



Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)

Presentation to Planning and Budget Committee

Wednesday May 4, 2022



Introduction

Governing Council Approval Track

Summary of Project Approvals: January – December 2021

CaPS Committee

Highlighted Projects

CaPS Executive Committee

Highlighted Projects



	CaPS	CaPS Exec	Planning & Budget	Academic Board	University Affairs Board*** Non-Academic Projects Only	Business Board	Governing Council
Projects < \$10M	Approval*						
Projects \$10M-\$50M	For information only	Review and Recommend to VP and VP/Provost	Recommend to Academic Board**	Approve Subject to Confirmation by the Executive Committee	Concur with Recommendation of Academic Board ***	In Camera Approve for Execution, Approve if financing required	Confirmation by Executive Committee
Projects >\$50M	For information only	Review and Recommend to VP and VP/Provost	Recommend to Academic Board **	Recommend to GC	Concur with Recommendation of Academic Board***	In Camera Approve for Execution, Approve if financing required	Approve

*Committees at UTSC and UTM are responsible for campus specific approvals under \$10M

**Campus Affairs and Campus Councils at UTSC and UTM are responsible for considering and recommending campus specific projects, \$10M and over, to Academic Board


***Capital Projects within its area of responsibility (Non-Academic Projects)

CaPS and CaPS Executive Approvals January to December 2021

Sector	CaPS Approvals	\$100K to 9.99M	CaPS Executive Approvals	Consulting Fees for Projects Greater than \$10M
UTSC*	n/a	n/a	0	\$0
UTM**	n/a	n/a	1	\$4,996,025
Health Sciences	7	\$1,938,588	4	\$13,092,417
Arts and Science	23	\$10,775,680	4	\$6,876,898
Engineering	11	\$6,905,122	1	\$894,068
Other Faculties	17	\$8,310,510	4	\$6,549,913
Campus	18	\$11,943,227	2	\$3,346,133
Residences	3	\$1,836,670	0	\$0
Total	79	\$41,709,797	16	\$35,755,454

