

# OFFICE OF STUDENT EXPERIENCE & WELLBEING

## OPERATING PLANS

March 5, 2024

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# CSS Themes for 2024-25



Supporting Campus  
and Institutional  
Strategic Plans  
(directly linked to  
Inclusive Excellence)



Increasing  
opportunities for  
experiential and  
international  
education



Increasing number  
of programs and  
students who  
engage in Athletics  
& Sports

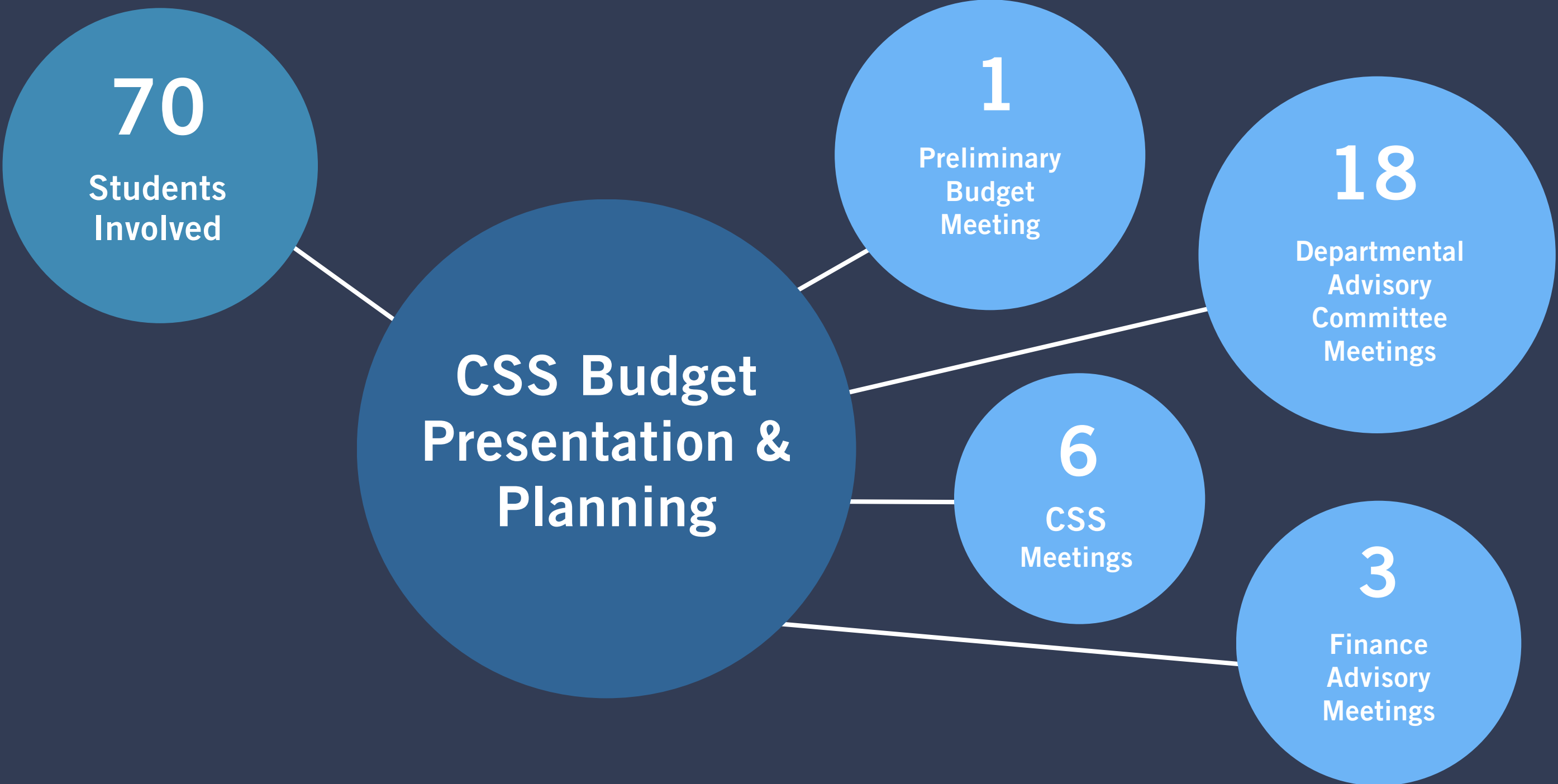


Actioning Mental  
Health Task Force  
and Healthy  
Campus Initiative  
recommendations



