



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER: N/A
CONTACT INFO:

DATE: March 16, 2022 for March 23, 2022

AGENDA ITEM: 4

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

A regular, monthly or bi-monthly *Report of Capital Projects* highlighting the University's capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Affairs Committee and the UTM Campus Council. The report provides information on projects on the UTM campus over \$10 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at February 28, 2022.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 28 February 2022

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

UTM New Science Building P300-17-024	December-17	\$162.6 M	Construction LOA Start - 1 April 2020. Project Completion - 31 May 2023 67% Construction Complete
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Notes:

<p>External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion</p>

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
OCCUPIED
as at 28 February 2022

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Final phase received occupancy 7-Feb-20	Deficiencies complete. As built drawings submitted. Financial Closure requested.
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Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Deficiencies approximately 99% complete. 2 deficiencies remain to be completed.
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy 2-Sept-2016 Upper level occupancy 2-Nov-2016	City Inspection was completed and the City has released the Line of Credit. Project close-out in process.
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