UTSC*: \$9,744,190 | UTM**: \$6,449,743

SUMMARY OF PROJECT APPROVALS: JANUARY – DECEMBER 2021

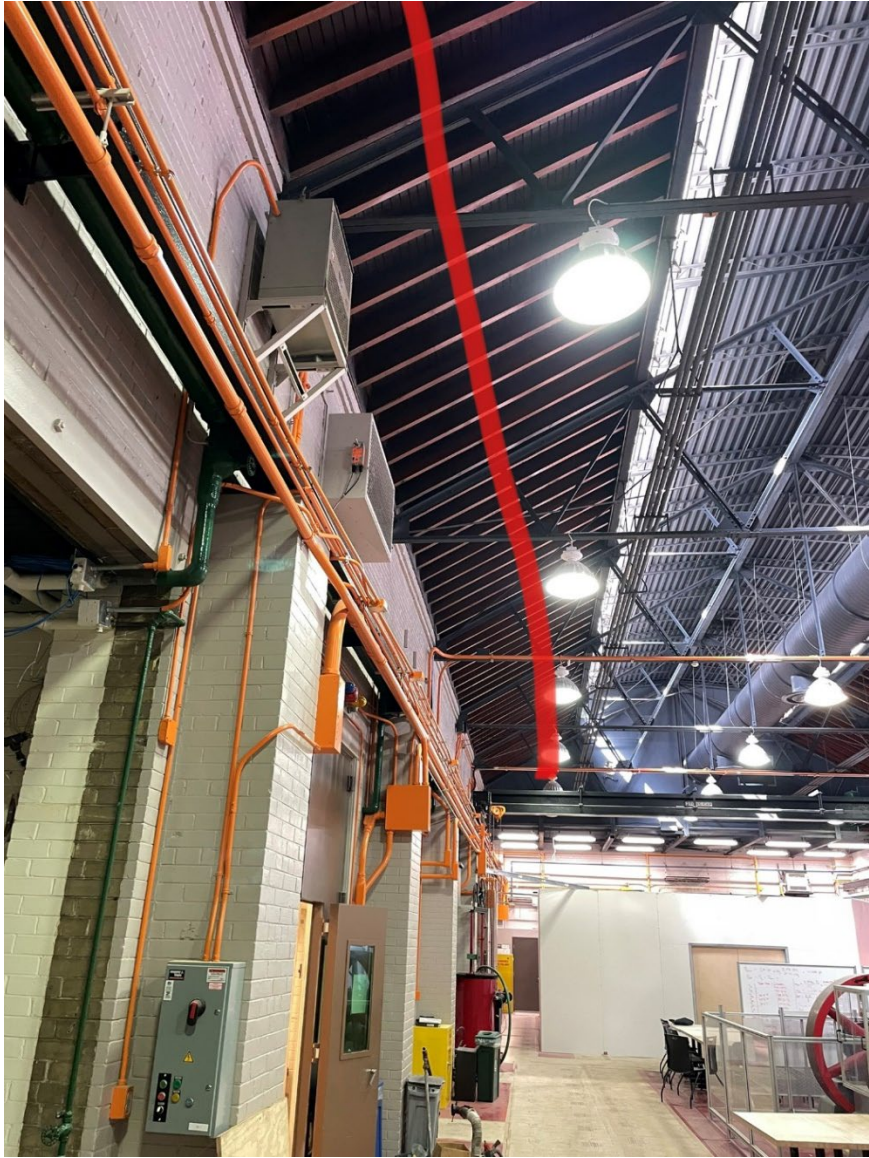


Capital Project and Space Allocation Committee (CaPS) Committee <10M

Highlighted Projects







MECHANICAL ENGINEERING ROOM MC120
\$2.3 M







Capital Project and Space Allocation Committee (CaPS) Executive Committee >\$10M

Highlighted Projects

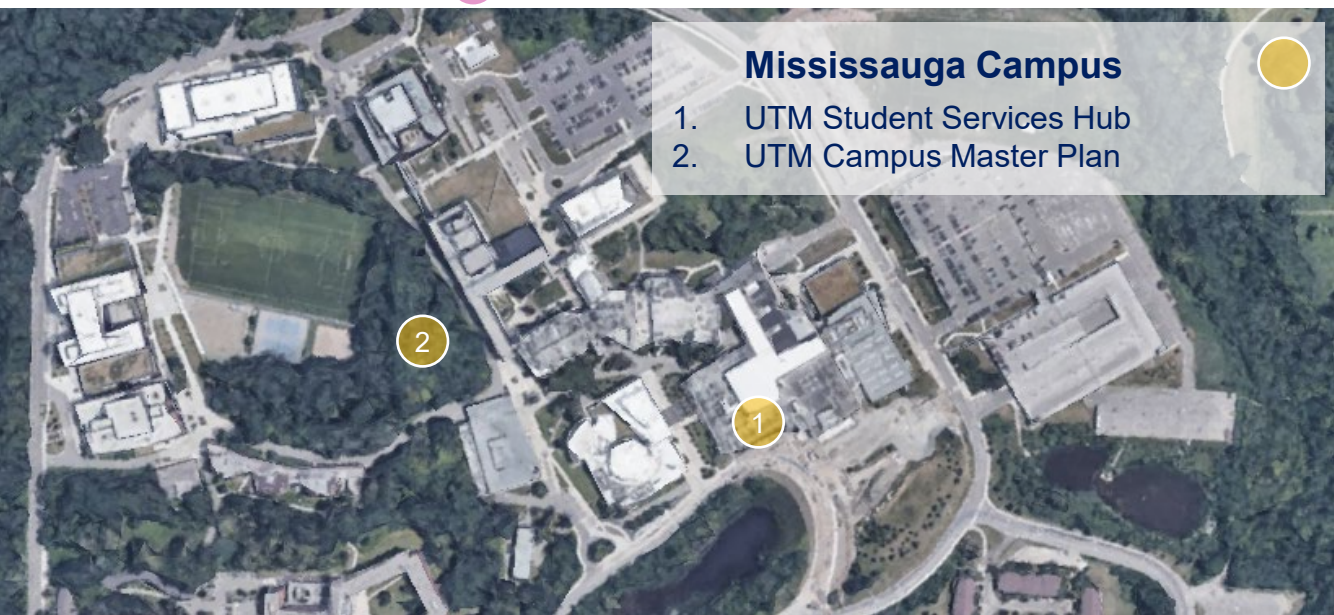


St. George Campus

- 1. Wallberg Building Sustainability Lab
- 2. Experiential Learning Hub at 203 College

