

**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** University Affairs Board

**SPONSOR:** Professor Sandy Welsh, Vice-Provost, Students  
**CONTACT INFO:** Phone: 416-978-3870 / Email: vp.students@utoronto.ca

**PRESENTER:** See Sponsor

**DATE:** April 12, 2023 for April 19, 2023

**AGENDA ITEM:** 5 (a)

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**ITEM IDENTIFICATION:**

Student Societies: Requests for Fee Increases – University of Toronto Mississauga

**JURISDICTIONAL INFORMATION:**

Section 5 of the University Affairs Board *Terms of Reference* list student societies and compulsory non-academic incidental fees among the Board’s areas of responsibility.

Section 5.1 of the Campus Affairs Committee *Terms of Reference* lists student societies and compulsory non-academic incidental fees among the Committee’s areas of responsibility. Sections 5.4.1 and 5.4.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies “are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee.”

Following approval by the UTM Campus Council, student society fee increases are brought forward to the University Affairs Board for information.

**GOVERNANCE PATH:**

1. UTM Campus Affairs Committee [For Recommendation] (February 8, 2023)
2. UTM Campus Council [For Approval] (March 7, 2023)
3. Executive Committee [For Confirmation] (March 21, 2023)
4. **University Affairs Board [For Information] (April 19, 2023)**

**PREVIOUS ACTION TAKEN:**

Requests for changes to existing student society fees and/or the establishment of new fees may be brought forward to the Board on one or more occasions each year. This is the first set of requests on behalf of UTM student societies to be brought forward this year.

**HIGHLIGHTS:**

The following UTM student societies have requested changes to fees charged on their behalf by the University:

**University of Toronto Mississauga Association of Graduate Students**

**University of Toronto Mississauga Students' Union (legally, Erindale College Students' Union)**

Additional information is provided in the attached memorandum from Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services.

The requests were reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and found to be in compliance.

**FINANCIAL IMPLICATIONS:**

There are no net implications for the campus' operating budget.

**RECOMMENDATION:**

This item is presented for information.

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**DOCUMENTATION PROVIDED:**

Student Societies: Requests for Fee Increases – University of Toronto Mississauga



**TO: Members of the UTM Campus Council**

**FROM: Mark Overton, Dean of Student Affairs**

**DATE: February 27, 2023**

**SUBJECT: Compulsory Non-Academic Incidental Fees – UTM Student Society  
Proposals for Fee Increases**

Requests from two UTM student societies for the fee changes listed below have been received by the Office of the Vice-Provost, Students (OVPS), which manages the University-wide administrative processes related to student society fee requests. The OVPS works with my office as necessary and keeps me informed with respect to the fee requests received from UTM student societies.

The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*. The requests below are found to be in compliance with these requirements and are recommended for approval.

Requests for fee increases from student societies must meet a number of requirements. Section B.4. of the *Policy for Compulsory Non-Academic Incidental Fees* outlines the University's general expectations:

*Requests to change the fee collected on behalf of a student society and requests for new fees shall be approved only when evidence has been presented that the request has been authorized by due constitutional process in the organization. The procedures to request approval of a new fee or an increase to an existing fee shall be published in the Handbook for Student Societies.*

*Cost of Living Increases*

- (a) *Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.*

### *Referendum Requirement*

- (b) *Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.*

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

*Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution and/or by-laws which relate to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.*

Normally, the administration intersects with these processes at two points. Initially, student societies are asked to seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society, such as quorum, must also be met);
3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them;
4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and
5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost-of-living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost-of-living increase (consumer price index) calculated by Statistics Canada. The December 2022 consumer price index for Ontario was 6%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used. For example, the University of Toronto Mississauga Association of Graduate Students may request increases in the Mississauga Transit U-Pass portions of their fee of up to 10%.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum, and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

### *University of Toronto Mississauga Association of Graduate Students (UTMAGS)*

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#### **Background**

In Fall/Winter 2022-23, the total UTMAGS fee was \$236.89 per session for all University of Toronto Mississauga (UTM)-affiliated graduate students. The fee includes \$147.21 per session for the Mississauga Transit U-Pass fee and \$89.68 per session for the Mississauga Transit Summer U-Pass fee.

#### **Requests**

- i. *An inflationary increase in the Mississauga Transit U-Pass portion of the fee.*

In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Executive Committee.

At an upcoming Winter 2023 meeting, the UTMAGS Executive Committee will consider a resolution to request an inflationary increase to the Mississauga Transit U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- ii. *An inflationary increase in the Mississauga Transit Summer U-Pass portion of the fee.*

In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit Summer U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Executive Committee.

