

**FOR APPROVAL**

**PUBLIC**

**OPEN SESSION**

**TO:** University Affairs Board

**SPONSOR:** Professor Sandy Welsh, Vice-Provost, Students

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**PRESENTER:** See Sponsor

**CONTACT INFO:**

**DATE:** April 7, 2022 for April 20, 2022

**AGENDA ITEM:** 5c

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**ITEM IDENTIFICATION:**

Student Societies: Requests for Fee Increases – University of Toronto, St. George and Multi-Campus

**JURISDICTIONAL INFORMATION:**

Section 5 of the University Affairs Board Terms of Reference list student societies and compulsory non-academic incidental fees among the Board's areas of responsibility.

Sections 5.2.1 and 5.2.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies "are approved by the Board."

**GOVERNANCE PATH:**

- 1. University Affairs Board [For Approval] (April 20, 2022)**

**PREVIOUS ACTION TAKEN:**

Requests for changes to existing fees and/or the establishment of new fees are brought forward to the Board on one or more occasions each year.

**HIGHLIGHTS:**

In the attached document, the following student societies have requested changes to fees charged on their behalf by the University:

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Additional information is provided in the attached memorandum from Melinda Scott, Executive Director, Office of the Vice-Provost, Students.

The requests were reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and found to be in compliance.

#### **FINANCIAL AND/OR PLANNING IMPLICATIONS:**

There are no direct financial implications for the University's operating budget.

#### **RECOMMENDATION:**

Be it Resolved,

THAT, beginning in the Fall 2022 session, the **Arts & Science Students' Union** fee be modified as follows:

- (a) an increase of \$0.33 per session in the society portion of the fee.

THAT, beginning in the Fall 2022 session, the **Association of Part-time Undergraduate Students** fee be modified as follows:

- (a) an increase of \$2.27 per fall and winter session in the Health Plan portion of the fee; and
- (b) an increase of \$0.20 per session in the Canadian Federation of Students (CFS) portion of the fee.

THAT, beginning in the Fall 2022 session, the **Dental Students' Society** fee be modified as follows:

- (a) an increase of \$10.00 per fall and winter session in the society portion of the fee.

THAT, beginning in the Fall 2022 session, the **Engineering Society** fee be modified as follows:

- (a) an increase of \$1.40 per fall and winter session in the society portion of the fee (\$1.32 for part-time students);
- (b) the continuation of, and an increase of \$0.01 per fall session and \$0.02 per winter session in, the Canadian Federation of Engineering Students portion of the fee through 2023-24 (full-time and part-time);

- (c) the continuation of, and a decrease of \$0.48 per fall and winter session in, the Human-Powered Vehicle Design Team portion of the fee through 2023-24 (full-time only);
- (d) the continuation of the Skule Endowment Fund portion of the fee through 2023-24 (full-time and part-time); and
- (e) the continuation of, and an increase of \$0.15 per fall and winter session in, the Skule Nite portion of the fee through 2023-24 (full-time only).

THAT, beginning in the Fall 2022 session, the **Students' Law Society** fee be modified as follows:

- (a) an increase of \$10.00 per fall and winter session in the society portion of the fee (\$5.00 for part-time students).

THAT, beginning in the Fall 2022 session, the **University of Toronto Graduate Students' Union** fee be modified as follows:

- (a) an increase of \$1.68 per session in the society portion of the fee (\$0.84 for part-time students);
- (b) an increase of \$27.89 per fall and winter session in the Health Plan portion of the fee (full-time and part-time);
- (c) an increase of \$0.03 per session in the Bikechain portion of the fee (\$0.01 per fall session and \$0.02 per winter session for part-time students);
- (d) an increase of \$0.30 per session in the Canadian Federation of Students (CFS) portion of the fee (\$0.15 for part-time students);
- (e) an increase of \$0.15 per fall session and \$0.14 per winter session, in the Centre for Social Justice - OPIRG portion of the fee (\$0.07 per fall and session and \$0.08 per winter session for part-time students); and
- (f) an increase of \$0.03 per fall and winter session in the Sexual Education Centre portion of the fee (\$0.02 per fall session and \$0.01 per winter session for part-time students).

THAT, beginning in the Fall 2022 session, the **University of Toronto Students' Union** (UTSU; legally, the Students' Administrative Council) fee be modified as follows:

- (a) an increase of \$1.04 per session in the society portion of the fee;
- (b) an increase of \$3.47 per fall and winter session in the Health Plan portion of the fee;
- (c) an increase of \$2.90 per fall and winter session in the Dental Plan portion of the fee;
- (d) an increase of \$0.02 per session in the Bikechain portion of the fee;
- (e) an increase of \$0.18 per session in the Downtown Legal Services portion of the fee;
- (f) an increase of \$1.00 per fall and winter session in the Student Aid Program Fund portion of the fee; and
- (g) an increase of \$1.19 per session in the Student Refugee Program portion of the fee.

THAT, beginning in the Fall 2022 session and subject to confirmation of approval by the UTSU Board of Directors, the UTSU fee be modified as follows:

- (a) an increase of up to \$0.41 per session in the Canadian Federation of Students (CFS) portion of the fee.

THAT beginning in the Winter 2023 session, the UTSU fee be modified as follows:

- (a) an increase of \$0.47 per session in the Student Commons Capital Levy portion of the fee; and
- (b) an increase of \$0.72 per session in the Student Commons Operating Levy portion of the fee.

THAT, beginning in the Fall 2022 session, the **Varsity Publications** fee be modified as follows:

- (a) an increase of \$0.03 per session in the society portion of the fee (graduate); and
- (b) an increase of \$0.10 per session in the society portion of the fee (undergraduate).

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**DOCUMENTATION PROVIDED:**

Student Societies: Requests for Fee Increases – University of Toronto, St. George and Multi-Campus



**To:** Members of the University Affairs Board

**From:** Melinda Scott, Executive Director, Office of the Vice-Provost, Students

**Date:** April 7, 2022

**Re:** Student Societies: Requests for Fee Increases – University of Toronto, St. George and Multi-Campus

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The Office of the Vice-Provost, Students (OVPS) has received several fee change requests from student societies. The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*, are found to be in compliance with these requirements, and are recommended for approval.