1

2



Mississauga Campus

- 1. UTM Student Services Hub
- 2. UTM Campus Master Plan

2

1



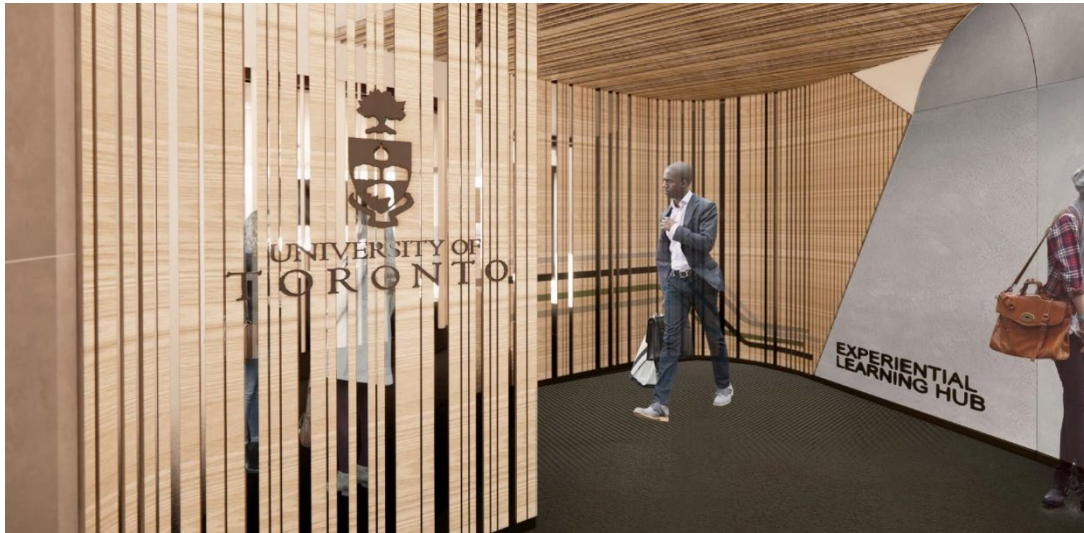
Scarborough Campus

- 1. UTSC Retail and Parking Commons

1



Approval Through UofT Governance in 2021
WALLBERG BUILDING SUSTAINABILITY LAB
BAIRD SAMPSON NEUERT ARCHITECTS INC



Approved through UofT Governance in 2021

255 BEVERLY (ELC)

LEBEL & BOULIANE



Approved through UofT Governance in 2021
UNIVERSITY OF MISSISSAUGA STUDENT SERVICES HUB
SUPERKUL

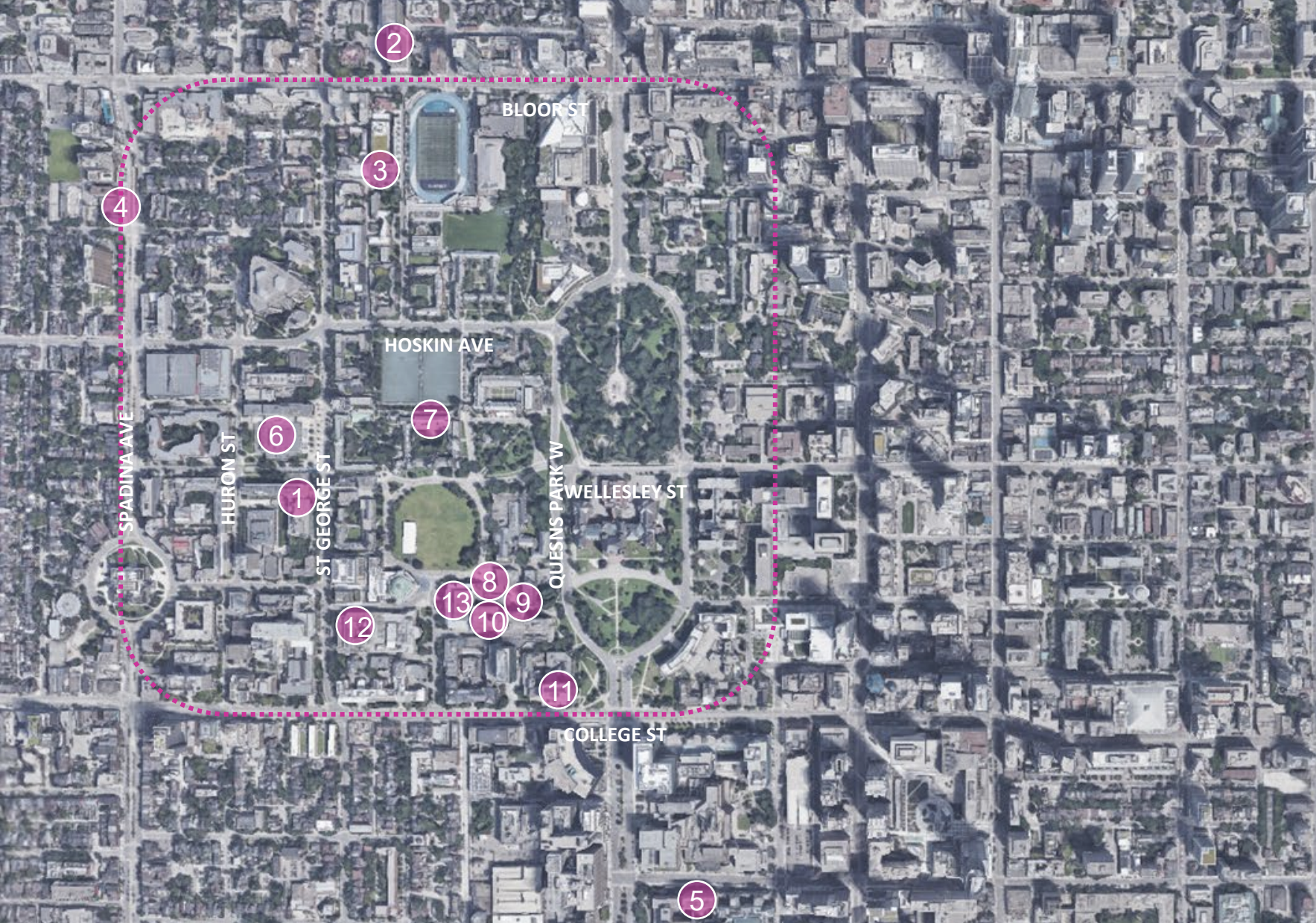


Approved through UofT Governance in 2021
UNIVERSITY OF TORONTO SCARBOROUGH CAMPUS RETAIL AND PARKING COMMONS
GH₃* Inc. + BEHNISCH ARCHTEKTEN