At an upcoming Winter 2023 meeting, the UTMAGS Executive Committee will consider a resolution to request an inflationary increase to the Mississauga Transit Summer U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

### Summary of Changes

University of Toronto Mississauga Association of Graduate Students	Summer 2023		Fall 2023		Winter 2024		Summer 2022		Fall 2022		Winter 2023	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Mississauga Transit U-Pass (increases up to 10% permitted without referendum)			Up to 161.93	Up to 161.93	Up to 161.93	Up to 161.93			147.21	147.21	147.21	147.21
Mississauga Transit Summer U-Pass (increases up to 10% permitted without referendum)			Up to 98.65	Up to 98.65	Up to 98.65	Up to 98.65			89.68	89.68	89.68	89.68
<b>TOTAL</b>			<b>Up to \$260.58</b>	<b>Up to \$260.58</b>	<b>Up to \$260.58</b>	<b>Up to \$260.58</b>			<b>\$236.89</b>	<b>\$236.89</b>	<b>\$236.89</b>	<b>\$236.89</b>
Change from Previous Year			Up to +10.0% \$23.69	Up to +10.0% \$23.69	Up to +10.0% \$23.69	Up to +10.0% \$23.69			+5.0% \$11.28	+5.0% \$11.28	+5.0% \$11.29	+5.0% \$11.29

Note: At UTMAGS request, MFAcc and MMPA students are not charged any Mississauga Transit U-Pass fees

### Recommendations

THAT, subject to confirmation of approval of the following fee change proposals by the University of Toronto Mississauga Association of Graduate Students (UTMAGS) Executive Committee, beginning in the Fall 2023 session, the UTMAGS fee be increased as follows: (a) an increase of up to \$14.72 per Fall and Winter sessions (full-time and part-time) in the Mississauga Transit U-Pass portion of the fee, and (b) an increase of up to \$8.97 per session (full-time and part-time) in the Mississauga Transit Summer U-Pass portion of the fee.<sup>1</sup>

If approved, the total Fall/Winter UTMAGS fee will be up to \$260.58 per session, charged to all UTM-affiliated graduate students.

<sup>1</sup> Further to UTMAGS' request, Mississauga Transit U-Pass fees will not be charged to Master of Forensic Accounting (MFAcc) and Master of Management and Professional Accounting (MMPA) students.

## **Background**

In Fall/Winter 2022-23, the total UTMSU fee was \$406.84 per session for full-time University of Toronto Mississauga (UTM) undergraduate students (\$157.94 part-time). The fee includes \$37.51 per session (\$1.22 part-time) for the society's portion of the fee, \$102.09 per session (full-time only) for the Health Plan fee, \$85.34 per session (full-time only) for the Dental Plan fee, \$144.74 per session (full-time and part-time) for the Mississauga Transit U-Pass fee, \$93.87 per session for the Mississauga Academy of Medicine (MAM) Mississauga Transit Summer U-Pass fee (paid by MAM students only), \$1.19 per session (full-time and part-time) for the Academic Societies fee, \$8.86 per session (full-time only) for the Canadian Federation of Students (CFS) fee, \$1.19 per session (full-time only) for the Downtown Legal Services fee, \$0.64 per session (full-time and part-time) for the Food Bank fee, \$0.61 per session (full-time and part-time) for the On-Campus First Aid Emergency Response fee, and \$2.08 per session (\$1.28 part-time) for the World University Service of Canada (WUSC) Levy.

## **Requests:**

- i. *A cost-of-living increase in the society portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- ii. *An inflationary increase in the Health Plan portion of the fee.*

In accordance with the original referendum question, UTMSU may request increases to the Health Plan portion of the fee of up to 10% upon approval of a resolution by the UTMSU Board of Directors.

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request an inflationary increase to the Health Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- iii. *An inflationary increase in the Dental Plan portion of the fee.*

In accordance with the original referendum question, UTMSU may request increases to the Dental Plan portion of the fee of up to 10% upon approval of a resolution by the UTMSU Board of Directors.

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request an inflationary increase to the Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

iv. *An inflationary increase in the Mississauga Transit U-Pass portion of the fee.*

In accordance with the original referendum question, UTMSU may request increases to the Mississauga Transit U-Pass portion of the fee of up to 9% upon approval of a resolution by the UTMSU Board of Directors.

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request an inflationary increase to the Mississauga Transit U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

v. *A cost-of-living increase to the Academic Society portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the Academic Society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

vi. *A cost-of-living increase to the Canadian Federation of Students (CFS) portion of the fee.*

In accordance with the original referendum question, the UTMSU may request increases to the CFS portion of the fee of up to the previous Canada December-over-December cost-of-living increase (consumer price index), calculated by Statistics Canada, upon approval of a resolution by the UTMSU Board of Directors. The December 2022 consumer price index for Canada was 6.3%.

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the CFS portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

vii. *A cost-of-living increase to the Downtown Legal Services portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the Downtown Legal Services portion of the fee.



