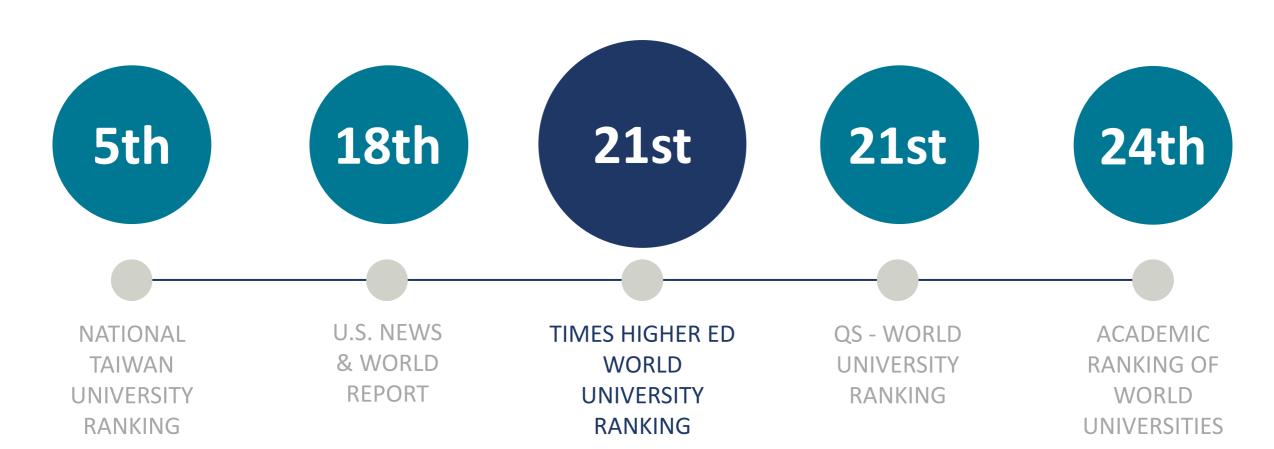
# Performance Indicators 2023

**SUMMARY PRESENTATION April 2024** 



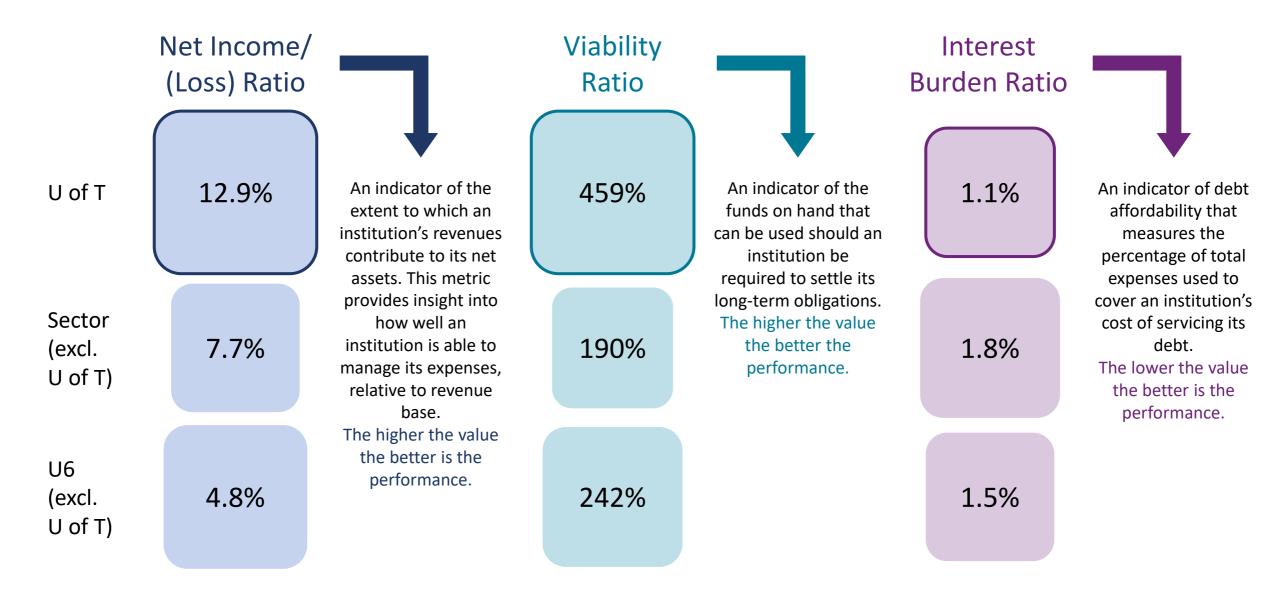
# **International Ranking Results**

2023



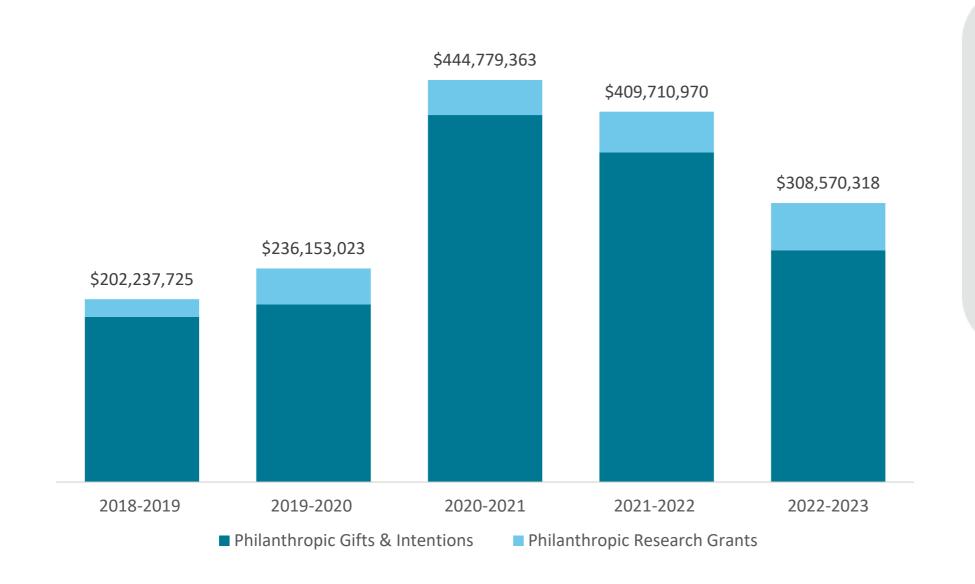
#### **Financial Ratios**

2022-23



# **Total Gifts & Pledges**

2018-2019 to 2022-2023





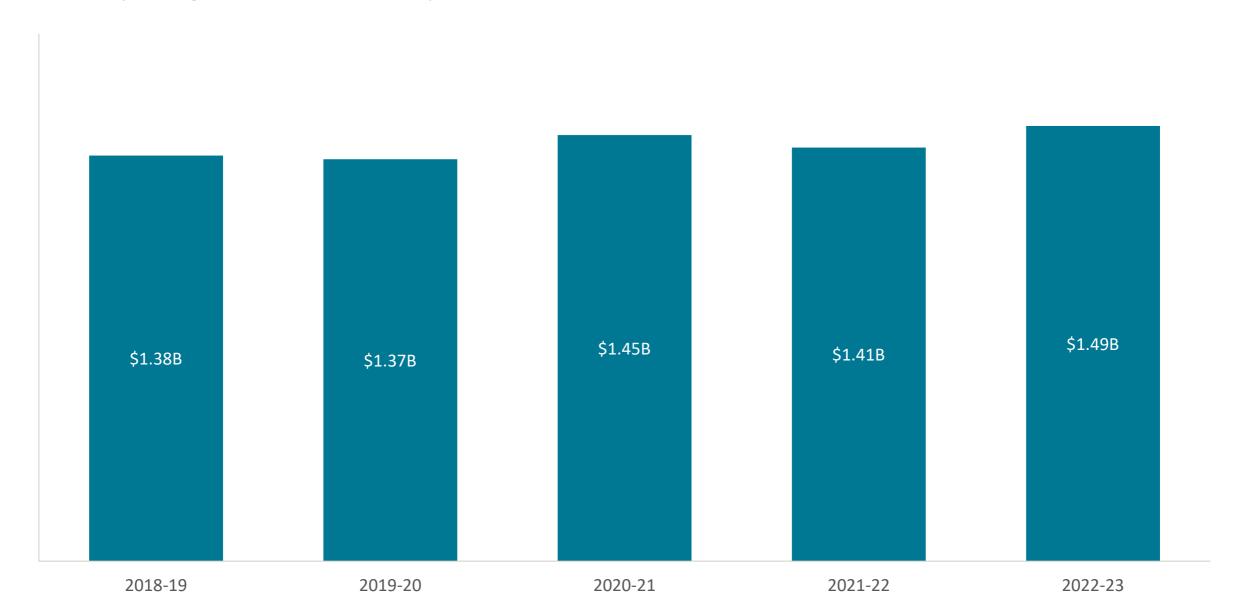
#### \$1.601 BILLION

in total gifts and pledges over the last 5 years, with \$1.406 billion in philanthropic gifts and gift intentions and over \$195 million in philanthropic research grants.

Fiscal year amounts include adjustments to pledges from previous years and reflect the cumulative Defy Gravity campaign total as of April 30, 2023.