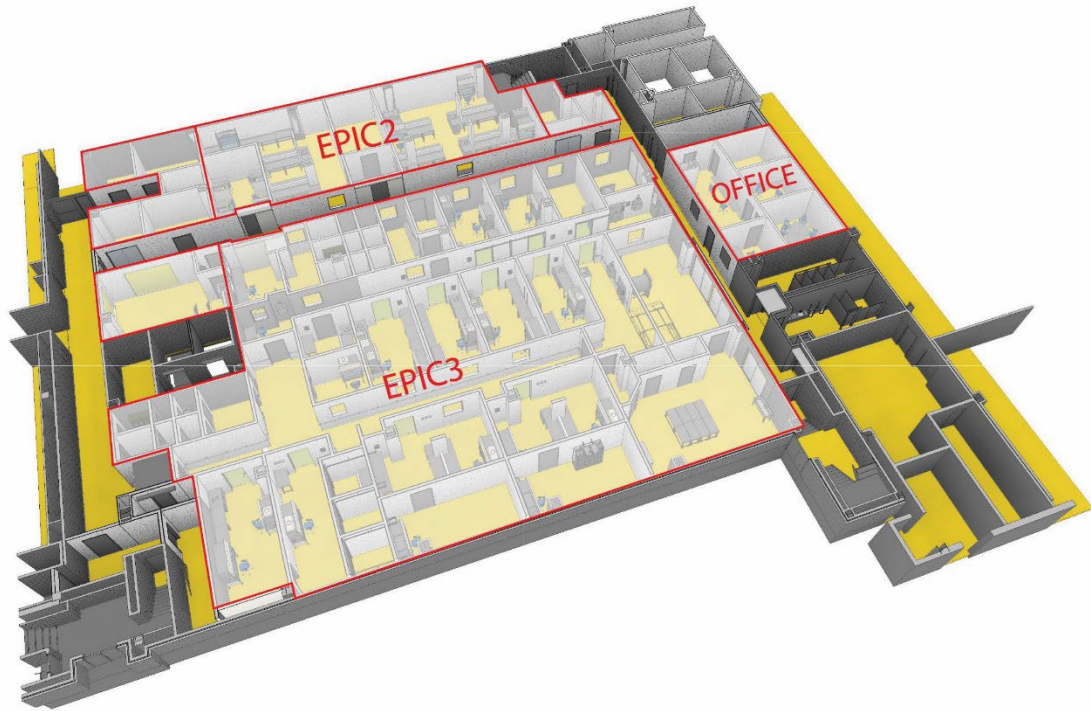
Capital Project and Space Allocation
Committee (CaPS)
Executive Committee
>\$10M

