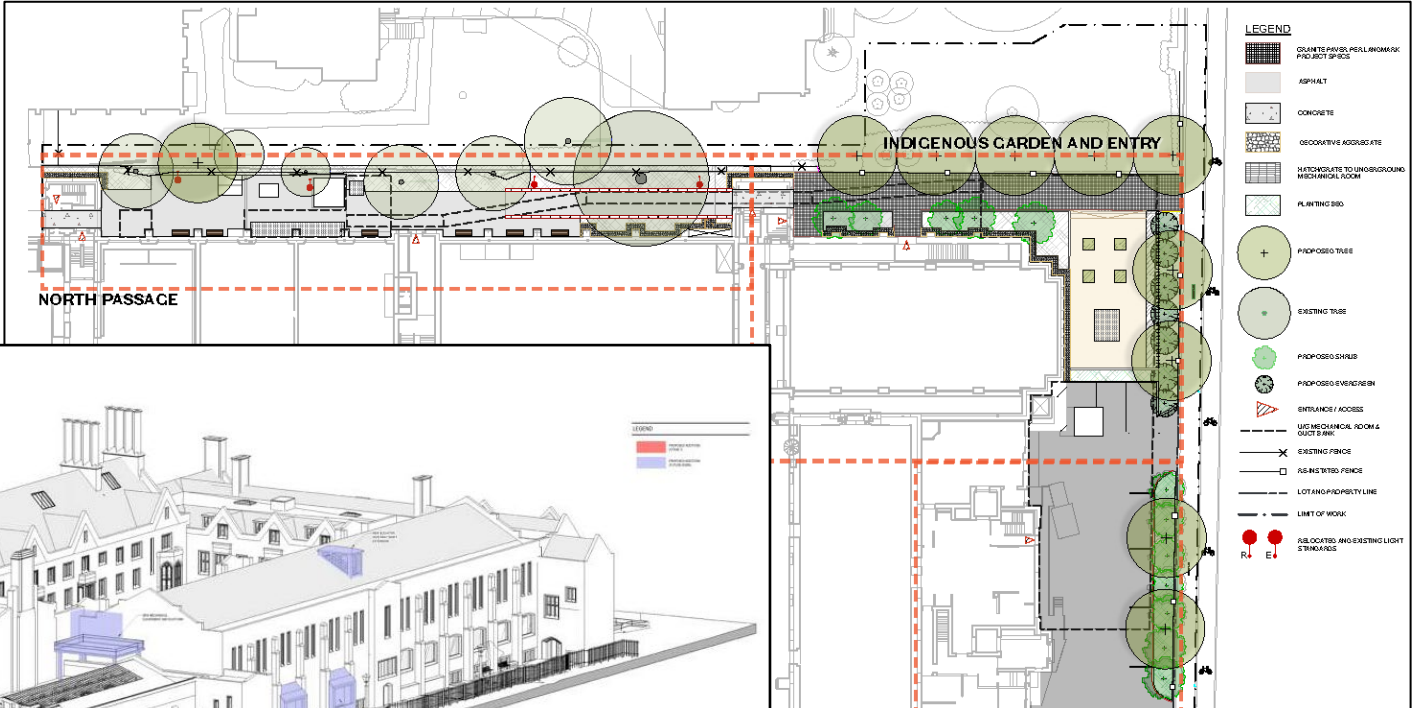


Image 1 – Axonometric View of North-East Corner (EVOQ)

Image 2 – Stage 1 Landscape Plan (EVOQ)

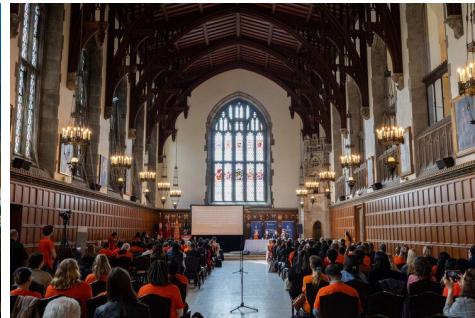


# Project Purpose & Value



## Funding Sources

- Hart House Capital Reserves
- Hart House Reserves
- Future Ancillary Funds
- Fundraising Received
- Provostial Funds
- Financing



## Timeline

- Stage 1:
- Construction anticipated to begin July 2024
- Approximate 12-month duration
- Future phases:
- Minimum 10 year duration to complete

