



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: N/A
CONTACT INFO:

DATE: February 1, 2023 for February 8, 2023

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

A regular, monthly *Report of Capital Projects* highlighting the University's capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Affairs Committee and the UTM Campus Council. The report provides information on projects on the UTM campus over \$10 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at January 31, 2023.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 31 January 2023

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2020

UTM Student Services Commons P300-20-025	October-21	\$13.7M		Construction LOA awarded - 31 March 2022. Project Completion - October 2023 35% Construction Complete
---	------------	---------	--	---

Projects Started in 2017

UTM New Science Building P300-17-024	December-17	\$162.6 M		Construction LOA Start - 1 April 2020. Project Completion - September 2023 89% Construction Complete
---	-------------	-----------	--	--

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
OCCUPIED
as at 31 January 2023

GC APPROVAL				
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS	

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Final phase received occupancy 7-Feb-20	Additional works was requested to renovate two washrooms to address water leakage to the book store. The anticipated tile delivery date is mid-March.
---	------------	---	---	---

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Deficiencies approximately 99% complete. 1 deficiency remains to be completed.
--	--------	--	-----------------------------	---