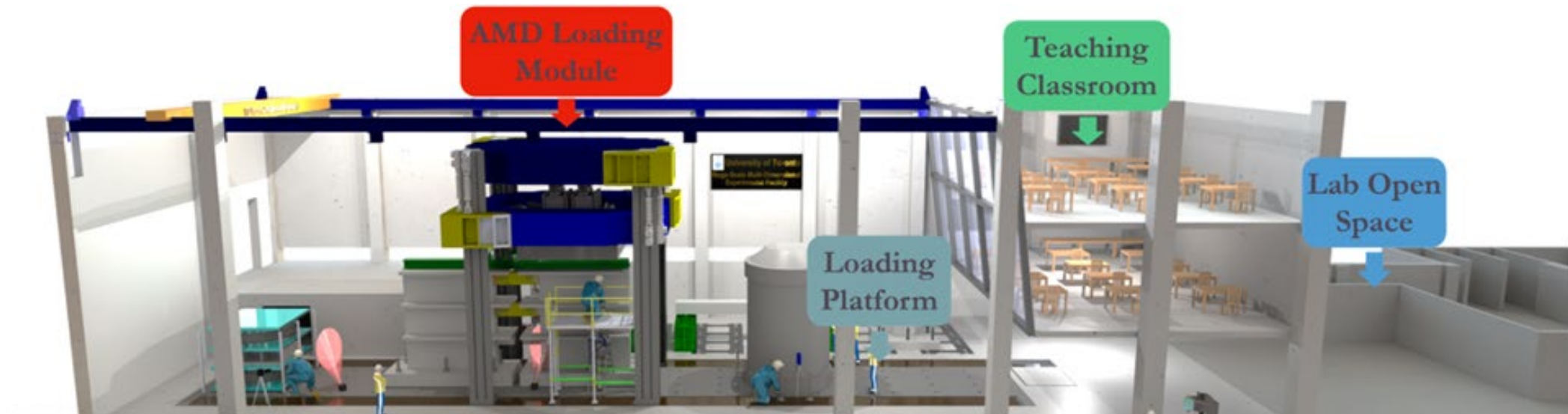
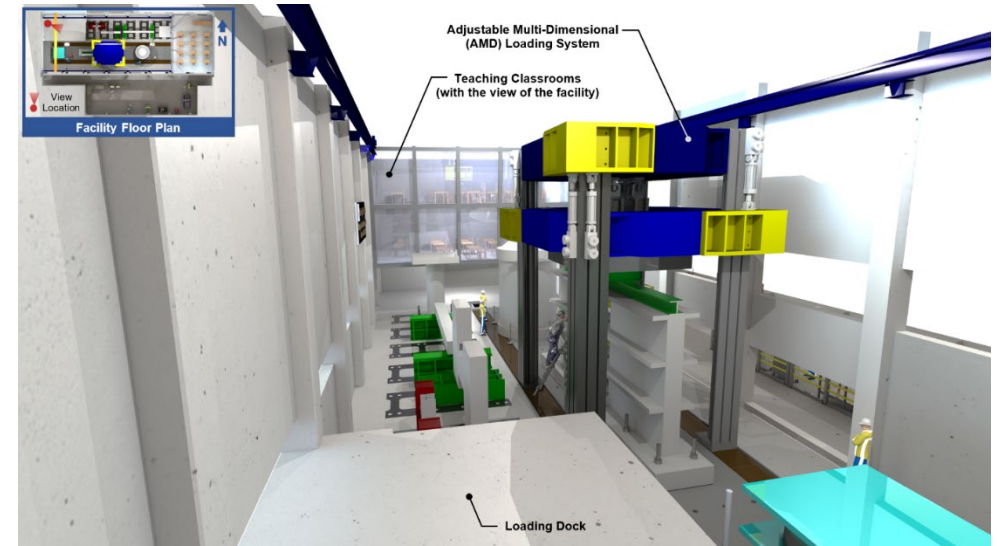
Highlighted Project approvals to retain consultant services



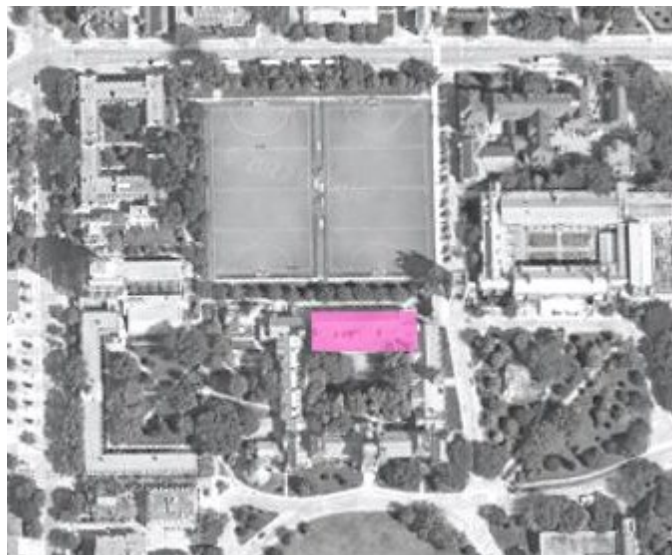
St. George Campus

1. Lash Miller Building Expansion
2. OISE Roof Community Garden & Indigenous Education Network Social, Cultural Practice Space
3. Rotman Commerce
4. St. George Campus Utilities Master Plan
5. Faculty of Dentistry Clinic 2 and Pre-Clinic Simulation Lab 4
6. Sidney Smith Hall Redevelopment
7. Centre for Drama, Theatre & Performance Studies in UC Laidlaw Wing
8. Emerging and Pandemic Infections Facility
9. Temerty Faculty of Medicine Signage Strategy
10. Temerty Faculty of Medicine Division of Teaching Labs Staging Proposal
11. Faculty of Pharmacy Master Plan
12. Galbraith Structural Testing Facility
13. James & Louise Temerty Building IPD Coach







