

FOR RECOMMENDATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Ian Orchard, Acting Vice-President & Principal,
CONTACT INFO: principal.utm@utoronto.ca

PRESENTER: Mark Overton, Assistant Principal, Student Services & Dean of Student Affairs, mark.overton@utoronto.ca

DATE: February 26, 2024, for March 4, 2024

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Compulsory Non-Academic Incidental Fees: UTM Student Societies - Proposals for Fee Increases

JURISDICTIONAL INFORMATION:

Section 5.1. of the *Terms of Reference* provides that student societies and compulsory non-academic incidental fees are within the responsibility of the UTM Campus Affairs Committee. Sections 5.4.1. and 5.4.2 state that fees for UTM representative student committees and campus student societies “are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee”.

Student society fees are subject to the terms and conditions of the *Policy on Ancillary Fees* (Category 2.0, “Student organizations and services provided by such organizations”, and Category 3.0, “Student levies for specific, limited projects”), and the *Policy for Compulsory Non-Academic Incidental Fees* (Preamble, Section A, and in particular, Section B). More information on these sections is appended in the attached memo from Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services.

Increases that are greater than the cost of living must be supported by referendum. Other increases must be supported by a previous referendum approving the concept of annual increases by the cost of living or an explicit inflation factor. The administrative procedures are outlined in the *Handbook for Student Societies*, which is published by the Office of the Vice-Provost, Students (OVPS).

Requests for increases are brought forward to the UTM Campus Affairs Committee by the administration on the assurances of the student societies that due constitutional and fair procedures have been followed within the societies concerned. If a complaint is received about the process related to a fee request from a student society, the OVPS makes inquiries about the issue and, if necessary, investigates matter further as part of the assessment of the request.

GOVERNANCE PATH:

1. UTM Campus Affairs Committee [For Recommendation] (February 8, 2024)
2. **UTM Campus Council [For Approval] (March 4, 2024)**
3. Executive Committee [For Confirmation] (March 26, 2024)
4. University Affairs Board [For Information] (April 11, 2024)

PREVIOUS ACTION TAKEN:

Requests for changes to existing student society fees and/or the establishment of new fees may be brought forward to the UTM Campus Affairs Committee on one or more occasions each year. The UTM Campus Affairs Committee last considered changes to student society fees on September 21, 2023.

HIGHLIGHTS:

The following student societies have requested changes to fees charged on their behalf by the University:

University of Toronto Mississauga Association of Graduate Students (UTMAGS)

- Mississauga Transit U-Pass (full-time & part-time) – inflationary increase by up to \$15.78 per fall & winter session (from \$157.77 to up to \$173.55)
- Mississauga Transit Summer U-Pass (full-time & part-time) – inflationary increase by up to \$7.89 per fall & winter session (from \$78.89 to up to \$86.78 per fall session & from \$78.88 to up to \$86.77 per winter session)

The Office of the Vice-Provost, Students (OVPS) has not yet received confirmation of approval of the fee change proposals listed above by the UTMAGS Executive Committee; this is normal and is the result of the asynchronous nature of the UTMAGS and University governance systems. In the interim, the maximum allowable increase permitted without a referendum is shown as the “up to” amount. These amounts are typically finalized and approved by the end of the winter academic session.

If approved, the total fall/winter UTMAGS fee, charged to all UTM-affiliated graduate students, will increase from \$236.66 per fall session and \$236.65 per winter session to up to \$260.33 per fall session and up to \$260.32 per winter session.

