



TO: Members of the UTM Campus Affairs Committee

FROM: Mark Overton, Dean of Student Affairs

DATE: January 16, 2024

SUBJECT: Advice from the Quality Service to Students Committee on Proposed Operating Plans and Fees: UTM Student Services

At the Quality Service to Students (QSS) meeting held on January 16, 2024, the administration made three proposals on Compulsory Non-Academic Incidental Fees associated with the UTM campus, consistent with the terms of the Protocol. A summary of the votes on these is provided below for the information of members of the Campus Affairs Committee (CAC) and Campus Council (CC).

1) Health Services Fee

Proposed Resolution:

Be it resolved:

THAT the 2024-25 operating plans and budget for Health Services, as presented to QSS, be approved; and that the sessional fee for a full-time student on the UTM campus be increased from \$60.86¹ (\$12.17 for a part-time student) to \$77.27 (\$15.45 for a part-time student),

The vote on the resolution was as follows:
In favour: 12 (including 6 students)
Opposed: 0 (including 0 students)

Resolution passed.

2) Recreation & Athletics Fee

Proposed Resolution:

Be it resolved:

THAT the 2024-25 operating plans and budget for Recreation & Athletics, as presented to QSS, be approved; and that the sessional fee for a full-time student on the UTM campus be increased from \$211.68 (\$42.34 for a part-time student) to \$218.45 (\$43.69 for a part-time student)

The vote on the resolution was as follows:
In favour: 12 (including 6 students)
Opposed: 0 (including 0 students)

Resolution passed.

3) Student Services Fee

Proposed Resolution:

Be it resolved:

THAT the 2024-25 operating plans and budget for the Student Services Fee, as presented to QSS, be approved; and that the sessional fee for a full-time student on the UTM campus be increased from \$247.26¹ (\$49.45 for a part-time student), to \$283.98 (\$56.80 for a part-time student).

The vote on the Student Services Fee resolution was as follows:

In favour: 8 (including 2 students)

Opposed: 3 (including 3 students)

Resolution failed.

This year's QSS chairperson, UTM student Maelis Barre, is available to offer comments from QSS and answer questions about its process.

¹ An amount of \$1.30, carried under the Health Services Fee for the duration of the provincial government's previous Student Choice Initiative classification scheme, was shifted back under the Student Services Fee bundle with the initiative's end. The above reflects the adjusted/restated fee amounts.