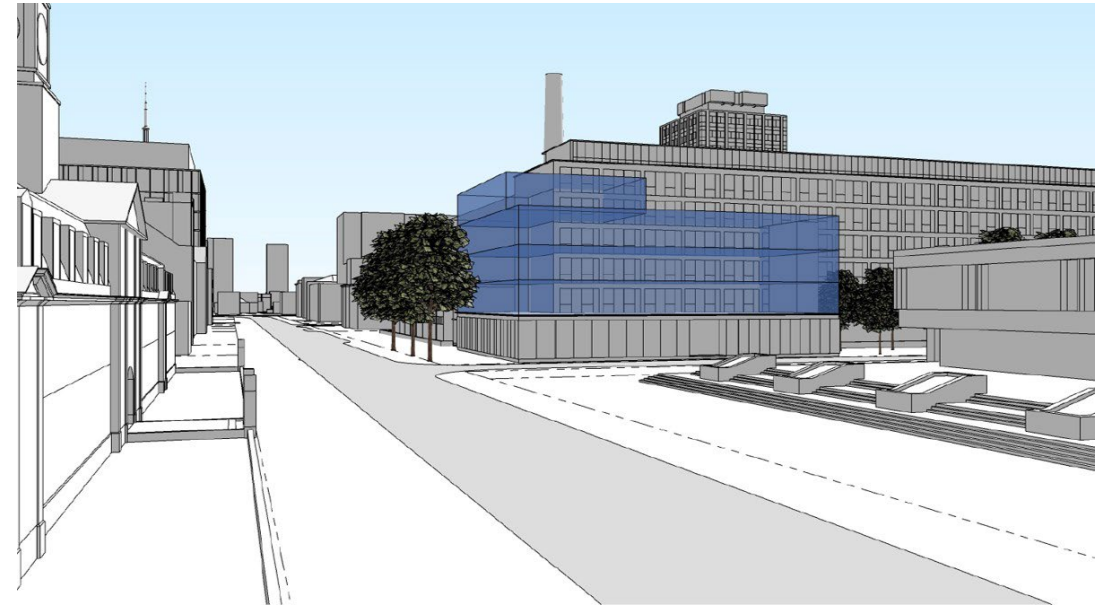
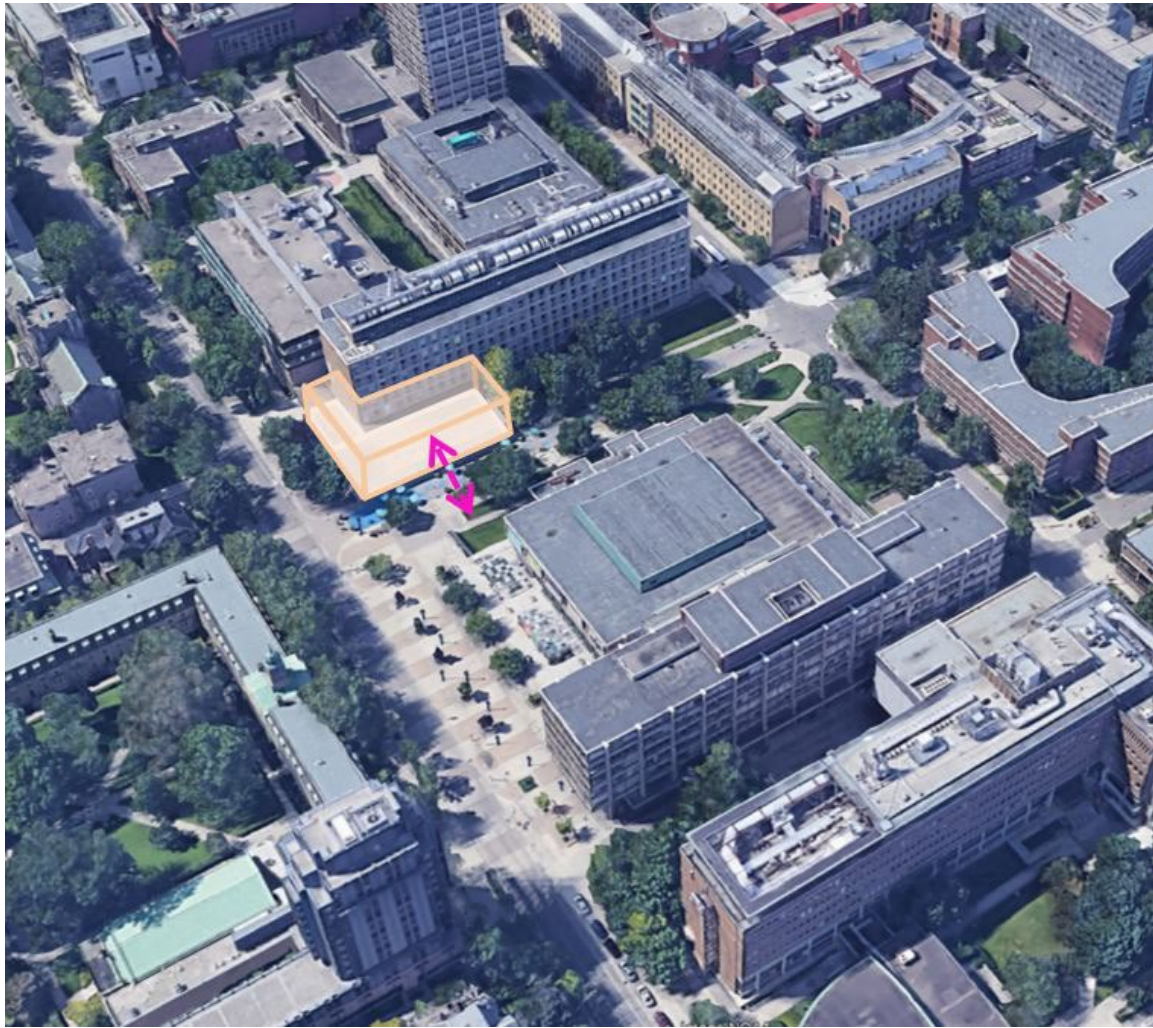