University of Toronto Mississauga Students' Union (UTMSU; legally, Erindale College Students' Union)

- Society fee (full-time) – cost-of-living increase by up to \$1.35 per session (from \$39.76 to up to \$41.11)
- Society fee (part-time) – cost-of-living increase by up to \$0.04 per session (from \$1.29 to up to \$1.33)
- Health Plan (full-time only) – inflationary increase by up to \$11.23 per fall & winter session (from \$112.30 to up to \$123.53)
- Dental Plan (full-time only) – inflationary increase by up to \$9.39 per fall & winter session (from \$93.87 to up to \$103.26)

UTM Campus Council – Compulsory Non-Academic Incidental Fees: UTM Student Societies - Proposals for Fee Increases

- Mississauga Transit U-Pass (full-time & part-time) – inflationary increase by up to \$14.20 per fall & winter session (from \$157.77 to up to \$171.97) and up to \$17.31 per summer session (\$192.29 to up to \$209.60)
- Mississauga Transit Summer U-Pass for Mississauga Academy of Medicine (MAM) students – inflationary increase by up to \$7.09 per fall session (from \$78.89 to up to \$85.98) and up to \$7.10 per winter session (from \$78.88 to up to \$85.98)
- Academic Societies (full-time & part-time) – cost-of-living increase by up to \$0.04 per session (from \$1.26 to up to \$1.30)
- Canadian Federation of Students (CFS; full-time only) – cost-of-living increase by up to \$0.32 per session (from \$9.42 to up to \$9.74)
- Downtown Legal Services (full-time only) – cost-of-living increase by up to \$0.04 per session (from \$1.26 to up to \$1.30)
- Food Bank (full-time & part-time) – cost-of-living increase by up to \$0.02 per session (from \$0.68 to up to \$0.70)
- On-Campus First Aid Emergency Response (full-time & part-time) – cost-of-living increase by up to \$0.02 per session (from \$0.65 to up to \$0.67)
- World University Service of Canada (WUSC) Levy (full-time) – cost-of-living increase by up to \$0.07 per fall & winter session (from \$2.20 to up to \$2.27) and up to \$0.03 per summer session (\$0.86 to up to \$0.89)
- World University Service of Canada (WUSC) Levy (part-time) – cost-of-living increase by up to \$0.05 per fall & winter session (from \$1.36 to up to \$1.41)

If approved, the total fall/winter UTMSU fee, charged to all UTM undergraduate students, will increase by up to \$46.68 per session (from \$441.76 to up to \$488.44) for full-time students and by up to \$19.37 per session (from \$171.27 to up to \$190.67) for part-time students. The total fall/winter UTMSU fee for MAM students will increase by up to \$53.77 per fall session (from \$520.65 to up to \$574.42) and up to \$53.78 per winter session (from \$520.64 to up to \$574.42).

The Office of the Vice-Provost, Students (OVPS) has not yet received confirmation of approval of the fee change proposals listed above by the UTMSU Board of Directors; this is normal and is the result of the asynchronous nature of the UTMSU and University governance systems. In the interim, the maximum allowable increase permitted without a referendum is shown as the “up to” amount. These amounts are typically finalized and approved by the end of the winter academic session.

The requests above have been reviewed by the OVPS in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and were found to be in compliance. Additional information regarding each of the requests is provided in the attached memorandum from Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services.

FINANCIAL IMPLICATIONS:

There are no net implications for the campus’ operating budget.

RECOMMENDATION:

Be It Resolved,

That Subject to Confirmation by the Executive Committee,

THAT, subject to confirmation of approval of the following fee change proposals by the University of Toronto Mississauga Association of Graduate Students (UTMAGS) Executive Committee, beginning in the Fall 2024 session, the UTMAGS fee be increased as follows: (a) an increase of up to \$15.78 per fall and winter session (full-time & part-time) in the Mississauga Transit U-Pass portion of the fee, and (b) an increase of up to \$7.89 per fall and winter session (full-time and part-time) in the Mississauga Transit Summer U-Pass portion of the fee.¹