Requests for fee increases from student societies must meet a number of requirements. Section B.4. of the *Policy for Compulsory Non-Academic Incidental Fees* outlines the University's general expectations:

*Requests to change the fee collected on behalf of a student society and requests for new fees shall be approved only when evidence has been presented that the request has been authorized by due constitutional process in the organization. The procedures to request approval of a new fee or an increase to an existing fee shall be published in the Handbook for Student Societies.*

#### *Cost-of-Living Increases*

*(a) Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.*

#### *Referendum Requirement*

*(b) Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.*

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

*Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution which related to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.*

Normally, the administration intersects with these processes at two points. Initially, student societies may seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society's by-laws, such as quorum, must also be met);
3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them;
4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and
5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost-of-living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost-of-living increase (consumer price index) calculated by Statistics Canada. The December 2021 consumer price index for Ontario was 5.2%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used. For example, the Association of Part-Time Undergraduate Students (APUS), the University of Toronto Graduate Students' Union (UTGSU), and the University of Toronto Students' Union (UTSU) may request increases in the designated portions of their fees for health and dental plans at a rate established by approval of a previous referendum. APUS and the UTSU may request increases in their health and dental plan fees of up to 10%. The UTGSU may request increases in its health and dental plan fees of an amount less than or equal to a health industry index.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

## Summary of Changes

### Cost-of-Living and Inflationary Increases (No New Referendum Required)

<b>Student Society</b>	<b>Description of Fee</b>
Arts & Science Students' Union	Cost-of-living increase – Society fee
Association of Part-time Students	Inflationary increase – Health Plan
	Cost-of-living increase – Canadian Federation of Students (CFS)
Engineering Society	Cost-of-living increase – Society fee
University of Toronto Graduate Students' Union	Cost-of-living increase – Society fee
	Inflationary increase – Health Plan
	Cost-of-living increase – Bikechain
	Cost-of-living increase – Canadian Federation of Students (CFS)
	Cost-of-living increase – Centre for Social Justice - OPIRG
University of Toronto Students' Union	Cost-of-living increase – Society fee
	Inflationary increase – Health Plan
	Inflationary increase – Dental Plan
	Increase in Student Commons Capital Levy (as per 2007 referendum)
	Increase in Student Commons Operating Levy (as per 2007 referendum)
	Cost-of-living increase – Bikechain
	Cost-of-living increase – Canadian Federation of Students (CFS)
Cost-of-living increase – Downtown Legal Services	
Varsity Publications	Cost-of-living increase – Society fee (graduate)
	Cost-of-living increase – Society fee (undergraduate)

## New or Continuing Fees and Increases Requiring a Referendum

Society	Description	Proposed Change (per session)	Yes	No	Abstain or Spoil	Total Votes	Eligible Voters
Dental Students' Society	Increase Society fee	\$10.00	7	0	0	7	429
Engineering Society	Continue & increase Canadian Federation of Engineering Students	Fall: \$0.01 Winter: \$0.02	163	82	1	246	5,520
	Continue & decrease Human-Powered Vehicle Design Team	(\$0.48)	133	114	5	252	5,520
	Continue Skule Endowment Fund	N/A	160	91	3	254	5,520
	Continue & increase Skule Nite	\$0.15	191	99	3	293	5,520
Students' Law Society	Increase society fee	Full-time: \$10.00 Part-time: \$5.00	123	53	9	185	688
University of Toronto Students' Union	Increase Student Aid Program Fund	\$1.00	1,155	740	714	2,609	39,266
	Increase Student Refugee Program	\$1.19	1,156	736	717	2,609	39,266

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## Arts & Science Students' Union (ASSU)

### Background

In Fall/Winter 2021-22, the ASSU fee was \$11.08 per session, charged to all full-time undergraduate students in the Faculty of Arts & Science. The fee included:

- \$11.08 per session for the society portion of the fee.

### Request

1. A cost-of-living increase in the society portion of the fee.

At its meeting held on March 25, 2022, the ASSU Council approved a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

### Summary of Changes

Arts & Science Students' Union	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	11.08		11.41		11.41		11.00		11.08		11.08	
<b>TOTAL</b>	<b>\$11.08</b>		<b>\$11.41</b>		<b>\$11.41</b>		<b>\$11.00</b>		<b>\$11.08</b>		<b>\$11.08</b>	
Change from Previous Year	0.7% \$0.08		+3.0% \$0.33		+3.0% \$0.33		+0.0% \$ -		+0.7% \$0.08		0.7% \$0.08	

### Recommendation

THAT, beginning in the Fall 2022 session, the **Arts & Science Students' Union** fee be modified as follows:

- (a) an increase of \$0.33 per session in the society portion of the fee.

If approved, the total fall/winter ASSU fee will be \$11.41 per session, charged to all full-time undergraduate students in the Faculty of Arts & Science.

## Association of Part-time Undergraduate Students (APUS)

### Background

In Fall/Winter 2021-22, the APUS fee was \$154.41 per session, charged to all part-time undergraduate students on all campuses. The fee included:

- \$75.80 per session for the Health Plan portion of the fee; and
- \$4.22 per session for the Canadian Federation of Students (CFS) portion of the fee.