HIGHLIGHTED PROJECT: IN DESIGN
CENTRE FOR DRAMA , THEATRE & PERFORMACE STUDIES

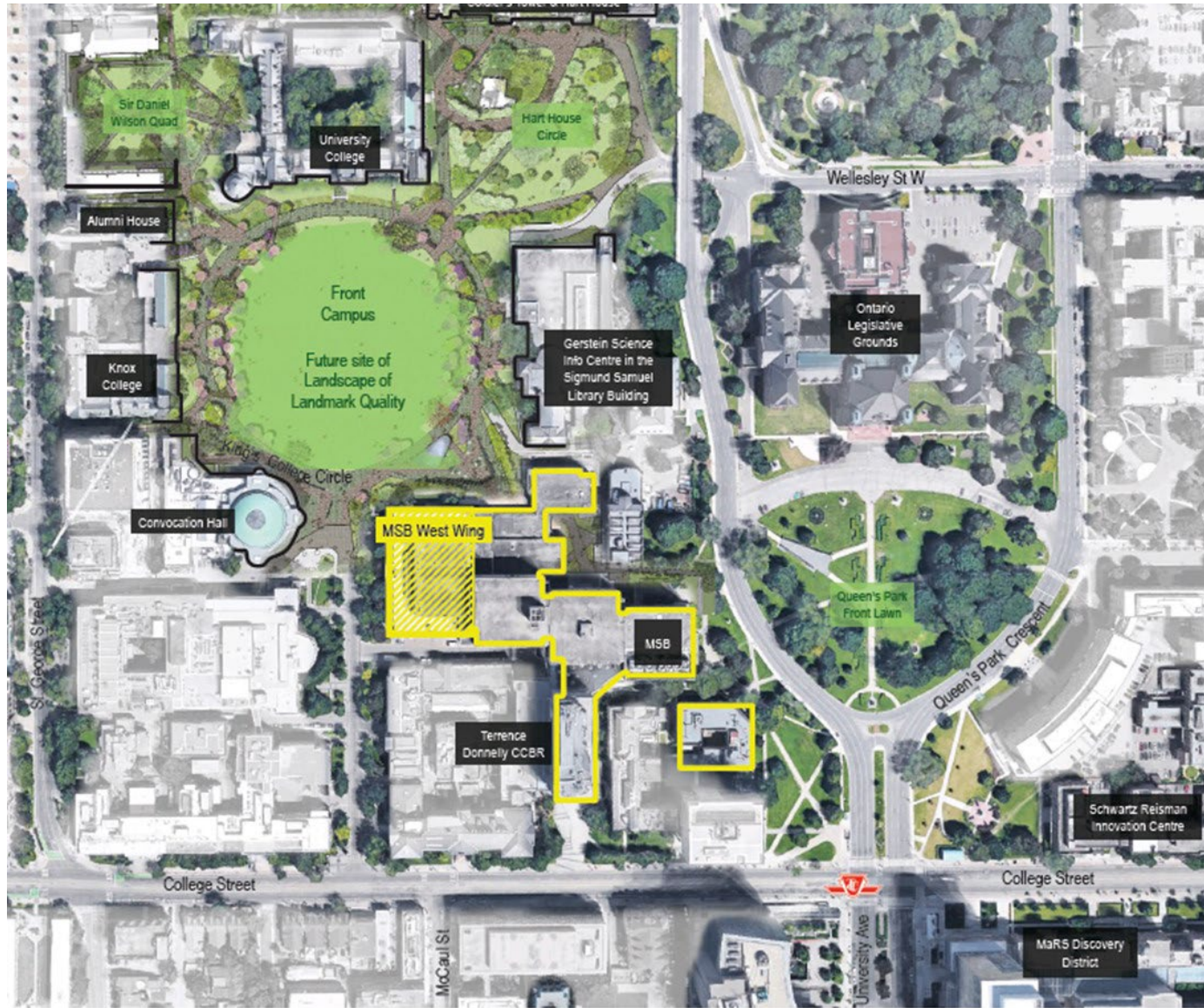


HIGHLIGHTED PROJECT: IN DESIGN

OISE ROOF COMMUNITY GARDEN & INDIGENOUS EDUCATION NETWORK SOCIAL, CULTURAL PRACTICE SPACE



HIGHLIGHTED PROJECT: PLANNING
LASH MILLER BUILDING EXPANSION



HIGHLIGHTED PROJECT: PLANNING
JAMES & LOUISE TEMERTY BUILDING – IPD COACH

West Campus Hub

- Renovate and revitalize vertical 6-storey slab building on the north end of the site
- Reimagine the lower scale pavilion to the south with a new facility that provides the area needed to address Arts & Science's space needs

