

**FOR INFORMATION**

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**OPEN SESSION**

<b>TO:</b>	UTSC Campus Affairs Committee
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<b>DATE:</b>	October 11, 2023 for October 18, 2023
<b>AGENDA ITEM:</b>	2

**ITEM IDENTIFICATION:**

Status Report on UTSC Campus Strategic Priorities

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Council’s Terms of Reference provides that budget matters fall within the Council’s area of responsibility.

The Council will receive a status report on campus strategic priorities prior to the start of the administrative budget review process. The campus operating budget will be presented, for information, following the administrative budget review process and the approval of the institutional operation budget by the Governing Council.

**GOVERNANCE PATH:**

1. **UTSC Campus Affairs Committee [For Information] (October 18, 2023)**
2. UTSC Campus Council [ For information] (November 15, 2023)

**PREVIOUS ACTION TAKEN:**

On February 9, 2023, a presentation on the Status Report on Campus Strategic Priorities was shared with the Campus Affairs Committee (CAC), for information. It was also presented for information to the UTSC Campus Council on March 8, 2023.

*Status Report on UTSC Campus Strategic Priorities*

At its meeting on May 10, 2023, the CAC received, for information, a presentation on the UTSC Campus Operating Budget. It was also presented for information to the UTSC Campus Council on May 24, 2022.

**HIGHLIGHTS:**

In this high-level overview of the campus strategic priorities, the Committee will receive information on the overall goals and direction of the campus with in relation to the UTSC Strategic Plan: [Inspiring Inclusive Excellence A strategic vision for the University of Toronto Scarborough.](#)

A local, campus-specific administrative review process will take place prior to the Academic Budget Review (ABR) in late Fall 2023. It will be followed with an Institutional Operating Budget presentation, for information, also to the Campus Council in Cycle 4.

In Cycle 5, a presentation on the Campus Operating Budget will be presented to the UTSC Campus Affairs Committee and the Campus Council, for information. The presentation will address enrolment, complement, expense priorities, and capital plans for the upcoming academic year.

**FINANCIAL IMPLICATIONS:**

Not applicable.

**RECOMMENDATION:**

Presented for information.

**DOCUMENTATION PROVIDED:**

Presentation Slides - Status Report on UTSC Campus Strategic Priorities