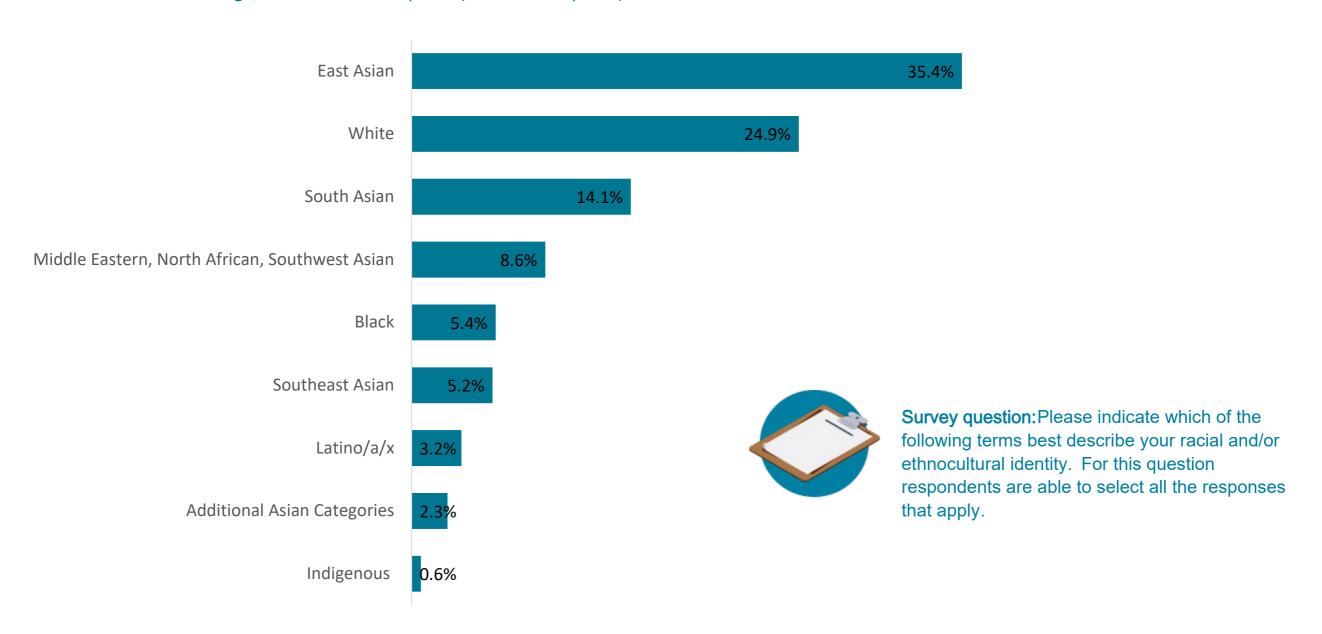
# Research Funding

Overall University Funding Combined with Partner Hospitals 2018-19 to 2022-23



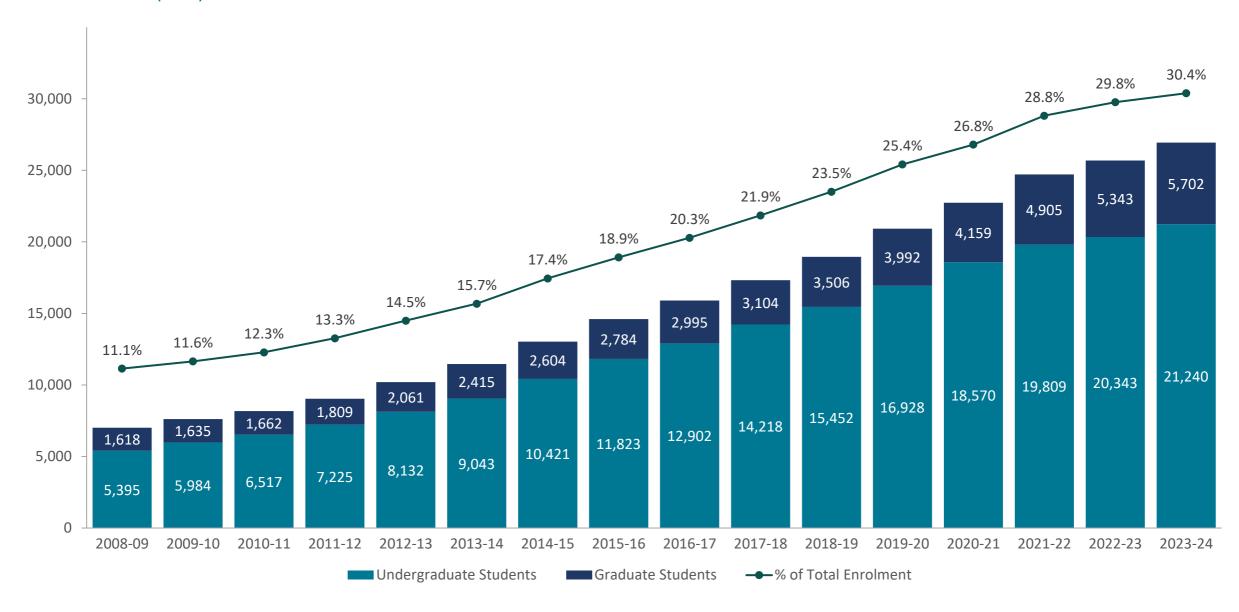
# Racial and/or Ethnocultural Identity

All Students at St. George, UTM & UTSC Campuses (Fall 2023 Snapshot)



#### International Student Enrolment

2008-09 to 2023-24 (FTEs)