### Requests

1. An inflationary increase in the Health Plan portion of the fee.

At its meeting held on February 24, 2022, the APUS Board of Directors approved a resolution to request an inflationary increase to the dedicated Health Plan portion of the fee. This resolution was also approved at the APUS Annual General Meeting on March 11, 2022.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. A cost-of-living increase in the Canadian Federation of Students (CFS) portion of the fee. At its meeting held on February 24, 2022, the APUS Board of Directors approved a resolution to request a cost-of-living increase to the dedicated Canadian Federation of Students (CFS) portion of the fee. This resolution was also approved at the APUS Annual General Meeting on March 11, 2022.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

### Summary of Changes

Association of Part-time Undergraduate Students	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society		13.65		13.65		13.65		13.65		13.65		13.65
Health Plan (including sales tax; increases up to 10% permitted without referendum; refundable)				78.07		78.07				75.80		75.80
Dental Plan (including sales tax; increases up to 10% permitted without referendum; refundable)				60.24		60.24				60.24		60.24
Canadian Federation of Students (CFS) (Canadian CPI cost-of-living increases permitted without referendum)		4.22		4.42		4.42		4.19		4.22		4.22
Centre for Social Justice - OPIRG (refundable)		1.00		0.50		0.50		1.00		0.50		0.50
<b>TOTAL</b>		<b>\$18.87</b>		<b>\$156.88</b>		<b>\$156.88</b>		<b>\$18.84</b>		<b>\$154.41</b>		<b>\$154.41</b>
Change from Previous Year		+0.2% \$0.03		+1.6% \$2.47		+1.6% \$2.47		+0.5% \$0.09		+2.4% \$3.64		+2.4% \$3.64

### Recommendation

THAT, beginning in the Fall 2022 session, the **Association of Part-time Undergraduate Students** fee be modified as follows:

- (a) an increase of \$2.27 per fall and winter session in the Health Plan portion of the fee; and
- (b) an increase of \$0.20 per session in the Canadian Federation of Students (CFS) portion of the fee.

If approved, the total fall/winter APUS fee will be \$156.88 per session, charged to all part-time undergraduate students on all campuses.

### Dental Students' Society (DSS)

#### Background

In Fall/Winter 2021-22, the DSS fee was \$15.00 per session, charged to all undergraduate students in the Faculty of Dentistry. The fee included:

- \$15.00 per session in the society portion of the fee.

## Request

1. An increase in the society portion of the fee.

A referendum was held on March 30, 2022, in which undergraduate students in the Faculty of Dentistry were asked to support and increase in the society portion of the UPS fee. The wording of the question was as follows:

### **Proposal**

*The Dental Student Society (DSS) would like to raise the DSS membership fee from \$15 per academic semester to \$25 per academic semester.*

### **Reasoning**

*The University collects a semester membership fee of \$15 from members with student tuition payment as an incidental fee and subsequently remits the total membership fees to the DSS in fall and winter installments. This covers the cost to be a member of the DSS, thereby allowing students to participate in DSS lead initiatives and events. The fees collected are distributed to clubs to host speaker talks with lunch/dinner, sports teams (intramurals, DHC, dragon boat), orientation week BBQ, open mic night, awards night, and many more. Over the past few years, we have struggled to fund all proposed initiatives/events due rising costs, new proposals, lack of additional funds. The DSS would like to increase the DSS membership fee from \$15 per semester to \$25 per semester.*

### **Question**

*Should the proposal above be accepted, which suggests raising the Dental Student Society membership fee from \$15 per semester to \$25 per semester?*

YES / NO / ABSTAIN

The results of the referendum were as follows:

Yes:	7 (100.0%)	Eligible Voters (approx.):	429
No:	0 (0.0%)	Voter Turnout (approx.):	7 (1.6%)
Abstain/Spoiled:	0 (0.0%)		
Total:	7		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

## Summary of Changes

Dental Students' Society	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum - approved Spring 1994)			25.00		25.00				15.00		15.00	
<b>TOTAL</b>			<b>\$25.00</b>		<b>\$25.00</b>				<b>\$15.00</b>		<b>\$15.00</b>	
Change from Previous Year			+66.7% \$10.00		+66.7% \$10.00				0.0% \$ -		0.0% \$ -	

## Recommendation

THAT, beginning in the Fall 2022 session, the **Dental Students' Society** fee be modified as follows:

- (a) an increase of \$10.00 per fall and winter session in the society portion of the fee.

If approved, the total fall/winter DSS fee will be \$25.00 per session, charged to all undergraduate students in the Faculty of Dentistry.

## Engineering Society (EngSoc)

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### Background

In Fall/Winter 2021-22, the EngSoc fee was \$102.04 per fall session and \$102.02 per winter session, charged to all full-time undergraduate students in the Faculty of Applied Science and Engineering (\$50.72 per fall session and \$50.70 per winter session for part-time students). The fee included:

- \$26.90 per session for the society portion of the fee (\$25.29 for part-time students);
- \$0.34 per fall session and \$0.33 per winter session for the Canadian Federation of Engineering Students portion of the fee (full-time and part-time);
- \$2.48 per session for the Human-Powered Vehicle Design Team portion of the fee (full-time only);
- \$50.00 per session for the Skule Endowment Fund portion of the fee (\$25.00 for part-time students); and
- \$1.95 per session for the Skule Nite portion of the fee (full-time only).

### Requests

1. A cost-of-living increase in the society portion of the fee.

At its meeting held on February 26, 2022, the EngSoc Board of Directors approved a resolution to seek a cost-of-living increase in the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. Continuation of, and increase in, the Canadian Federation of Engineering Students portion of the fee.

A referendum was held from March 28, 2022 to March 30, 2022, in which undergraduate students in the Faculty of Applied Science and Engineering were asked to support the continuation of, and an increase in, the dedicated Canadian Federation of Engineering Students portion of the EngSoc fee. The wording of the question was as follows:

*Do you support a \$0.35 per semester per student levy for CFES for the 2022-2023 and 2023-2024 terms? (\$0.35 per semester per student for both Fall and Winter semesters, for a total of \$0.70 annually).*

*YES / NO / SPOIL BALLOT*

The results of the referendum were as follows:

Yes:	163 (66.3%)	Eligible Voters (approx.):	5,520
No:	82 (33.3%)	Voter Turnout (approx.):	246 (4.5%)
Abstain/Spoiled:	1 (0.4%)		
Total:	246		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. Continuation of, and decrease in, the Human-Powered Vehicle Design Team portion of the fee.