In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- viii. *A cost-of-living increase to the Food Bank portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the Food Bank portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- ix. *A cost-of-living increase to the On-Campus First Aid Emergency Response portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the On-Campus First Aid Emergency Response portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

- x. *A cost-of-living increase to the World University Service of Canada (WUSC) Levy portion of the fee.*

At its meeting, held on January 27, 2023, the UTMSU Board of Directors approved a resolution to request a cost-of-living increase to the WUSC Levy portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

## Summary of Changes

University of Toronto Mississauga Students' Union	Summer 2023		Fall 2023		Winter 2024		Summer 2022		Fall 2022		Winter 2023	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	37.51	1.22	39.76	1.29	39.76	1.29	35.66	1.16	37.51	1.22	37.51	1.22
Health Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			Up to 112.30		Up to 112.30				102.09		102.09	
Dental Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			Up to 93.87		Up to 93.87				85.34		85.34	
Mississauga Transit U-Pass (different amount for summer sessions; increases up to 9% permitted without referendum)	192.29	192.29	157.77	157.77	157.77	157.77	192.29	192.29	144.74	144.74	144.74	144.74
Student Centre Levy	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75
Academic, Athletic & Mental Wellness Clubs	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26
Academic Societies (cost-of-living increases permitted without referendum)	1.19	1.19	1.26	1.26	1.26	1.26	1.13	1.13	1.19	1.19	1.19	1.19
Blind Duck Pub (refundable)	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25
Blue Sky Solar Car Racing Team (refundable)	0.13		0.13		0.13		0.13		0.13		0.13	
Canadian Federation of Students (CFS) (Canadian CPI cost-of-living increases permitted without referendum)	8.86		9.42		9.42		8.45		8.86		8.86	
Centre for Women and Trans People (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Day Care Subsidy (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Downtown Legal Services (cost-of-living increases permitted without referendum; refundable)	1.19		1.26		1.26		1.13		1.19		1.19	
Food Bank (cost-of-living increases permitted without referendum)	0.64	0.64	0.68	0.68	0.68	0.68	0.61	0.61	0.64	0.64	0.64	0.64
Foster Children Program	0.05		0.05		0.05		0.05		0.05		0.05	
Health Initiatives in Developing Countries (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
On-Campus First Aid Emergency Response (cost-of-living increases permitted without referendum)	0.61	0.61	0.65	0.65	0.65	0.65	0.58	0.58	0.61	0.61	0.61	0.61
Orientation (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Radical Roots (refundable)	0.15		0.15		0.15		0.15		0.15		0.15	
U of T Environmental Resource Network (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
UTM Sexual Education Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
UTM Women's Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
Wheelchair Accessibility Projects	1.00		1.00		1.00		1.00		1.00		1.00	
World University Service of Canada (WUSC) Levy (cost-of-living increases permitted without referendum)	0.81		2.20	1.36	2.20	1.36	0.77		2.08	1.28	2.08	1.28
<b>TOTAL</b>	<b>\$265.69</b>	<b>\$204.21</b>	<b>Up to \$441.76</b>	<b>Up to \$171.27</b>	<b>Up to \$441.76</b>	<b>Up to \$171.27</b>	<b>\$263.21</b>	<b>\$204.03</b>	<b>\$406.84</b>	<b>\$157.94</b>	<b>\$406.84</b>	<b>\$157.94</b>
Change from Previous Year	+0.9% \$2.48	+0.1% \$0.18	+8.6% \$34.92	+8.4% \$13.33	+8.6% \$34.92	+8.4% \$13.33	+3.7% \$9.50	+4.7% \$9.18	+2.4% \$9.43	+4.7% \$7.13	+2.4% \$9.43	+4.7% \$7.13
Note: Mississauga Academy of Medicine students also pay \$78.89 per fall session and \$78.88 per winter session for a Mississauga Transit Summer U-Pass												

## Recommendations

THAT, beginning in the Fall 2023 session, the University of Toronto Mississauga Students' Union (UTMSU; legally, Erindale College Students' Union) fee be modified as follows: (a) an increase of \$2.25 per session (\$0.07 part-time) in the society portion of the fee, (b) an increase of up to \$10.21 per Fall and Winter sessions (full-time only) in the Health Plan portion of the fee, (c) an increase of up to \$8.53 per Fall and Winter sessions (full-time only) in the Dental Plan portion of the fee, (d) an increase of \$13.03 per Fall and Winter sessions (full-time and part-time) in the Mississauga Transit U-Pass portion of the fee, (e) an increase of \$0.07 per session (full-time and part-time) in the Academic Societies portion of the fee, (f) an increase of \$0.56 per session (full-time only) in the Canadian Federation of Students (CFS) portion of the fee, (g) an increase of \$0.07 per session (full-time only) in the Downtown Legal Services portion of the fee, (h) an increase of \$0.04 per session (full-time and part-time) in the Food Bank portion of the fee, (i) an increase of \$0.04 per session (full-time and part-time) in the On-Campus First Aid Emergency Response portion of the fee, and (j) an increase of \$0.12 per Fall and Winter sessions (\$0.08 part-time) and \$0.05 per Summer session (full-time only) in the World University Service of Canada (WUSC) Levy portion of the fee.

If approved, the total Fall/Winter UTMSU fee will be up to \$441.76 per session (up to \$171.27 part-time), charged to all UTM undergraduate students. The total Fall/Winter UTMSU fee for Mississauga Academy of Medicine (MAM) students will be up to \$520.65 per fall session and up to \$520.64 per winter session.