



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER: N/A
CONTACT INFO:

DATE: April 30, 2024 for May 7, 2024

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

The Terms of Reference of both the Campus Affairs Committee and Campus Council note that capital plans, projects and space are among these governance bodies' areas of responsibility.

PREVIOUS ACTION TAKEN:

A regular, quarterly *Report of Capital Projects* providing updates on UTM's capital expansion program is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Affairs Committee and the UTM Campus Council. The report provides information on projects on the UTM campus over \$10 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at March 31, 2024.



UNIVERSITY OF
TORONTO

Capital Projects Construction Report

31 March 2024

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CAPITAL PROJECTS CONSTRUCTION REPORT

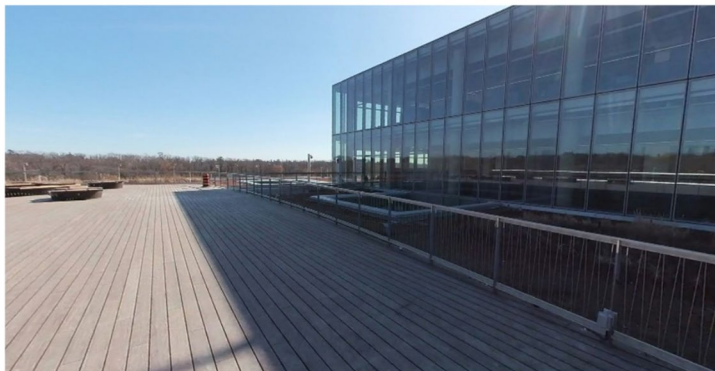
March 2024

UTM New Science Building (P300-17-024)

| Original Approval by Governing Council | Consultant | Delivery | Construction Start | Contract Completion Date | Projected Completion Date | Anticipated Contract Duration (months) | Current Elapsed Duration (months) | Construction Completion |
|--|-------------------|-----------------------|--------------------|--------------------------|---------------------------|--|-----------------------------------|-------------------------|
| December 2017 | Kieran Timberlake | Stip Sum Walsh CCDC-2 | Mar 2020 | May 2023 | Mar 2024 | 51 | 48 | 98% |

GSM

15,552



Project Status

- Loading dock demolition in progress
- Installing lab equipment/fume hoods
- Installing link and loading dock roofing
- Installing concrete sidewalks
- Completing changes to project scope are being addressed as Day-2 work.

CAPITAL PROJECTS CONSTRUCTION REPORT

March 2024

UTM Student Services Commons (P300-20-025)

| Original Approval by Governing Council | Consultant | Delivery | Construction Start | Contract Completion Date | Projected Completion Date | Anticipated Contract Duration (months) | Current Elapsed Duration (months) | Construction Completion |
|--|---------------|---------------------|--------------------|--------------------------|---------------------------|--|-----------------------------------|-------------------------|
| October 2021 | Superkul Inc. | DBB CCDC-2 Morosons | May 2022 | Jul 2023 | May 2024 | 24 | 23 | 97% |

GSM 2,070



Project Status

- S-1001 testing completed with minor deficiency.
- Occupancy achieved. User move-in early April.
- Substantial Performance is anticipated in May 2024 due to exterior roofing/ glazing delay .

Projects in Design Summary

CAPITAL PROJECTS CONSTRUCTION REPORT

March 2024

| Project | Design Award | Consultant | Construction Start (Est.) | Approved TPC: status of approval through governance stages |
|--|--------------|---|---------------------------|---|
| UTM F2 (formerly ACT) Building (P300-19-122) | Apr 2020 | KPMB with Henning Larsen | On HOLD | Project has been cancelled due to cost constraints. Revisions to project scope to CUP2 is being contemplated. |
| UTM New Residence (P300-20-009) | Dec 2020 | Christensen & Co. with Montgomery Sisam | May 2024 | Full TPC issued for Cycle 5 Governing Council approval. |