# **Student Housing**

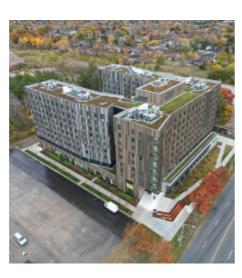


10,500

Student spaces available across the three campuses and Federated Universities

+1,250 in planning & construction





Harmony Commons UTSC



Oak House STG



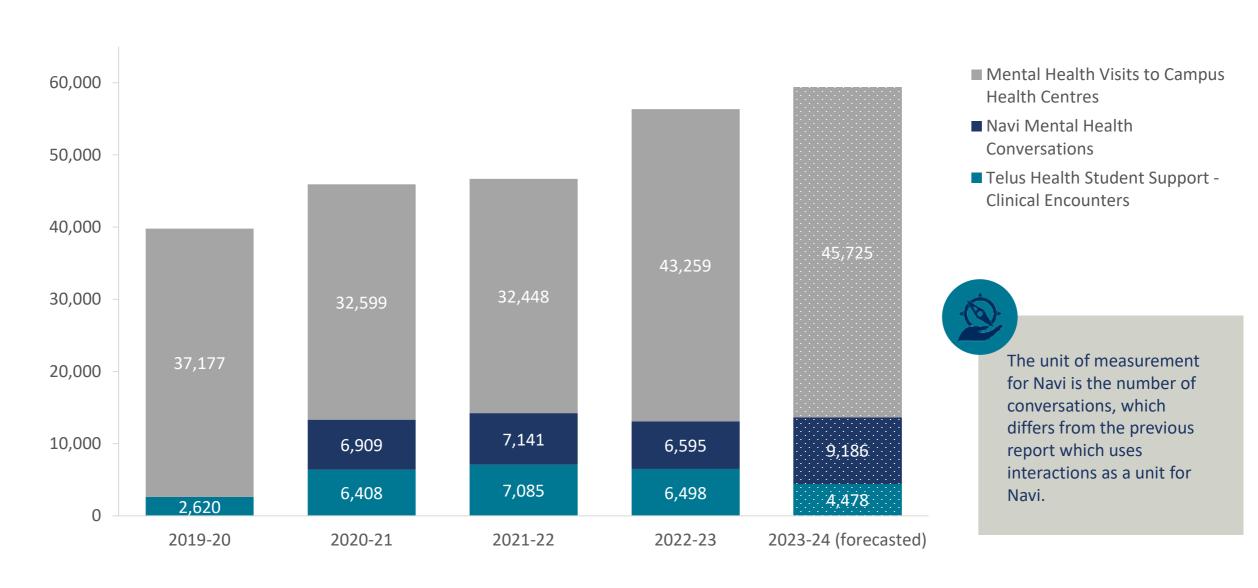
CampusOne STG



Phase IX Residence UTM

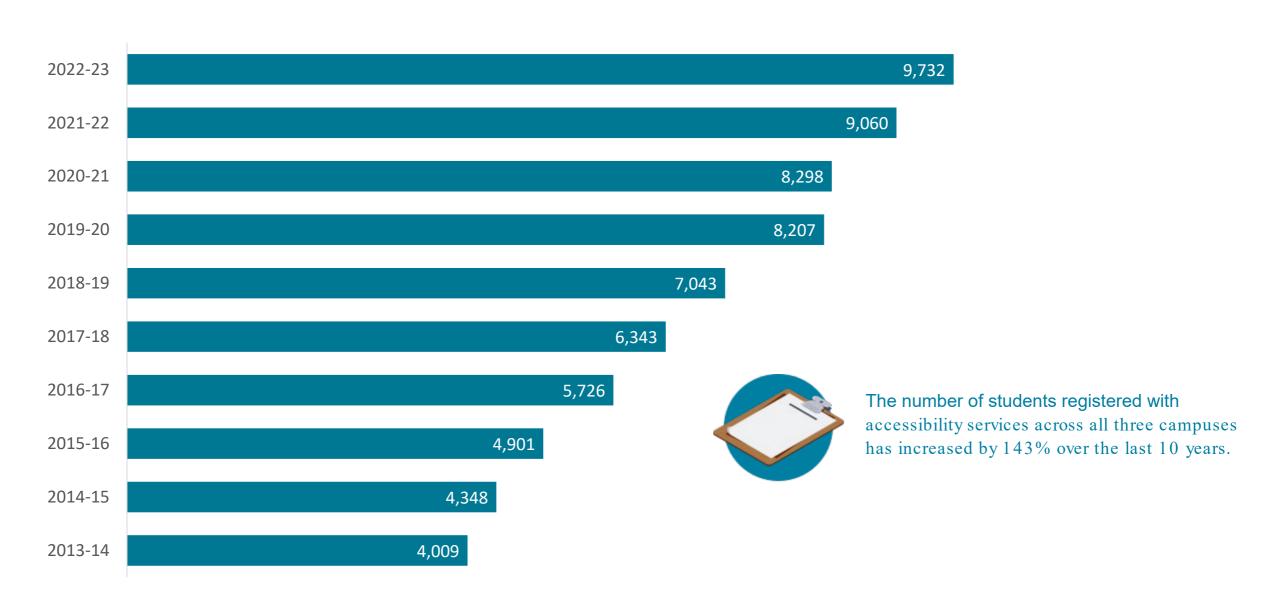
#### Mental Health Interactions

2019-20 to 2023-24 (forecasted)

