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OFFICE OF THE VICE-PROVOST, STUDENTS

TO: University Affairs Board

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DATE: December 2, 2004 for January 18, 2005

AGENDA ITEM: 3(a)

ITEM IDENTIFICATION:

Compulsory Non-academic Incidental Fees – 2004-05

JURISDICTIONAL INFORMATION:

Compulsory non-academic incidental fees are approved by the University Affairs Board.

Members of the Board may find this report helpful in reference to a number of items anticipated to be under consideration at upcoming meetings including “Student Societies – Report on Financial Statements and Internal Auditor's Opinion” (for information); “Compulsory Non-Academic Incidental Fees – Requests for Increases by Student Societies” (for approval); and “Operating Plans for Student Services” (for approval).

PREVIOUS ACTION TAKEN:

This report is presented annually for the Board’s information.

HIGHLIGHTS:

The report is an inventory of all compulsory non-academic incidental fees (and designated portions thereof) approved by the University Affairs Board and collected by the University. Similar fees collected by the federated universities are included for reference.

Fees are identified in each divisional table as either those whose proceeds fund a University service, or those whose proceeds go to a University-wide student society or those whose proceeds go to a student society or service of the division. Bar charts compare the total fees paid by students by division.

A chart showing the changes in total compulsory non-academic fees plus tuition since 1973 is included.

The schedule of fees provides detailed information concerning designated portions of student society fees (e.g. health plan fees included in the SAC, APUS, GSU and SCSU fees).

FINANCIAL AND/OR PLANNING IMPLICATIONS:

Not applicable.

RECOMMENDATION:

The report is presented for information only.