THAT, subject to confirmation of approval of the following fee change proposals by the University of Toronto Mississauga Students' Union (UTMSU; legally, Erindale College Students' Union) Board of Directors, beginning in the Fall 2024 session, the UTMSU fee be modified as follows: (a) an increase of up to \$1.35 per session (up to \$0.04 part-time) in the society portion of the fee, (b) an increase of up to \$11.23 per fall and winter session (full-time only) in the Health Plan portion of the fee, (c) an increase of up to \$9.39 per fall and winter session (full-time only) in the Dental Plan portion of the fee, (d) an increase of up to \$14.20 per fall and winter session and up to \$17.31 per summer session (full-time & part-time) in the Mississauga Transit U-Pass portion of the fee, (e) an increase of up to \$0.04 per session (full-time & part-time) in the Academic Societies portion of the fee, (f) an increase of up to \$0.32 per session (full-time only) in the Canadian Federation of Students (CFS) portion of the fee, (g) an increase of up to \$0.04 per session (full-time only) in the Downtown Legal Services portion of the fee, (h) an increase of up to \$0.02 per session (full-time & part-time) in the Food Bank portion of the fee, (i) an increase of up to \$0.02 per session (full-time & part-time) in the On-Campus First Aid Emergency Response portion of the fee, and (j) an increase of up to \$0.07 per fall and winter session (up to \$0.05 part-time) and up to \$0.03 per summer session (full-time only) in the World University Service of Canada (WUSC) Levy portion of the fee; and

THAT, subject to confirmation of approval of the following fee change proposals by the UTMSU Board of Directors, beginning in the Fall 2024 session, the UTMSU fee charged to Mississauga Academy of Medicine students be increased as follows: (a) an increase of up to \$7.09 per fall session and up to \$7.10 per winter session in the Mississauga Transit Summer U-Pass portion of the fee.

DOCUMENTATION PROVIDED:

Compulsory Non-Academic Incidental Fees: UTM Student Societies - Proposals for Fee Increases

¹ Further to UTMAGS' request, Mississauga Transit U-Pass fees will not be charged to Master of Forensic Accounting (MFAcc) and Master of Management and Professional Accounting (MMPA) students.



To: Members of the UTM Campus Affairs Committee

From: Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services

Date: January 29, 2024

Re: Compulsory Non-Academic Incidental Fees: UTM Student Societies - Proposals for Fee Increases

Requests from two UTM student societies for the fee changes listed below have been received by the Office of the Vice-Provost, Students (OVPS), which manages the University-wide administrative processes related to student society fee requests. The OVPS works with my office as necessary and keeps me informed with respect to the fee requests received from UTM student societies.

The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*. The requests below are found to be in compliance with these requirements and are recommended for approval.

Requests for fee increases from student societies must meet a number of requirements. Section B, 4 of the *Policy for Compulsory Non-Academic Incidental Fees* outlines the University's general expectations:

Requests to change the fee collected on behalf of a student society and requests for new fees shall be approved only when evidence has been presented that the request has been authorized by due constitutional process in the organization. The procedures to request approval of a new fee or an increase to an existing fee shall be published in the Handbook for Student Societies.

Cost of Living Increases

- (a) *Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.*

Referendum Requirement

- (b) *Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.*

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution and/or by-laws which relate to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.

Normally, the administration intersects with these processes at two points. Initially, student societies are asked to seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society, such as quorum, must also be met);
3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them;
4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and
5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost-of-living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost-of-living increase (consumer price index) calculated by Statistics Canada. The December 2023 consumer price index for Ontario was 3.4%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used. For example, the University of Toronto Mississauga Association of Graduate Students may request increases in the Mississauga Transit U-Pass portions of their fee of up to 10%.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum, and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

University of Toronto Mississauga Association of Graduate Students (UTMAGS)

Background

The total UTMAGS fee for Fall/Winter 2023-24, charged to all UTM-affiliated graduate students, was \$236.66 per fall session and \$236.65 per winter session. The fee included:

- \$157.77 per session for the Mississauga Transit U-Pass fee; and
- \$78.89 per fall session and \$78.88 per winter session for the Mississauga Transit Summer U-Pass fee.

Requests

1. An inflationary increase in the Mississauga Transit U-Pass portion of the fee.
In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Executive Committee.

