



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER: N/A
CONTACT INFO:

DATE: February 1, 2024 for February 8, 2024

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

A regular, monthly *Report of Capital Projects* highlighting the University's capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Affairs Committee and the UTM Campus Council. The report provides information on projects on the UTM campus over \$10 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at December 31, 2024.



UTM Capital Projects Construction Report December 2023

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CAPITAL PROJECTS CONSTRUCTION REPORT

December 2023

UTM New Science Building (P300-17-024)

Original Approval by Governing Council	Consultant	Delivery	Construction Start	Contract Completion Date	Projected Completion Date	Anticipated Contract Duration	Current Elapsed Duration	Construction Completion
December 2017	Kieran Timberlake	Stip Sum Walsh CCDC-2	Mar 2020	May 2023	Sept 2024	57 Months	48 Months	97.4%

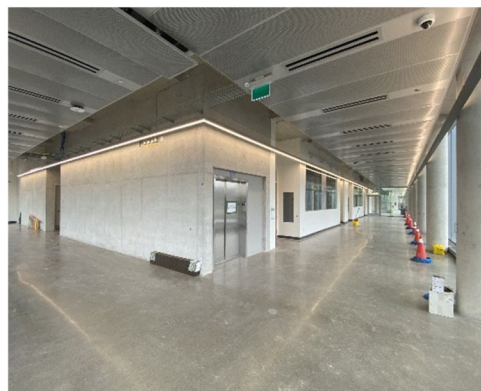
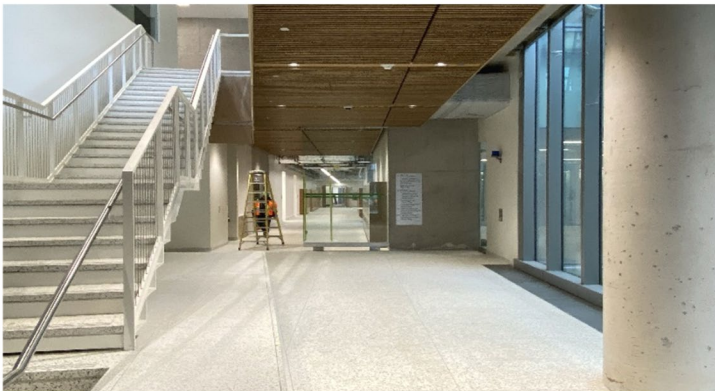
GSM

15,552



Project Status

- Substantial performance anticipated March 2024
- Loading dock demolition in progress
- Installing lab equipment/fume hoods
- Installing link and loading dock roofing
- Installing concrete sidewalks
- Addressing significant changes to scope



UTM Student Services Commons (P300-20-025)

Original Approval by Governing Council	Consultant	Delivery	Construction Start	Contract Completion Date	Projected Completion Date	Anticipated Contract Duration	Current Elapsed Duration	Construction Completion
October 2021	Superkul Inc.	DBB CCDC-2 Morosons	May 2022	Jul 2023	Feb 2024	21 Months	19 Months	92%

GSM

2,070



Project Status

- New AHU commissioning continues
- Phase 1 Occupancy is achieved which accounts for majority of the user spaces
- First user group move planned mid-Jan 2024
- Substantial Performance expected Feb 2024

Projects in Design Summary

CAPITAL PROJECTS CONSTRUCTION REPORT

December 2023

Project	Design Award	Consultant	Construction Start (Est.)	Approved TPC: status of approval through governance stages
UTM F2 (formerly ACT) Building (P300-19-122)	Apr 2020	KPMB/Henning Larsen	Spring 2024	Full Governance approval planned for Cycle 5.
UTM New Residence (P300-20-009)	Dec 2020	Christensen & Co. with Montgomery Sisam	Spring 2024	SPA Pre-screen process continues. Demolition and early works to commence Feb 2024.