A referendum was held from March 28, 2022 to March 30, 2022, in which undergraduate students in the Faculty of Applied Science and Engineering were asked to support the continuation of, and an increase in, the dedicated Human-Powered Vehicle Design Team portion of the EngSoc fee. The wording of the question was as follows:

*Do you support a \$2.00 per semester per student levy for HPVDT for the 2022-2023 and 2023-2024 terms? (\$2.00 per semester per student for both Fall and Winter semesters, for a total of \$4.00 annually).*

*YES / NO / SPOIL BALLOT*

The results of the referendum were as follows:

Yes:	133 (52.8%)	Eligible Voters (approx.):	5,520
No:	114 (45.2%)	Voter Turnout (approx.):	252 (4.6%)
Abstain/Spoiled:	5 (2.0%)		
Total:	252		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

4. Continuation of the Skule Endowment Fund portion of the fee.

A referendum was held from March 28, 2022 to March 30, 2022, in which undergraduate students in the Faculty of Applied Science and Engineering were asked to support the continuation of the dedicated Skule Endowment Fund portion of the EngSoc fee. The wording of the question was as follows:

*Do you support a \$50.00 per semester per full-time and \$25 per part-time student for SEF for the 2022-2023 and 2023-2024 terms? (\$50 and \$25 per semester per student for both Fall and Winter semesters, for a total of \$100 and \$50 annually).*

*YES / NO / SPOIL BALLOT*

The results of the referendum were as follows:

Yes:	160 (63.0%)	Eligible Voters (approx.):	5,520
No:	91 (35.8%)	Voter Turnout (approx.):	254 (4.6%)
Abstain/Spoiled:	3 (1.2%)		
Total:	254		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

5. Continuation of, and increase in, the Skule Nite portion of the fee.

A referendum was held from March 28, 2022 to March 30, 2022, in which undergraduate students in the Faculty of Applied Science and Engineering were asked to support the continuation of, and an increase in, the dedicated Skule Nite portion of the EngSoc fee. The wording of the question was as follows:

*Do you support a \$2.10 per semester per student levy for Skule Nite for the 2022-2023 and 2023-2024 terms? (\$2.10 per semester per student for both Fall and Winter semesters, for a total of \$4.20 annually).*

*YES / NO / SPOIL BALLOT*

The results of the referendum were as follows:

Yes:	191 (65.2%)	Eligible Voters (approx.):	5,520
No:	99 (33.8%)	Voter Turnout (approx.):	293 (5.3%)
Abstain/Spoiled:	3 (1.0%)		
Total:	293		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

## Summary of Changes

Engineering Society	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)			28.30	26.61	28.30	26.61			26.90	25.29	26.90	25.29
Blue Sky Solar Team (through 2022-23; referendum required for continuation)			3.20		3.20				3.20		3.20	
Canadian Federation of Engineering Students (through 2023-24; referendum required for continuation)			0.35	0.35	0.35	0.35			0.34	0.34	0.33	0.33
Concrete Canoe Team (through 2022-23; referendum required for continuation)			1.38		1.38				1.38		1.38	
Concrete Toboggan Team (through 2022-23; referendum required for continuation)			1.50		1.50				1.50		1.50	
Engineering Student Societies' Council of Ontario			0.09	0.09	0.08	0.08			0.09	0.09	0.08	0.08
Engineers in Action (through 2022-23; referendum required for continuation)			1.00		1.00				1.00		1.00	
Engineers Without Borders (through 2022-23; referendum required for continuation)			1.50		1.50				1.50		1.50	
Formula SAE Racing Team (through 2022-23; referendum required for continuation)			2.75		2.75				2.75		2.75	
Human-Powered Vehicle Design Team (through 2023-24; referendum required for continuation)			2.00		2.00				2.48		2.48	
Robotics for Space Exploration (through 2022-23; referendum required for continuation)			1.85		1.85				1.85		1.85	
Skule Endowment Fund (through 2023-24; referendum required for continuation; refundable)			50.00	25.00	50.00	25.00			50.00	25.00	50.00	25.00
Skule Nite (through 2023-24; referendum required for continuation)			2.10		2.10				1.95		1.95	
U of T Aerospace Team (through 2022-23; referendum required for continuation)			3.25		3.25				3.25		3.25	
U of T Hyperloop Team (through 2022-23; referendum required for continuation)			1.35		1.35				1.35		1.35	
U of T Robotics Association (through 2022-23; referendum required for continuation)			2.50		2.50				2.50		2.50	
<b>TOTAL</b>			<b>\$103.12</b>	<b>\$52.05</b>	<b>\$103.11</b>	<b>\$52.04</b>			<b>\$102.04</b>	<b>\$50.72</b>	<b>\$102.02</b>	<b>\$50.70</b>
Change from Previous Year			+1.1%	+2.6%	+1.1%	+2.6%			+0.9%	+0.5%	+0.9%	+0.5%
			\$1.08	\$1.33	\$1.09	\$1.34			\$0.89	\$0.27	\$0.88	\$0.26

Note: Students engaged in the Professional Year Experience program are charged the part-time society fee and do not pay the Skule Endowment Fund fee.

## Recommendation

THAT, beginning in the Fall 2022 session, the **Engineering Society** fee be modified as follows:

- (a) an increase of \$1.40 per fall and winter session in the society portion of the fee (\$1.32 for part-time students);
- (b) the continuation of, and an increase of \$0.01 per fall session and \$0.02 per winter session in, the Canadian Federation of Engineering Students portion of the fee through 2023-24 (full-time and part-time);
- (c) the continuation of, and a decrease of \$0.48 per fall and winter session in, the Human-Powered Vehicle Design Team portion of the fee through 2023-24 (full-time only);
- (d) the continuation of the Skule Endowment Fund portion of the fee through 2023-24 (full-time and part-time); and
- (e) the continuation of, and an increase of \$0.15 per fall and winter session in, the Skule Nite portion of the fee through 2023-24 (full-time only).

If approved, the total fall/winter EngSoc fee will \$103.12 per fall session and \$103.11 per winter session, charged to all full-time undergraduate students in the Faculty of Applied Science and Engineering (\$52.05 per fall session and \$52.04 per winter session for part-time students).