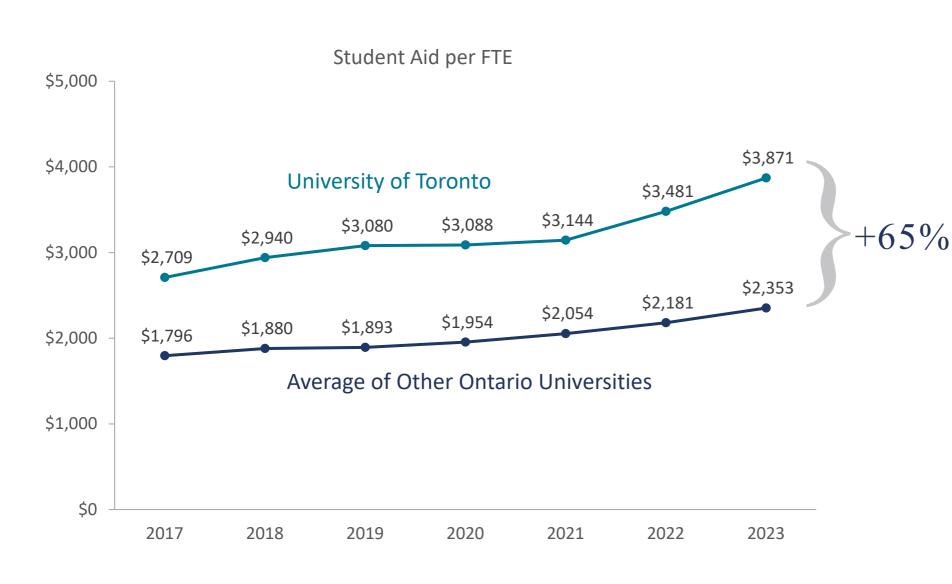


# Students Registered with Accessibility Services

St. George, UTM & UTSC Campuses

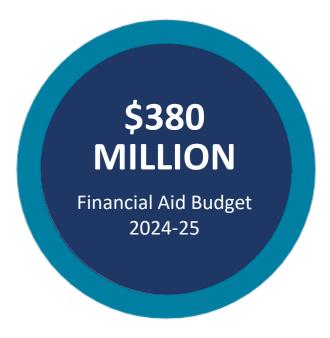


# Student Aid Expenditures



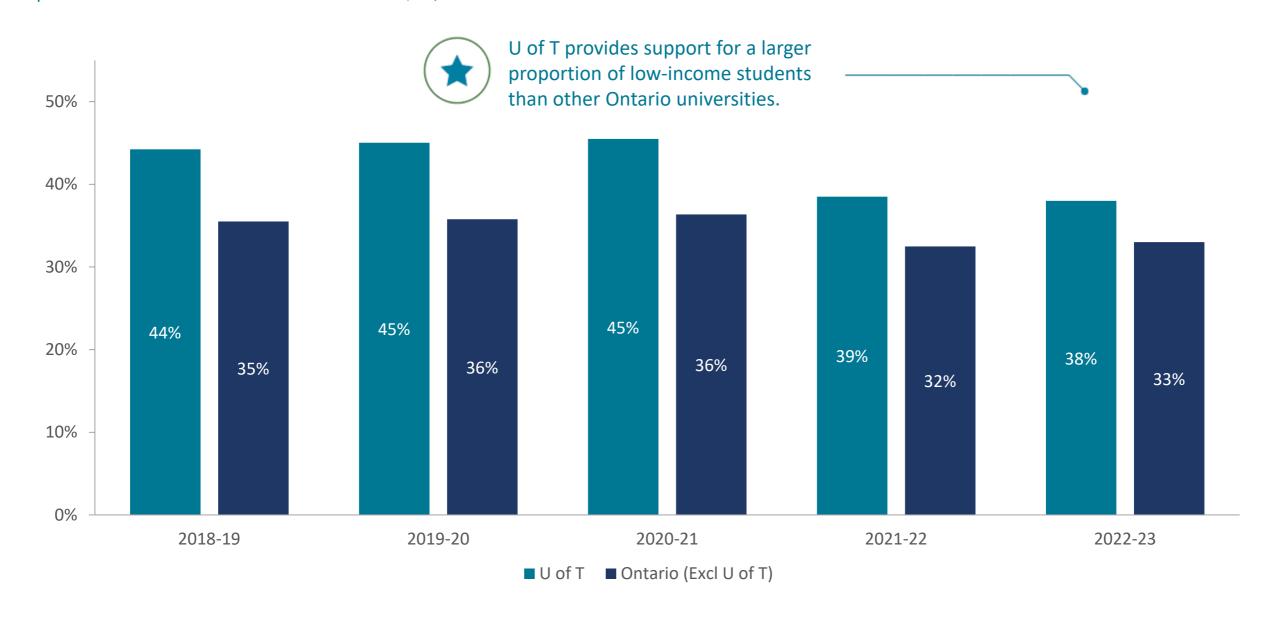
#### \$1.4B Endowed Funds for Student Support