At a Winter 2024 meeting, the UTMAGS Executive Committee will consider a resolution to request an inflationary increase to the Mississauga Transit U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

2. An inflationary increase in the Mississauga Transit Summer U-Pass portion of the fee.

In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit Summer U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Executive Committee.

At a Winter 2024 meeting, the UTMAGS Executive Committee will consider a resolution to request an inflationary increase to the Mississauga Transit Summer U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

Summary of Changes

If approved, the total fall/winter UTMAGS fee, charged to all UTM-affiliated graduate students, will increase from \$236.66 per fall session and \$236.65 per winter session to up to \$260.33 per fall session and up to \$260.32 per winter session.

University of Toronto Mississauga Association of Graduate Students	Summer 2024		Fall 2024		Winter 2025		Summer 2023		Fall 2023		Winter 2024	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Mississauga Transit U-Pass (increases up to 10% permitted without referendum)			Up to 173.55	Up to 173.55	Up to 173.55	Up to 173.55			157.77	157.77	157.77	157.77
Mississauga Transit Summer U-Pass (increases up to 10% permitted without referendum)			Up to 86.78	Up to 86.78	Up to 86.77	Up to 86.77			78.89	78.89	78.88	78.88
TOTAL			Up to \$260.33	Up to \$260.33	Up to \$260.32	Up to \$260.32			\$236.66	\$236.66	\$236.65	\$236.65
Change from Previous Year			Up to +10.0% \$23.67	Up to +10.0% \$23.67	Up to +10.0% \$23.67	Up to +10.0% \$23.67			-0.1% (\$0.23)	-0.1% (\$0.23)	-0.1% (\$0.24)	-0.1% (\$0.24)

Note: At UTMAGS request, MFAcc and MMPA students are not charged any Mississauga Transit U-Pass fees

Recommendation

THAT, subject to confirmation of approval of the following fee change proposals by the University of Toronto Mississauga Association of Graduate Students (UTMAGS) Executive Committee, beginning in the Fall 2024 session, the UTMAGS fee be increased as follows: (a) an increase of up to \$15.78 per fall and winter session (full-time & part-time) in the Mississauga Transit U-Pass portion of the fee, and (b) an increase of up to \$7.89 per fall and winter session (full-time and part-time) in the Mississauga Transit Summer U-Pass portion of the fee.¹

¹ Further to UTMAGS' request, Mississauga Transit U-Pass fees will not be charged to Master of Forensic Accounting (MFAcc) and Master of Management and Professional Accounting (MMPA) students.

University of Toronto Mississauga Students' Union (UTMSU; legally, the Erindale College Student Union)

Background

The total UTMSU fee for Fall/Winter 2023-24, charged to all full-time UTM undergraduate students, was \$441.76 per session for full-time students and \$171.27 per session for part-time students. The fee included:

- \$39.76 per session (\$1.29 part-time) for the society's portion of the fee;
- \$112.30 per session (full-time only) for the Health Plan fee;
- \$93.87 per session (full-time only) for the Dental Plan fee;
- \$157.77 per session (full-time & part-time) for the Mississauga Transit U-Pass fee;
- \$1.26 per session (full-time & part-time) for the Academic Societies fee;
- \$9.42 per session (full-time only) for the Canadian Federation of Students (CFS) fee;
- \$1.26 per session (full-time only) for the Downtown Legal Services fee;
- \$0.68 per session (full-time & part-time) for the Food Bank fee;
- \$0.65 per session (full-time & part-time) for the On-Campus First Aid Emergency Response fee; and
- \$2.20 per session (\$1.36 part-time) for the World University Service of Canada (WUSC) Levy.

The total UTMSU fee for Fall/Winter 2023-24 for Mississauga Academy of Medicine (MAM) students was \$520.65 per fall session and \$520.64 per winter session. The fee included the portions listed above and \$78.89 per fall session and \$78.88 per winter session for the Mississauga Transit Summer U-Pass fee.