## Students' Law Society (SLS)

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### Background

In Fall/Winter 2021-22, the SLS fee was \$35.00 per session, charged to all full-time undergraduate students in the Faculty of Law (\$17.50 for part-time students; \$60.00 for full-time first-year Juris Doctor students; \$30.00 for part-time first-year Juris Doctor students). The fee included:

- \$20.00 per session for the society portion of the fee (\$10.00 for part-time)

### Requests

1. An increase in the society portion of the fee.

A referendum was held from March 16, 2022 to March 18, 2022, in which undergraduate students in the Faculty of Law were asked to support an increase in the society portion of the SLS fee. The wording of the question was as follows:

#### **Preamble**

*The Students' Law Society ("SLS") is seeking consent from its members for an increase to the SLS Membership Fee. The proposed increase is \$10.00 per semester for full-time students, and \$5.00 per semester for part-time students. The SLS collects fees only in the Fall and Winter semesters.*

*In February 2022, both committees of the Students' Law Society voted to proceed with a fee increase referendum. The SLS's reasoning can be found here: [studentslawsociety.com/fee-referendum](https://studentslawsociety.com/fee-referendum). The SLS Membership Fee is one of three fees collected by the SLS, and it supports SLS programming and operations.*

*If the increase is approved, the total cost of the Membership Fee would be \$30.00 per semester for full-time students, and \$15.00 per semester for part-time students. The Membership Fee is charged to all full-time and part-time JD students and most combined*



degree JD students. The fee increase would take effect for the Fall 2022 semester.

**Question**

Do you approve of the SLS membership fee increasing from:

- \$20.00/semester to \$30.00/semester for full-time students; and
- \$10.00/semester to \$15.00/semester for part-time students?

Yes / No / Abstain

The results of the referendum were as follows:

Yes:	123 (66.5%)	Eligible Voters (approx.):	688
No:	53 (28.6%)	Voter Turnout (approx.):	185 (26.9%)
Abstain/Spoiled:	9 (4.9%)		
Total:	185		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

Summary of Changes

Students' Law Society	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society			30.00	15.00	30.00	15.00			20.00	10.00	20.00	10.00
Public Interest Advocacy Summer Employment Program (refundable)			15.00	7.50	15.00	7.50			15.00	7.50	15.00	7.50
<b>TOTAL</b>			<b>\$45.00</b>	<b>\$22.50</b>	<b>\$45.00</b>	<b>\$22.50</b>			<b>\$35.00</b>	<b>\$17.50</b>	<b>\$35.00</b>	<b>\$17.50</b>
Change from Previous Year			+28.6%	+28.6%	+28.6%	+28.6%			0.0%	0.0%	0.0%	0.0%
			\$10.00	\$5.00	\$10.00	\$5.00			\$ -	\$ -	\$ -	\$ -

Note: First-year Juris Doctor students also pay an Academic Orientation fee of \$25.00 per fall and winter sessions (\$12.50 for part-time students).

Recommendation

THAT, beginning in the Fall 2022 session, the **Students' Law Society** fee be modified as follows:

- (b) an increase of \$10.00 per fall and winter session in the society portion of the fee (\$5.00 for part-time students).

If approved, the total fall/winter SLS fee will be \$45.00 per session, charged to all full-time undergraduate students in the Faculty of Law (\$22.50 for part-time students; \$70.00 for full-time first-year Juris Doctor students; \$35.00 for part-time first-year Juris Doctor students).

# University of Toronto Graduate Students' Union (UTGSU)

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## Background

In Fall/Winter 2021-22, the UTGSU fee was \$367.75 per fall session and \$367.72 per winter session, charged to all full-time graduate students on all campuses (\$343.11 per fall session and \$343.07 per winter session for part-time students). The fee included:

- \$32.22 per fall session and \$32.32 per winter session for the society portion of the fee (\$16.17 per fall session and \$16.16 per winter session for part-time students);
- \$190.87 per session for the Health Plan portion of the fee (full-time and part-time);
- \$0.57 per fall session and \$0.56 per winter session for the Bikechain portion of the fee (\$0.29 per fall session and \$0.28 per winter session for part-time students);
- \$8.79 per session for the Canadian Federation of Students (CFS) portion of the fee (\$4.40 per fall session and \$4.39 per winter session for part-time students);
- \$2.83 per session for the Centre for Social Justice - OPIRG portion of the fee (\$1.42 per fall session and \$1.41 per winter session for part-time students); and
- \$0.56 per fall session and \$0.55 per winter session for the Sexual Education Centre portion of the fee (\$0.28 per fall and winter session for part-time students).

## Requests

1. A cost-of-living increase in the society portion of the fee.

At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students did not receive any complaints.

2. An inflationary increase in the Health Plan portion of the fee.

At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request an inflationary increase to the dedicated Health Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. A cost-of-living increase in the Bikechain portion of the fee.

At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request a cost-of-living increase to the dedicated Bikechain portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students did not receive any complaints.

4. A cost-of-living increase in the Canadian Federation of Students (CFS) portion of the fee.

At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request a cost-of-living increase to the dedicated Canadian Federation of Students (CFS) portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

5. A cost-of-living increase in the Centre for Social Justice - OPIRG portion of the fee.  
At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request a cost-of-living increase to the dedicated Centre for Social Justice - OPIRG portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

6. A cost-of-living increase in the Sexual Education Centre designated portion of the fee.  
At its meeting held on March 29, 2022, the UTGSU General Council approved a resolution to request a cost-of-living increase to the dedicated Sexual Education Centre portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students did not receive any complaints.

