

FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Professor Alexandra Gillespie, Vice-President & Principal &
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PRESENTER: As above
CONTACT INFO:

DATE: November 9, 2022 for November 16, 2022

AGENDA ITEM: 3

ITEM IDENTIFICATION:

Status Report on UTM Campus Strategic Priorities

JURISDICTIONAL INFORMATION:

The Committee receives a status report on campus strategic priorities prior to the start of the administrative budget review process. The campus operating budget is presented for information following the administrative budget review process and the approval by Governing Council of the institutional operating budget.

GOVERNANCE PATH:

1. UTM Campus Affairs Committee [For information] (October 18, 2022)
2. **UTM Campus Council [For information and advice] (November 16, 2022)**

PREVIOUS ACTION TAKEN:

At meetings on October 21, 2021 and November 16, 2021, the Campus Affairs Committee and the Campus Council respectively received for information and advice a presentation on the themes and priorities of UTM's proposed operating budget and its themes and priorities.

HIGHLIGHTS:

In this high-level overview of the campus strategic priorities, the Committee is being asked to consider, for information, the overall goals and direction of the campus with reference to the relevant planning information (e.g. [UTM Strategic Framework](#), [Academic Plan](#)).

This presentation represents the first step in the governance process for consideration of budget matters.

The presentation will focus on strategic objectives, and address topics such as enrolment, programs, services, capital projects, and assessment of progress toward long-term goals.

Following the Administrative Review process, an Institutional Operating Budget presentation will be provided to Campus Council in Cycle 4.

In Cycle 5, a presentation on the Campus Operating Budget will be presented to the Campus Affairs Committee and the Campus Council for information. The presentation will address enrolment, complement, expense priorities, and capital plans for the upcoming academic year.

FINANCIAL IMPLICATIONS:

n/a

RECOMMENDATION:

For information and advice.

DOCUMENTATION PROVIDED:

Presentation: Status Report on UTM Campus Strategic Priorities