Requests

1. A cost-of-living increase in the society portion of the fee.
At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

2. An inflationary increase in the Health Plan portion of the fee.
In accordance with the original referendum question, UTMSU may request increases to the Health Plan portion of the fee of up to 10% upon approval of a resolution by the UTMSU Board of Directors.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request an inflationary increase to the Health Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

3. An inflationary increase in the Dental Plan portion of the fee.
In accordance with the original referendum question, UTMSU may request increases to the Dental Plan portion of the fee of up to 10% upon approval of a resolution by the UTMSU Board of Directors.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request an inflationary increase to the Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

4. Inflationary increases in the Mississauga Transit U-Pass portions of the fee.
In accordance with the original referendum question, UTMSU may request increases to the Mississauga Transit U-Pass portions of the fee of up to 9% upon approval of a resolution by the UTMSU Board of Directors.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request inflationary increases to the Mississauga Transit U-Pass portions of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

5. A cost-of-living increase to the Academic Society portion of the fee.
At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the Academic Society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

6. A cost-of-living increase to the Canadian Federation of Students (CFS) portion of the fee.
In accordance with the original referendum question, the UTMSU may request increases to the CFS portion of the fee of up to the previous Canada December-over-December cost-of-living increase (consumer price index), calculated by Statistics Canada, upon approval of a resolution by the UTMSU Board of Directors. The December 2023 consumer price index for Canada was 3.4%.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the CFS portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

7. A cost-of-living increase to the Downtown Legal Services portion of the fee.
At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the Downtown Legal Services portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

8. A cost-of-living increase to the Food Bank portion of the fee.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the Food Bank portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

9. A cost-of-living increase to the On-Campus First Aid Emergency Response portion of the fee.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the On-Campus First Aid Emergency Response portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

10. A cost-of-living increase to the World University Service of Canada (WUSC) Levy portion of the fee.

At a Winter 2024 meeting, the UTMSU Board of Directors will consider a resolution to request a cost-of-living increase to the WUSC Levy portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

Summary of Changes

If approved, the total fall/winter UTMSU fee, charged to all UTM undergraduate students, will increase by up to \$46.68 per session (from \$441.76 to up to \$488.44) for full-time students and by up to \$19.37 per session (from \$171.27 to up to \$190.67) for part-time students. The total fall/winter UTMSU fee for MAM students will increase by up to \$53.77 per fall session (from \$520.65 to up to \$574.42) and up to \$53.78 per winter session (from \$520.64 to up to \$574.42).