## Summary of Changes

University of Toronto Graduate Students' Union	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases up to CPI with a maximum of 5% permitted without referendum)		32.33	34.01	17.01	34.00	17.00		32.10	32.33	16.17	32.32	16.16
Health Plan (including sales tax; increases up to health industry index permitted without referendum; refundable)			218.76	218.76	218.76	218.76			190.87	190.87	190.87	190.87
Dental Plan (including sales tax; increases up to dental industry index permitted without referendum; refundable)			116.92	116.92	116.92	116.92			127.55	127.55	127.55	127.55
Bikechain (cost-of-living increases permitted without referendum; refundable)		0.29	0.60	0.30	0.59	0.30		0.28	0.57	0.29	0.56	0.28
Canadian Federation of Students (CFS) (Canadian CPI cost-of-living increases permitted without referendum)		8.79	9.09	4.55	9.09	4.54		8.73	8.79	4.40	8.79	4.39
Centre for Social Justice - OPIRG (cost-of-living increases permitted without referendum; refundable)		2.83	2.98	1.49	2.97	1.49		2.81	2.83	1.42	2.83	1.41
Downtown Legal Services (refundable)		1.50	1.50	0.75	1.50	0.75		1.50	1.50	0.75	1.50	0.75
Sexual Education Centre (cost-of-living increases permitted without referendum)			0.59	0.30	0.58	0.29			0.56	0.28	0.55	0.28
Students for Barrier-Free Access			2.00	1.00	2.00	1.00			2.00	1.00	2.00	1.00
U of T Environmental Resource Network (refundable)			0.25	0.13	0.25	0.13			0.25	0.13	0.25	0.13
Women's Centre (refundable)		0.50	0.50	0.25	0.50	0.25		0.50	0.50	0.25	0.50	0.25
<b>TOTAL</b>		<b>\$46.24</b>	<b>\$387.20</b>	<b>\$343.11</b>	<b>\$367.72</b>	<b>\$343.07</b>		<b>\$45.92</b>	<b>\$367.75</b>	<b>\$343.11</b>	<b>\$367.72</b>	<b>\$343.07</b>
Change from Previous Year		+0.7% \$0.32	+5.3% \$19.45	+5.3% \$18.35	+5.3% \$19.44	+5.4% \$18.36		+2.0% \$0.89	+3.1% \$11.05	+3.3% \$10.89	+3.1% \$11.02	+3.3% \$10.88

## Recommendations

THAT, beginning in the Fall 2022 session, the **University of Toronto Graduate Students' Union** fee be modified as follows:

- (a) an increase of \$1.68 per session in the society portion of the fee (\$0.84 for part-time students);
- (b) an increase of \$27.89 per fall and winter session in the Health Plan portion of the fee (full-time and part-time);
- (c) an increase of \$0.03 per session in the Bikechain portion of the fee (\$0.01 per fall session and \$0.02 per winter session for part-time students);
- (d) an increase of \$0.30 per session in the Canadian Federation of Students (CFS) portion of the fee (\$0.15 for part-time students);
- (e) an increase of \$0.15 per fall session and \$0.14 per winter session, in the Centre for Social Justice - OPIRG portion of the fee (\$0.07 per fall and session and \$0.08 per winter session for part-time students); and
- (f) an increase of \$0.03 per fall and winter session in the Sexual Education Centre portion of the fee (\$0.02 per fall session and \$0.01 per winter session for part-time students).

If approved, the total fall/winter UTGSU fee will be \$387.20 per fall session and \$387.16 per winter session, charged to all full-time graduate students on all campuses (\$361.46 per fall session and \$361.43 per winter session for part-time students).

## University of Toronto Students' Union (UTSU)

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### Background

In Fall/Winter 2021-22, the UTSU fee was \$277.62 per fall session and \$279.70 per winter session for all full-time undergraduate students on the St. George campus. The fee included:

- \$20.03 per session for the society portion of the fee;
- \$115.67 per session for the Health Plan portion of the fee;
- \$96.69 per session for the Dental Plan portion of the fee;
- \$14.25 per fall session and \$15.68 per winter session for the Student Commons Capital Levy portion of the fee;
- \$6.50 per fall session and \$7.15 per winter session for the Student Commons Operating Levy portion of the fee;
- \$0.56 per session for the Bikechain portion of the fee;
- \$8.45 per session for the Canadian Federation of Students (CFS) portion of the fee;
- \$3.38 per session for the Downtown Legal Services portion of the fee;
- \$2.00 per session for the Student Aid Program Fund portion of the fee; and
- \$0.76 per session for the Student Refugee Program portion of the fee.

### Requests

1. A cost-of-living increase in the society portion of the fee.

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. [An inflationary increase in the Health Plan portion of the fee.](#)

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request an inflationary increase to the dedicated Health Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. [An inflationary increase in the Dental Plan portion of the fee.](#)

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request an inflationary increase to the dedicated Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

4. [An increase in the Student Commons Capital Levy portion of the fee.](#)

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request an inflationary increase to the dedicated Student Commons Capital Levy portion of the fee.

The UTSU Board of Directors has requested the increase in accordance with the terms of the original 2007 Student Commons referendum. As operation of the Students Commons began in Winter 2021, increases to the Student Commons Capital Levy portion of the fee are applied in the winter session.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

5. [An increase in the Student Commons Operating Levy portion of the fee.](#)

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request an inflationary increase to the dedicated Student Commons Operating Levy portion of the fee.

The UTSU Board of Directors has requested the increase in accordance with the terms of the original 2007 Student Commons referendum. As operation of the Students Commons began in Winter 2021, increases to the Student Commons Capital Levy portion of the fee are applied in the winter session.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

6. [A cost-of-living increase in the Bikechain portion of the fee.](#)

At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request a cost-of-living increase to the dedicated Bikechain portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

7. A cost-of-living increase in the Canadian Federation of Students (CFS) portion of the fee. At its April 29, 2022 meeting, the UTSU Board of Directors will consider a resolution to request a cost-of-living increase to the dedicated Canadian Federation of Students (CFS) portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

8. A cost-of-living increase to the Downtown Legal Services portion of the fee. At its meeting held on April 3, 2022, the UTSU Board of Directors approved a resolution to request a cost-of-living increase to the dedicated Downtown Legal Services portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

9. An increase in the Student Aid Program Fund portion of the fee. A referendum was held from March 23, 2022 to March 27, 2022, in which full-time undergraduate students on the St. George campus were asked to support an increase in the dedicated Student Aid Program Fund portion of the UTSU fee. The wording of the question was as follows:

