

OFFICE OF STUDENT EXPERIENCE & WELLBEING

OPERATING PLANS

February 7, 2024

PRESENTED BY: NEEL JOSHI



CSS Themes for 2024-25



Supporting Campus
and Institutional
Strategic Plans
(directly linked to
Inclusive Excellence)



Increasing
opportunities for
experiential and
international
education



Increasing number
of programs and
students who
engage in Athletics
& Sports

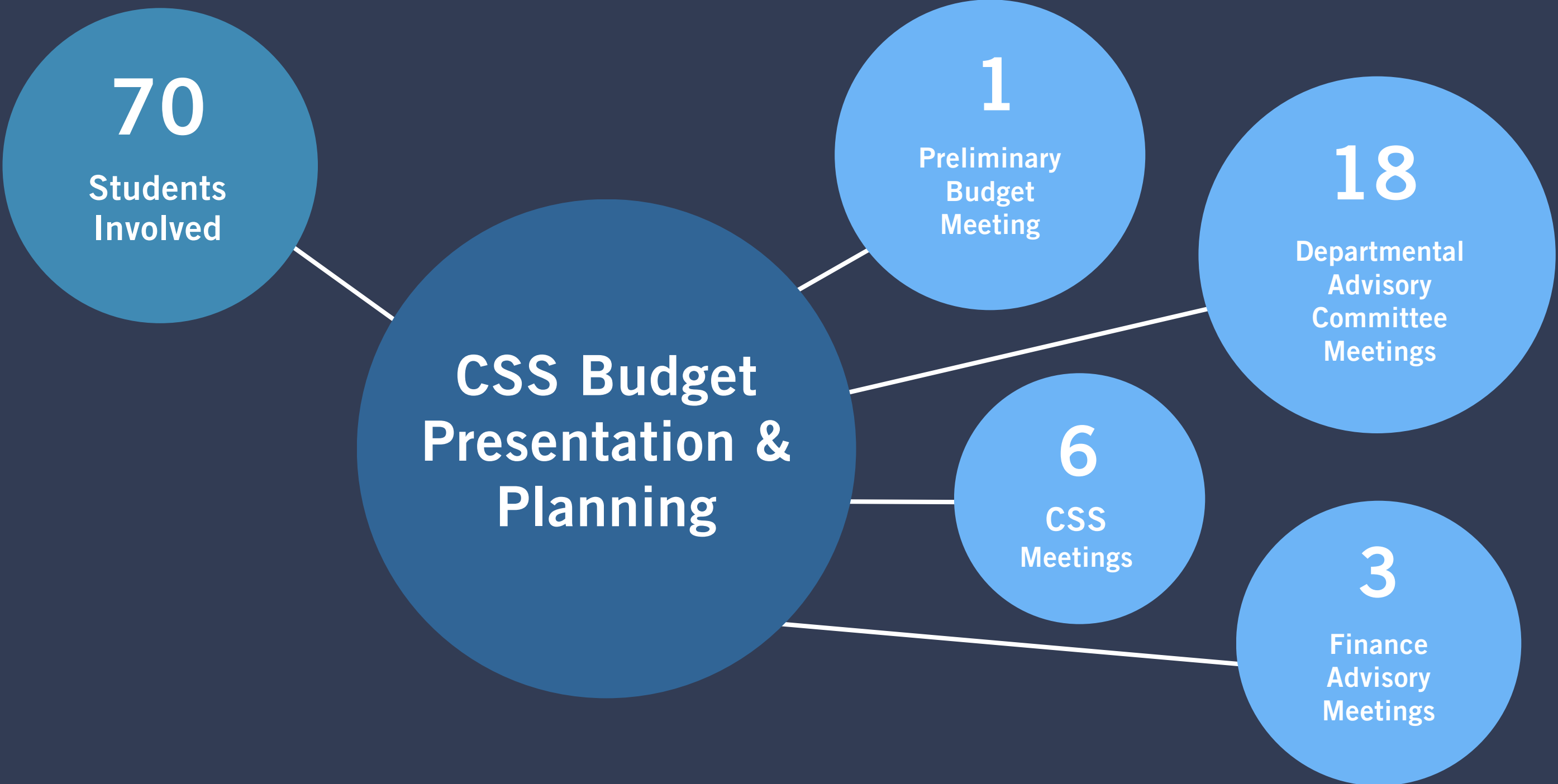


Actioning Mental
Health Task Force
and Healthy
Campus Initiative
recommendations



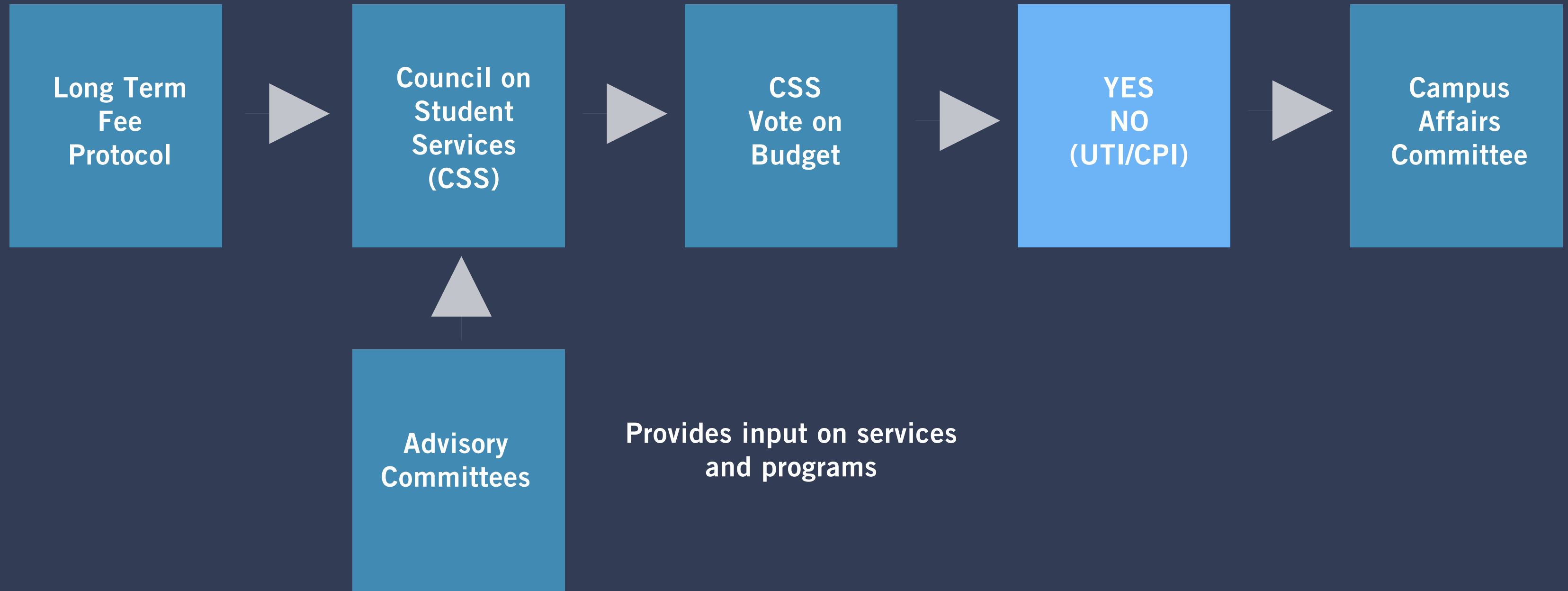
Enhancing
Academic and
Career
supports for all
students.

A Robust Process Governed by the Protocol



Budget Process

Student Services Fee Process



Proposed Increases

	2024-2025	2023-2024	Fee Increase (\$)	Fee Increase (%)	UTI	CPI	UTI + CPI
Health and Wellness Service Fee	\$86.32 per FT student \$17.26 per PT student	\$80.00 per FT student \$16.00 per PT student	\$6.32 \$1.26	7.90%	5.86%	2.20%	8.06%
Athletics and Recreation Fee	\$144.11 per FT student \$28.82 per PT student	\$146.49 per FT student \$29.30 per PT student	- \$2.38 - \$0.48	- 1.62%	2.78%	2.20%	4.98%
Student Service Fee	\$213.50 per FT student 42.70 per PT student	\$205.76 per FT student \$41.15 per PT student	\$7.74 \$1.55	3.76%	6.27%	2.20%	8.47%
Total Fees	\$443.93 per FT student \$88.78 per PT student	\$432.25 per FT student \$86.45 per PT student	\$11.68 per FT \$2.33 per PT	2.70%	5.01%	2.20%	7.21%



Impact on University and Campus

The Office of Student Experience & Wellbeing operating plan poses no risk to UTSC's operating budget or the university budget