University of Toronto Mississauga Students' Union	Summer 2023		Fall 2023		Winter 2024		Summer 2022		Fall 2022		Winter 2023	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	39.76	1.29	Up to 41.11	Up to 1.33	Up to 41.11	Up to 1.33	37.51	1.22	39.76	1.29	39.76	1.29
Health Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			Up to 123.53		Up to 123.53				112.30		112.30	
Dental Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			Up to 103.26		Up to 103.26				93.87		93.87	
Mississauga Transit U-Pass (different amount for summer sessions; increases up to 9% permitted without referendum)	192.29	192.29	Up to 171.97	Up to 171.97	Up to 171.97	Up to 171.97	192.29	192.29	157.77	157.77	157.77	157.77
Student Centre Levy	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75
Academic, Athletic & Mental Wellness Clubs	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26
Academic Societies (cost-of-living increases permitted without referendum)	1.26	1.26	Up to 1.30	Up to 1.30	Up to 1.30	Up to 1.30	1.19	1.19	1.26	1.26	1.26	1.26
Blind Duck Pub (refundable)	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Blue Sky Solar Car Racing Team (refundable)	0.13		0.13		0.13		0.13		0.13		0.13	
Canadian Federation of Students (CFS) (Canadian CPI cost-of-living increases permitted without referendum)	9.42		Up to 9.74		Up to 9.74		8.86		9.42		9.42	
Centre for Women and Trans People (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Day Care Subsidy (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Downtown Legal Services (cost-of-living increases permitted without referendum; refundable)	1.26		Up to 1.30		Up to 1.30		1.19		1.26		1.26	
Environmental Resource Network (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Food Bank (cost-of-living increases permitted without referendum)	0.68	0.68	Up to 0.70	Up to 0.70	Up to 0.70	Up to 0.70	0.64	0.64	0.68	0.68	0.68	0.68
Foster Children Program	0.05		0.05		0.05		0.05		0.05		0.05	
Health Initiatives in Developing Countries (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
HOUSE UTM (cost-of-living increases permitted without referendum)			5.00	2.50	5.00	2.50						
On-Campus First Aid Emergency Response (cost-of-living increases permitted without referendum)	0.65	0.65	Up to 0.67	Up to 0.67	Up to 0.67	Up to 0.67	0.61	0.61	0.65	0.65	0.65	0.65
Orientation (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Radical Roots (refundable)	0.15		0.15		0.15		0.15		0.15		0.15	
Regenesys (cost-of-living increases permitted without referendum)			5.00	2.50	5.00	2.50						
UTM Sexual Education Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
UTM Women's Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
Wheelchair Accessibility Projects	1.00		1.00		1.00		1.00		1.00		1.00	
World University Service of Canada (WUSC) Levy (cost-of-living increases permitted without referendum)	0.86		Up to 2.27	Up to 1.41	Up to 2.27	Up to 1.41	0.81		2.20	1.36	2.20	1.36
TOTAL	\$268.77	\$204.43	Up to \$488.44	Up to \$190.64	Up to \$488.44	Up to \$190.64	\$265.69	\$204.21	\$441.76	\$171.27	\$441.76	\$171.27
Change from Previous Year	+1.2% \$3.08	+0.1% \$0.22	+10.6% \$46.68	+11.3% \$19.37	+10.6% \$46.68	+11.3% \$19.37	+0.9% \$2.48	+0.1% \$0.18	+8.6% \$34.92	+8.4% \$13.33	+8.6% \$34.92	+8.4% \$13.33

Note: Mississauga Academy of Medicine students also pay up to \$85.98 per fall & winter session for a Mississauga Transit Summer U-Pass

Recommendation

THAT, subject to confirmation of approval of the following fee change proposals by the University of Toronto Mississauga Students' Union (UTMSU; legally, Erindale College Students' Union) Board of Directors, beginning in the Fall 2024 session, the UTMSU fee be modified as follows: (a) an increase of up to \$1.35 per session (up to \$0.04 part-time) in the society portion of the fee, (b) an increase of up to \$11.23 per fall and winter session (full-time only) in the Health Plan portion of the fee, (c) an increase of up to \$9.39 per fall and winter session (full-time only) in the Dental Plan portion of the fee, (d) an increase of up to \$14.20 per fall and winter session and up to \$17.31 per summer session (full-time & part-time) in the Mississauga Transit U-Pass portion of the fee, (e) an increase of up to \$0.04 per session (full-time & part-time) in the Academic Societies portion of the fee, (f) an increase of up to \$0.32 per session (full-time only) in the Canadian Federation of Students (CFS) portion of the fee, (g) an increase of up to \$0.04 per session (full-time only) in the Downtown Legal Services portion of the fee, (h) an increase of up to \$0.02 per session (full-time & part-time) in the Food Bank portion of the fee, (i) an increase of up to \$0.02 per session (full-time & part-time) in the On-Campus First Aid Emergency Response portion of the fee, and (j) an increase of up to \$0.07 per fall and winter session (up to \$0.05 part-time) and up to \$0.03 per summer session (full-time only) in the World University Service of Canada (WUSC) Levy portion of the fee; and

THAT, subject to confirmation of approval of the following fee change proposals by the UTMSU Board of Directors, beginning in the Fall 2024 session, the UTMSU fee charged to Mississauga Academy of Medicine students be increased as follows: (a) an increase of up to \$7.09 per fall session and up to \$7.10 per winter session in the Mississauga Transit Summer U-Pass portion of the fee.