**Preamble**

*The UTSU is seeking consent from its members for an increase to its Student Aid Fund levy fee. The proposed increase is \$1.00 per session (full time).*

*The UTSU's Student Aid Program, which first launched in its current form in the 2019-2020 term, has seen a substantial increase in applications over its two years of running. As of the end of January 2022, we have already received roughly 1189 applications - a substantial increase from the 850 received over the course of the full term in the year prior. While the COVID-19 pandemic has certainly contributed to this increase, it is clear that there is a growing awareness of the program, and thus, the amount of applications will continue to grow. Already, we have had to supplement the amount collected via student fees by \$28,000 to ensure that we can sustain the program through the entire duration of the year.*

*Recognizing this substantial uptake in demand, we are seeking consent from the UTSU membership to increase the levy of the Student Aid Program Fund from \$2.00 to \$3.00. Each member of the UTSU would pay an additional \$1.00 per session (excluding the Summer Session). This will help ensure that the program remains funded, and that we can continue to support students throughout their any financial challenges and barriers they may face throughout their time at UofT.*

*If the increase is approved, the total fee for the Student Aid Fund levy would be \$3.00 per session (full-time) and would be charged to all full-time undergraduate students beginning in the Fall 2022 session.*

**Question**

*Are you in favour of increasing the Student Aid Program Fund levy, currently collected from the UTSU membership by the UTSU, from \$2.00 per student to \$3.00 per student per semester, for the purpose of funding the UTSU Student Aid Program?*

*Yes, I am in favour of approving an increased fee that would require UTSU members to pay a total of \$3.00 per semester in support of the UTSU Student Aid Program, to come into effect during the Fall 2022 semester.*

*No, I am not in favour of approving an increased fee that would require UTSU members to pay a total of \$3.00 per semester in support of the UTSU Student Aid Program, to come into effect during the Fall 2022 semester.*

*Abstain*

The results of the referendum were as follows:

Yes:	1,155 (44.3%)	Eligible Voters (approx.):	39,266
No:	740 (28.4%)	Voter Turnout (approx.):	2,609 (6.6%)
Abstain/Spoiled:	714 (27.4%)		
Total:	2,609		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

6. [An increase in the Student Refugee Program portion of the fee.](#)

A referendum was held from March 23, 2022 to March 27, 2022, in which full-time undergraduate students on the St. George campus were asked to support an increase in the dedicated Student Refugee Program portion of the UTSU fee. The wording of the question was as follows:

**Preamble**

*The University of Toronto Students’ Union (UTSU) is seeking consent of UTSU members to increase the levy of the World University Service of Canada (WUSC) Student Refugee Program from \$0.76 to \$1.95. Each member of the UTSU would pay an additional dollar and 19 cents (\$1.19) per session (excluding the Summer session).*

*The UTSU, in partnership with New College, sponsors one refugee student each year to come to Canada through WUSC, the World University Service of Canada organization. This partnership, going into its 22nd year, is also supported directly by the University of Toronto, and the administration works with WUSC to match students with the institution and covers their tuition in the year of settlement through the WUSC Bursary.*

*The WUSC organization’s mandate is to help youth refugees in countries around the world build a better life in Canada through education. Through a levy, the University of Toronto Students’ Union funds the placement of one undergraduate student with non-tuition expenses related to living and education. In addition to supporting students in their initial year of settlement, the UTSU further provides a monthly stipend to upper year students in the program to help supplement*



*their financial needs as they move from dependency through the program to independence in all aspects of their life.*

*According to the WUSC site, 263 million children and youth (defined up to age 29) are out of school. An estimated 24% live in conflict affected countries. They face marginalization and exclusion within their societies. Refugees enrolled in post-secondary education, globally are being particularly left-behind, with an enrolment rate of just 3% (UNHCR). In the past years we have seen the crisis in Syria and now the one in Afghanistan. Most recently the Canadian government has made a commitment to resettle Afghan refugees. Particularly, for the 2022-2023 academic year, WUSC is hoping to support an additional cohort of Afghan youth if there are academic institutions that can support them on campuses across the country as part of their mandate to increase access for refugee youth.*

*The levy fee has not risen since its inception, but the cost of living and inflation have. In order to support a second student each year, the fee would have to be increased to \$1.95 per term. This would support current practices in the funding of the program and the ability for community connections, more awareness and some coaching along with an additional student each year and provide some level of support for upper year students to receive a monthly stipend in the program.*

**Question**

*Are you in favour of increasing the World University Service of Canada (WUSC) fee, currently collected from UTSU members by the UTSU, from \$0.76 per student to \$1.95 per student per semester, for the purpose of funding the WUSC Program?*

*Yes, I am in favour of approving an increased fee that would require UTSU members to pay a total of \$1.95 per semester in support of the UTSU WUSC Program, to come into effect during the Fall 2022 semester.*

*No, I am not in favour of approving an increased fee that would require UTSU members to pay a total of \$1.95 per semester in support of the UTSU WUSC Program, to come into effect during the Fall 2022 semester.*

*Abstain*

The results of the referendum were as follows:

Yes:	1,156 (44.3%)	Eligible Voters (approx.):	39,266
No:	736 (28.2%)	Voter Turnout (approx.):	2,609 (6.6%)
Abstain/Spoiled:	717 (27.5%)		
Total:	2,609		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