(43% of Total Endowment)



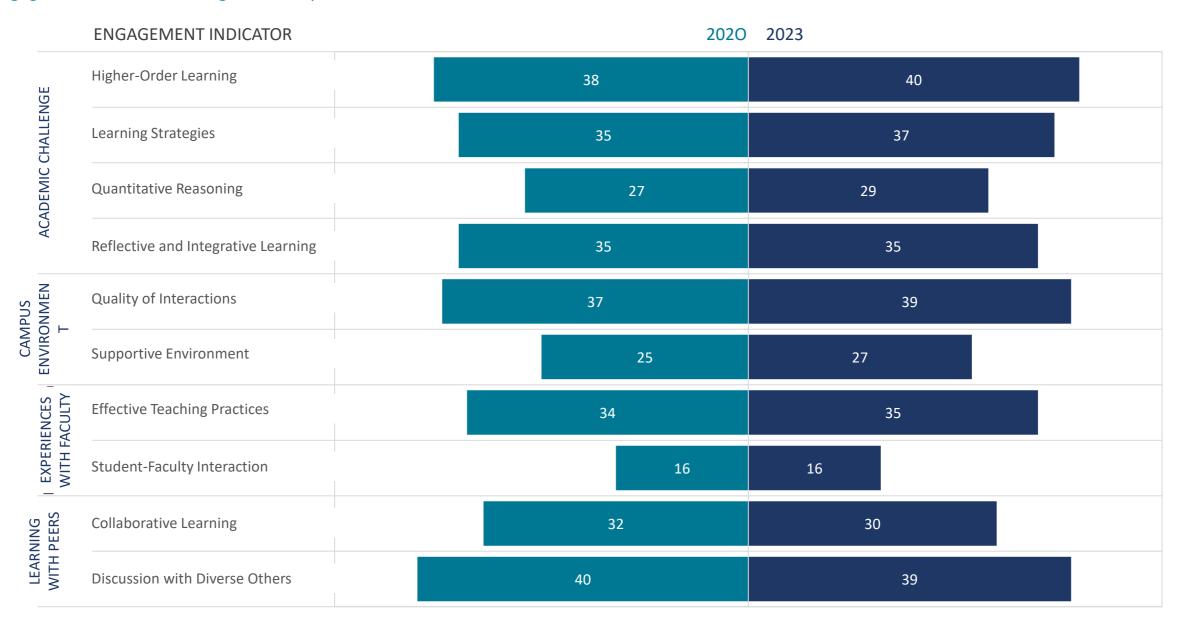
# Parental Income & Student Support

Proportion of Students with Household Incomes \$50,000 and below



# National Survey of Student Engagement

**Engagement Indicator Average Scores by Theme** 



# Graduate Student Experience in the Research University (gradSERU)

2023 Results

88%

U of T graduate students

Students respect other students regardless of their background 85%

U of T graduate students

Faculty encourage expression of diverse viewpoints from their students

84%

U of T graduate students

Faculty respect students regardless of their background 84%

U of T graduate students

Rules and regulations are fair

87%

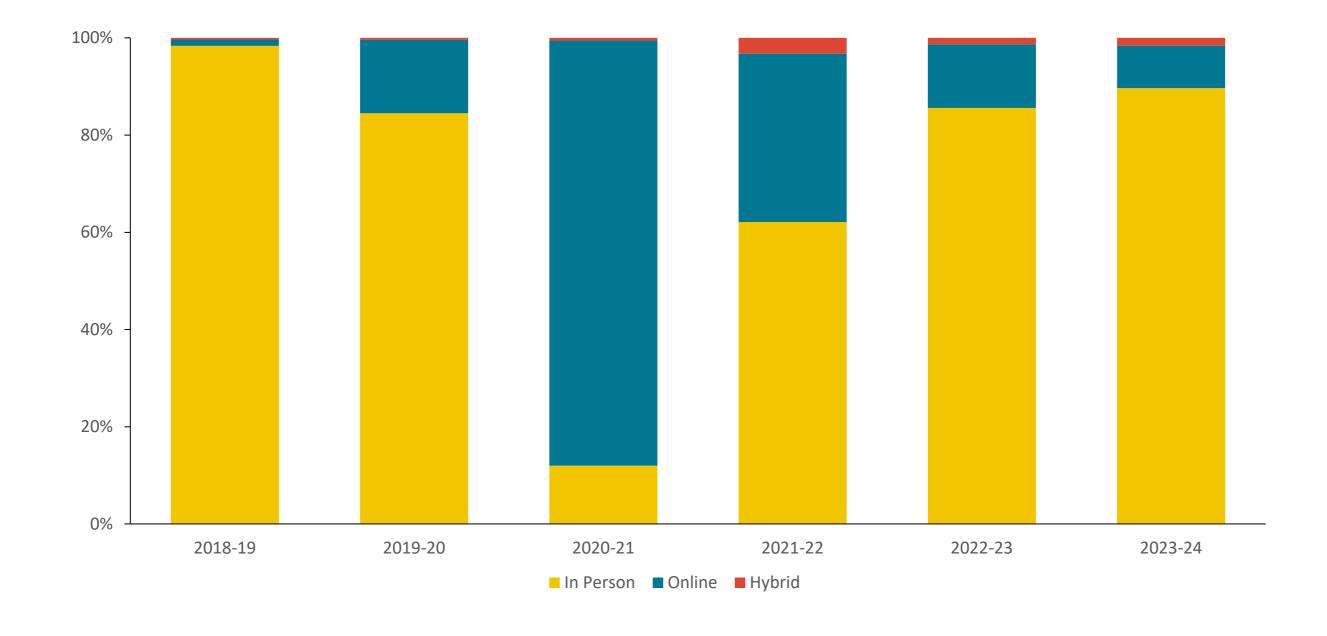
U of T graduate students

