

FOR APPROVAL

PUBLIC

OPEN SESSION

TO:	Governing Council
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DATE:	March 28, 2024 for April 4, 2024
AGENDA ITEM:	3(b)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs, 2024-25

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) of the Business Board's *Terms of Reference*, the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. Business Board [for recommendation] (March 13, 2024)
2. Executive Committee [for endorsement and forwarding] (March 26, 2024)
3. **Governing Council [for approval] (April 4, 2024)**

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs (2023-24)* was approved by the Governing Council at its meeting on March 30, 2023.

HIGHLIGHTS:

The University offers a number of programs that are not eligible for funding under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded and tuition fees are set at levels necessary to cover the full costs and consider fees in similar programs at other universities. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2024-25 and Long-Range Budget Guidelines 2024-25 to 2028-29*.

RECOMMENDATION:

Be it Resolved,

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2024-25* be approved.

DOCUMENTATION PROVIDED:

- *Tuition Fee Schedule for Self-Funded Programs for 2024-25*.

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2024-25

Self-funded Program	2023-24 Tuition Fee	2024-25 Tuition Fee	% Increase
ARTS & SCIENCE			
Master of Mathematical Finance	\$57,970	\$60,288	4.0%
DALLA LANA			
Doctor of Public Health - Domestic	\$27,310	\$28,130	3.0%
Doctor of Public Health - International	\$57,880	\$60,770	5.0%
DENTISTRY			
International Dentist Advanced Placement Program	\$64,860	\$68,100	5.0%
MEDICINE			
MD Military Medical Training Plan (MMTP)	\$83,460	\$85,964	3.0%
BSc Physician Assistant - Canadian Armed Forces	\$36,826	\$37,563	2.0%
ROTMAN SCHOOL OF MANAGEMENT			
Executive Master of Business Administration EMBA	\$121,600	\$124,030	2.0%
Global Health & Life Science GEMBA-HLS	\$116,080	\$116,080	0.0%
Global Executive MBA Program (GEMBA), Dual Degree <i>in USD</i>	\$110,000	\$110,000	0.0%
Diploma in Professional Accounting (Summer only) - Domestic	\$11,020	\$11,790	7.0%
Diploma in Professional Accounting (Summer only) - International	\$16,660	\$17,830	7.0%

Note: All programs are in Canadian dollars (CAD) except the GEMBA fee that is listed in US dollars (USD).