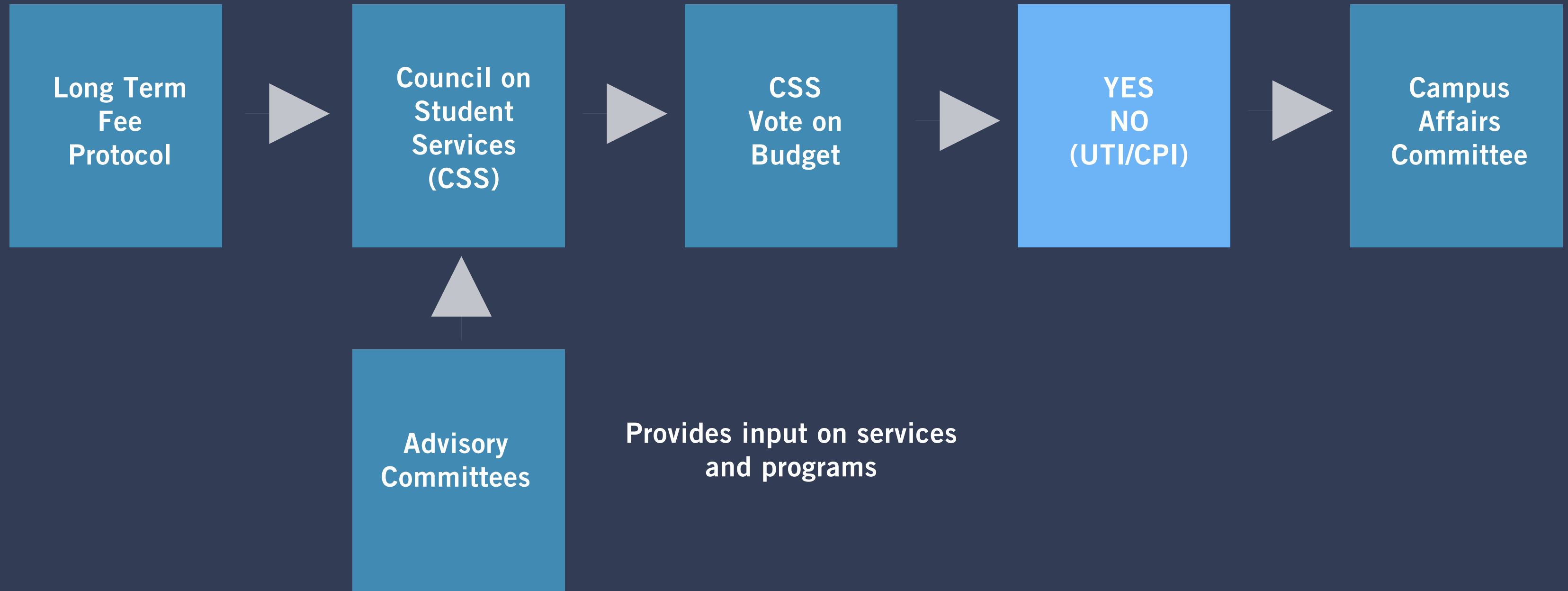
Enhancing  
Academic and  
Career  
supports for all  
students.

# A Robust Process Governed by the Protocol



# Budget Process

## Student Services Fee Process



# Proposed Increases

	2024-2025	2023-2024	Fee Increase (\$)	Fee Increase (%)	UTI	CPI	UTI + CPI
<b>Health and Wellness Service Fee</b>	\$86.32 per FT student \$17.26 per PT student	\$80.00 per FT student \$16.00 per PT student	\$6.32 \$1.26	7.90%	5.86%	2.20%	8.06%
<b>Athletics and Recreation Fee</b>	\$144.11 per FT student \$28.82 per PT student	\$146.49 per FT student \$29.30 per PT student	- \$2.38 - \$0.48	- 1.62%	2.78%	2.20%	4.98%
<b>Student Service Fee</b>	\$213.50 per FT student 42.70 per PT student	\$205.76 per FT student \$41.15 per PT student	\$7.74 \$1.55	3.76%	6.27%	2.20%	8.47%
<b>Total Fees</b>	<b>\$443.93 per FT student</b> <b>\$88.78 per PT student</b>	<b>\$432.25 per FT student</b> <b>\$86.45 per PT student</b>	<b>\$11.68 per FT</b> <b>\$2.33 per PT</b>	<b>2.70%</b>	<b>5.01%</b>	<b>2.20%</b>	<b>7.21%</b>





# Impact on University and Campus

The Office of Student Experience & Wellbeing operating plan poses no risk to UTSC's operating budget or the university budget