



**FOR ENDORSEMENT AND
FORWARDING**

PUBLIC

CLOSED SESSION

TO: Executive Committee

SPONSOR: Professor Cheryl Regehr, Vice-President & Provost
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PRESENTER: Professor Scott Mabury, Vice-President Operations & Real Estate Partnerships
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DATE: March 14, 2023 for March 21, 2023

AGENDA ITEM: 3 (a) iii

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs 2023-24

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. Business Board [for recommendation] (March 15, 2023)
2. **Executive Committee [for endorsement and forwarding] (March 21, 2023)**
3. Governing Council [for approval] (March 30, 2023)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2022-23* was approved by the Governing Council at its meeting on March 31, 2022.

HIGHLIGHTS:

The University offers a number of programs that are not eligible for funding under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded and tuition fees are set at levels necessary to cover the full costs and consider fees in similar programs at other universities. Annual changes in tuition fees reflect not only inflation

but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2023-24 and Long-Range Budget Guidelines 2023-24 to 2027-28*.

RECOMMENDATION:

Be It Resolved

THAT the following recommendations be endorsed and forwarded to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2023-24* be approved.

DOCUMENTATION PROVIDED:

- *Tuition Fee Schedule for Self-Funded Programs for 2023-24.*

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2023-24

Self-funded Program	2022-23 Tuition Fee	2023-24 Tuition Fee	% Increase
ARTS & SCIENCE			
Master of Mathematical Finance	\$56,280	\$57,970	3.0%
DALLA LANA SCHOOL OF PUBLIC HEALTH			
Doctor of Public Health - Domestic	\$26,520	\$27,310	3.0%
Doctor of Public Health - International	\$55,120	\$57,880	5.0%
DENTISTRY			
International Dentist Advanced Placement Program	\$61,777	\$64,860	5.0%
TEMERTY MEDICINE			
MD Military Medical Training Plan (MMTP)	\$81,030	\$83,460	3.0%
BSc Physician Assistant - Canadian Armed Forces	\$36,104	\$36,826	2.0%
ROTMAN SCHOOL OF MANAGEMENT			
Executive Master of Business Administration EMBA	\$115,810	\$121,600	5.0%
Global Health & Life Science GEMBA-HLS	\$112,700	\$116,080	3.0%
Global Executive MBA Program (GEMBA), Dual Degree <i>in USD</i>	\$100,000	\$110,000	10.0%
Diploma in Professional Accounting (Summer only) - Domestic	\$10,700	\$11,020	3.0%
Diploma in Professional Accounting (Summer only) - International	\$16,340	\$16,660	2.0%

Note: All programs are in Canadian dollars (CAD) except the GEMBA fee that is listed in US dollars (USD).