I am proud to be a student in my graduate / professional program

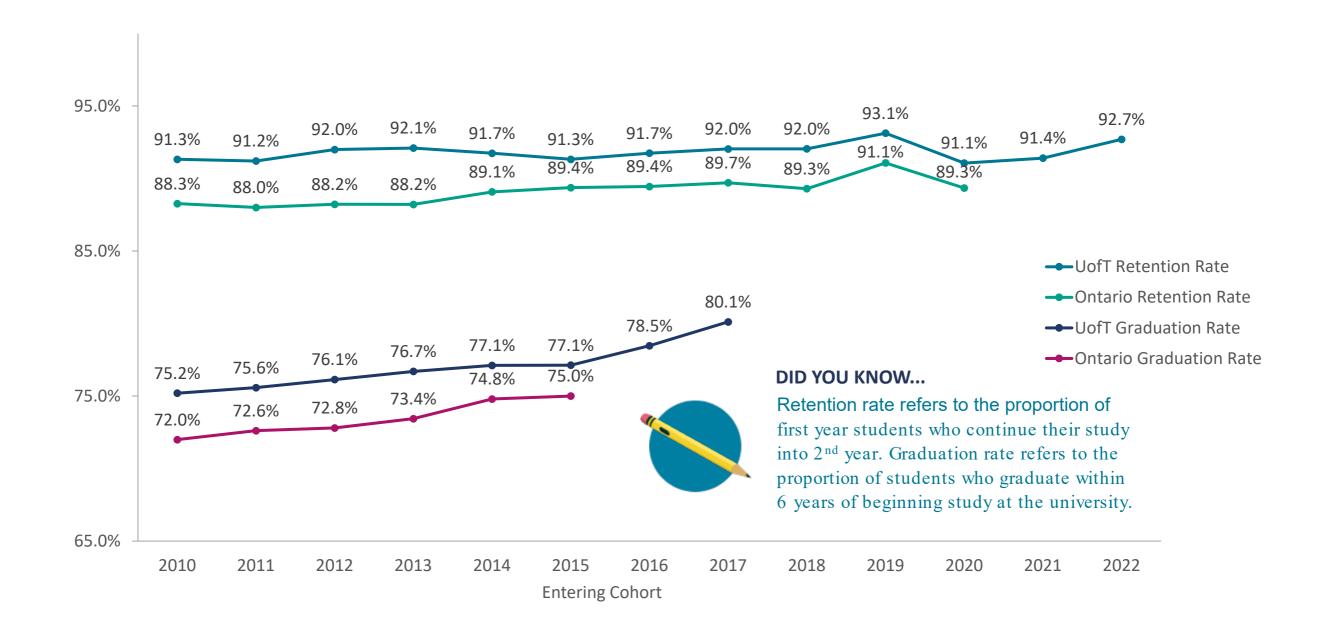


This is the percentage of U of T graduate students that largely agree ("Agree" or "Strongly Agree") to the selected statements about the graduate program climate in the 2023 gradSERU survey.

# Courses by Delivery Type



#### **Retention & Graduation Rates**



# Strategic Mandate Agreement (SMA3)

25% OF FUNDING LINKED TO SMA METRICS IN 2024-25 FINAL YEAR OF SMA3



All targets achieved in 2023-24

106.4% 126.1% 125.8% 50% Tri-Agency Private Sector Economic Research Research Research **Impact** Funding Funding (Start-ups) 105.3% 101.3% 106.0% Community Employment in Institutional a Related Field **Impact** Focus 50% Teaching 100.1% 122.3% 111.5% **UG** Graduation Experiential Graduate

