



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER: N/A
CONTACT INFO:

DATE: November 7, 2023 for November 14, 2023

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

The Terms of Reference of both the Campus Affairs Committee and Campus Council note that capital plans, projects and space are among these governance bodies' areas of responsibility.

PREVIOUS ACTION TAKEN:

A regular, quarterly *Report of Capital Projects* providing updates on UTM's capital expansion program is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Affairs Committee and the UTM Campus Council. The report provides information on projects on the UTM campus over \$10 million that are “occupied” or “currently under construction”.

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at October 31, 2023.



UTM Capital Projects Construction Report October 2023

Contents:

Projects in Construction - Page 2 – 3

Projects in Design Summary – Page 4

CAPITAL PROJECTS CONSTRUCTION REPORT

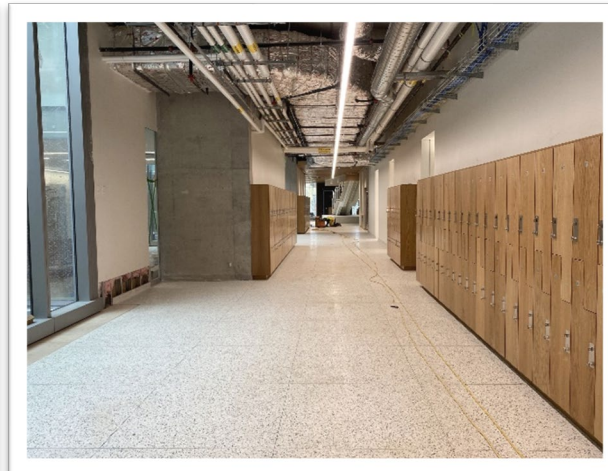
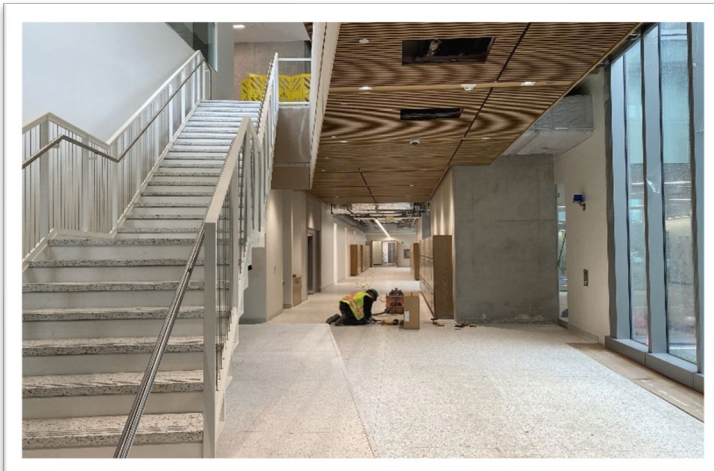
October 2023

UTM Science Building (P300-17-024)

Original Approval by Governing Council	Consultant	Delivery	Construction Start	Contract Completion Date	Projected Completion Date	Anticipated Contract Duration	Current Elapsed Duration	Construction Completion
December 2017	Kieran Timberlake	Stip Sum Walsh CCDC-2	Mar 2020	May 2023	Feb 2024	47 Months	44 Months	96%

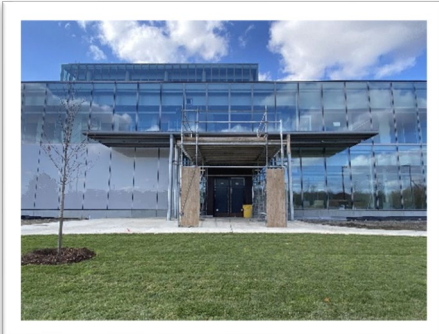
GSM

15,552



Project Status:

- Partial Occupancy granted in October 2023.
- Interior work, ceiling installation, lab equipment, fume hoods, hardware, interior screens, work at the link and loading dock and other interior activities in progress.
- Exterior work, erection of the gabion walls, grading, backfilling, concreting and other landscaping activities in progress.



CAPITAL PROJECTS CONSTRUCTION REPORT

October 2023

UTM Student Services Commons (P300-20-025)

Original Approval by Governing Council	Consultant	Delivery	Construction Start	Contract Completion Date	Projected Completion Date	Anticipated Contract Duration	Current Elapsed Duration	Construction Completion
October 2021	Superkul Inc.	Stip Sum Morosons CCDC-2	May 2022	Jul 2023	Dec 2023	19 Months	17 Months	90%

GSM

2,070



Project Status

- New AHU is delivered and installed.
- Contractor is continuing working on Phase 1 & 2 towards total completion.
- Phase 1 deficiency walk-through on Aug 29.
- Phase 1 occupancy for Nov 2023.
- Substantial Performance anticipated for Dec 2023.

Projects in Design Summary

CAPITAL PROJECTS CONSTRUCTION REPORT

October 2023

Project	Design Award	Consultant	Construction Start (Est.)	Approved TPC: status of approval through governance stages
UTM F2 (formerly ACT) Building (P300-19-122)	Apr 2020	KPMB/Henning Larsen	Spring 2024	MECP permit anticipated Fall 2023 . Full Governance approval planned for Cycle 4.
UTM New Residence (P300-20-009)	Dec 2020	Christensen & Co. with Montgomery Sisam	Spring 2024	SPA Pre-screen process continues. CM services concluded with issue of Letter of Award for Phase 1 pre-construction services to Multiplex on October 18, 2023. Final approval for early works package planned for Cycle 3 and full governance approval planned for Cycle 4.