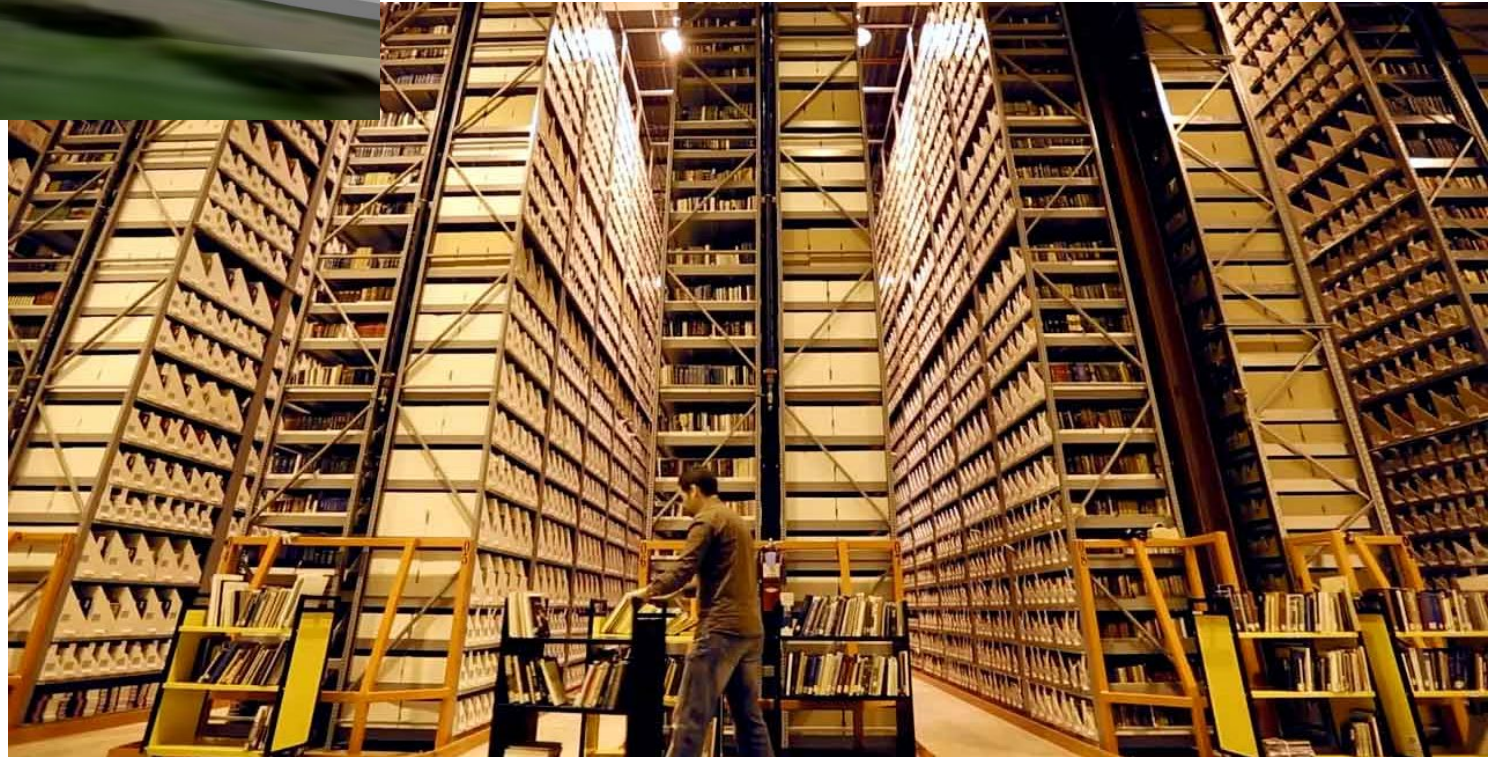


**HIGHLIGHTED PROJECT: PLANNING
SIDNEY SMITH HALL REDEVELOPMENT**



Downsview Campus

1. University of Toronto Libraries Expansion at the Downsview Campus



HIGHLIGHTED PROJECT: IN DESIGN
UNIVERSITY OF TORONTO LIBRARIES AT DOWNSVIEW

Discussion