



TO: University Affairs Board

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DATE: March 23, 2005 for March 29, 2005

AGENDA ITEM: 6(b)

## **ITEM IDENTIFICATION:**

**Operating Plans for the Student Services (St. George Campus) and the Health Services (St. George Campus).**

## **JURISDICTIONAL INFORMATION:**

The Terms of Reference of the University Affairs Board provide that the Board is responsible for policy concerning student services and for overseeing their operations. Changes to the level of service offered, fees charged for the services and categories of users require the Board's approval. The Board receives annually from its assessors reports on matters within its areas of responsibility, including statements of current issues, opportunities and problems, along with recommendations for changes in policies, plans or priorities that would address such issues.

Pursuant to the terms of the *Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees* (the "Protocol"), approved by Governing Council on October 24, 1996, the Council on Student Services (or the relevant body within a division of the University) reviews in detail the annual operating plans, including budgets and proposed compulsory non-academic incidental fees, and offers its advice to University Affairs Board on these plans.

## **PREVIOUS ACTION TAKEN:**

The Operating Plans for the Student Services (St. George Campus) and the Health Services (St. George Campus) for the current fiscal year were approved by the University Affairs Board on March 23, 2004.

See separate memorandum concerning consideration of the proposed plans for 2005-06 by the Council on Student Services (COSS).

**HIGHLIGHTS:**

The experience of this past year and plans for the coming year are summarized in the attached material from the Director of Student Services, Marilyn Van Norman.

**FINANCIAL AND/OR PLANNING IMPLICATIONS:**

The Student Services and the Health Services operate without drawing substantially on the University's operating income, as assumed in the Long-term Budget Guidelines.

**RECOMMENDATION:**

It is recommended that the University Affairs Board approve:

THAT the 2005-06 operating plans and budget for the Student Services, as described in the attached material from Marilyn Van Norman, Director, be approved; and

THAT the sessional Student Services fee for a full-time student on the St. George campus be increased to \$54.39 (\$10.88 for a part-time student), which represents an increase of 2.0%; and

THAT the 2005-06 operating plans and budget for the Health Service and the Psychiatric Service, as described in the attached material from Marilyn Van Norman, Director, be approved; and

THAT the sessional Health Services fee for a full-time student on the St. George campus remain at \$17.13 (3.42 for a part-time student).