No Target

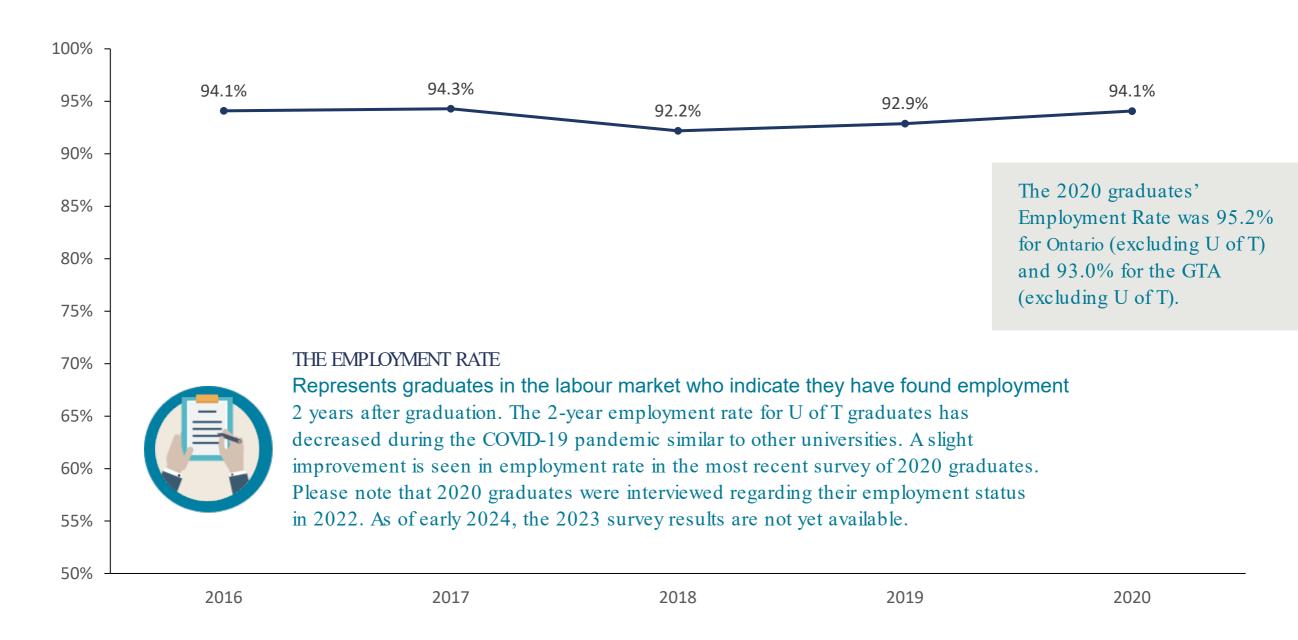
Learning

Rate

Skills & Competencies

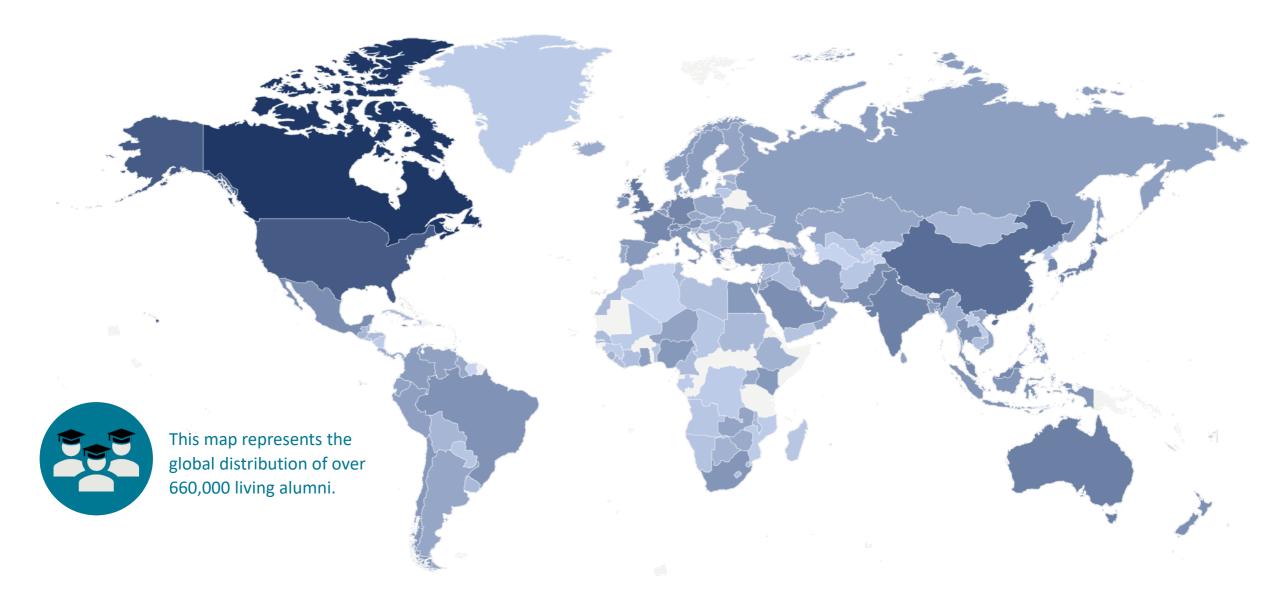
Earnings

# **Employment Rate**



# Alumni Around the World

Living alumni by country



### Tri-Campus Total Scope 1&2 eCO2 Emissions

Total Scope 1 & 2 GHG Emissions by Campus in eCO2 Tonnes