## Summary of Changes

University of Toronto Students' Union	Summer 2021		Fall 2021		Winter 2022		Summer 2020		Fall 2020		Winter 2021	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	20.03		21.07		21.07		19.89		20.03		20.03	
Health Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			119.14		119.14				115.67		115.67	
Dental Plan (including sales tax; increases up to 10% permitted without referendum; refundable)			99.59		99.59				96.69		96.69	
Student Commons Capital Levy (inflationary increases of up to 10% permitted without referendum - approved Fall 2007; through 2043-44; referendum required for continuation)	15.68		15.68		16.15		14.25		14.25		15.68	
Student Commons Operating Levy (inflationary increases of up to 10% permitted without referendum)	7.15		7.15		7.87		6.50		6.50		7.15	
Accessibility Resources Fund (through 2021-22; referendum required for continuation; established Spring 2017)			0.50		0.50				0.50		0.50	
Bikechain (cost-of-living increases permitted without referendum; refundable)	0.56		0.58		0.58		0.55		0.56		0.56	
Blue Sky Solar Racing Car (refundable)	0.13		0.13		0.13		0.13		0.13		0.13	
Canadian Federation of Students (CFS) (Canadian CPI cost-of-living increases permitted without referendum)	8.45		Up to 8.86		Up to 8.86		8.39		8.45		8.45	
Centre for Social Justice - OPIRG (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Centre for Women and Trans People (refundable)	1.50		1.50		1.50		1.50		1.50		1.50	
Cinema Studies Students' Union (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
Dollars for Daycare (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Downtown Legal Services (cost-of-living increases permitted without referendum; refundable)	3.38		3.56		3.56		3.36		3.38		3.38	
Food Security for Students (refundable)	0.15		0.15		0.15		0.15		0.15		0.15	
Foster Children Program	0.05		0.05		0.05		0.05		0.05		0.05	
Health Initiatives in Developing Countries (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
LGBTOUT (refundable)			0.25		0.25				0.25		0.25	
Orientation (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Sexual Education & Peer Counselling Centre (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
Student Aid Program Fund			3.00		3.00				2.00		2.00	
Students for Barrier-free Access (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
Student Refugee Program (cost-of-living increases permitted without referendum)	0.76		1.95		1.95		0.76		0.76		0.76	
U of T Aerospace Team (through 2024-25; referendum required for continuation; refundable)			2.00		2.00				2.00		2.00	
U of T Environmental Resource Network (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Wheelchair Accessibility Projects	1.00		1.00		1.00		1.00		1.00		1.00	
<b>TOTAL</b>	<b>\$62.59</b>		<b>Up to \$289.91</b>		<b>Up to \$291.10</b>		<b>\$60.28</b>		<b>\$277.62</b>		<b>\$279.70</b>	
Change from Previous Year	+3.8% \$2.31		+4.4% \$26.67		+4.1% \$26.88		+20.3% \$10.18		+5.7% \$15.01		+3.2% \$8.73	

## Recommendations

THAT, beginning in the Fall 2022 session, the **University of Toronto Students' Union** (UTSU; legally, the Students' Administrative Council) fee be modified as follows:

- (a) an increase of \$1.04 per session in the society portion of the fee;
- (b) an increase of \$3.47 per fall and winter session in the Health Plan portion of the fee;
- (c) an increase of \$2.90 per fall and winter session in the Dental Plan portion of the fee;
- (d) an increase of \$0.02 per session in the Bikechain portion of the fee;
- (e) an increase of \$0.18 per session in the Downtown Legal Services portion of the fee;
- (f) an increase of \$1.00 per fall and winter session in the Student Aid Program Fund portion of the fee; and
- (g) an increase of \$1.19 per session in the Student Refugee Program portion of the fee.

THAT, beginning in the Fall 2022 session and subject to confirmation of approval by the UTSU Board of Directors, the UTSU fee be modified as follows:

- (a) an increase of up to \$0.41 per session in the Canadian Federation of Students (CFS) portion of the fee.

THAT beginning in the Winter 2023 session, the UTSU fee be modified as follows:

- (a) an increase of \$0.47 per session in the Student Commons Capital Levy portion of the fee; and
- (b) an increase of \$0.72 per session in the Student Commons Operating Levy portion of the fee.

If approved, the total fall/winter UTSU fee will be up to \$289.91 per fall session and up to \$291.10 per winter session, charged to all full-time undergraduate students on the St. George campus.

## Varsity Publications

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### Background

In Fall/Winter 2021-22, the Varsity Publications fee was \$0.85 per session for all full-time graduate students on all campuses and \$2.95 per session for all full-time undergraduate students on all campuses. The fee included:

- \$0.85 per session for the society portion of the fee (graduate students)
- \$2.95 per session for the society portion of the fee (undergraduate students)

### Request

1. An increase in the society portion of the fee.

At its meeting held on March 29, 2022, the Varsity Productions Board of Directors approved a resolution to request a cost-of-living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

## Summary of Changes

Varsity Publications (Graduate)	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	0.85		0.88		0.88		0.84		0.85		0.85	
<b>TOTAL</b>	<b>\$0.85</b>		<b>\$0.88</b>		<b>\$0.88</b>		<b>\$0.84</b>		<b>\$0.85</b>		<b>\$0.85</b>	
Change from Previous Year	+1.2% \$0.01		+3.5% \$0.03		+3.5% \$0.03		+2.4% \$0.02		+1.2% \$0.01		+1.2% \$0.01	

Varsity Publications (Undergraduate)	Summer 2022		Fall 2022		Winter 2023		Summer 2021		Fall 2021		Winter 2022	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Society (cost-of-living increases permitted without referendum)	2.95		3.05		3.05		2.93		2.95		2.95	
<b>TOTAL</b>	<b>\$2.95</b>		<b>\$3.05</b>		<b>\$3.05</b>		<b>\$2.93</b>		<b>\$2.95</b>		<b>\$2.95</b>	
Change from Previous Year	+0.7% \$ 0.02		+3.4% \$0.10		+3.4% \$0.10		+2.1% \$ 0.06		+0.7% \$0.02		+0.7% \$0.02	

## Recommendation

THAT, beginning in the Fall 2022 session, the **Varsity Publications** fee be modified as follows:

- (a) an increase of \$0.03 per session in the society portion of the fee (graduate); and
- (b) an increase of \$0.10 per session in the society portion of the fee (undergraduate).

If approved, the total fall/winter Varsity Publications fee will be \$0.88 per session, charged to all for full-time graduate students on all campuses; and \$3.05 per session, charged to all for full-time undergraduate students on all campuses.