



**FOR APPROVAL**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

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**DATE:** March 2, 2022 for March 15, 2022

**AGENDA ITEM:** 3(b)

**ITEM IDENTIFICATION:**

Tuition Fee Schedule for Self-funded Programs, 2022-23

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.11(a) of its *Terms of Reference*, the Business Board recommends the schedule of tuition fees to Governing Council for approval.

**GOVERNANCE PATH:**

1. **Business Board [for recommendation] (March 15, 2022)**
2. Executive Committee [for endorsement and forwarding] (March 22, 2022)
3. Governing Council [for approval] (March 31, 2022)

**PREVIOUS ACTION TAKEN:**

The *Tuition Fee Schedule for Self-funded Programs 2021-22* was approved by the Governing Council at its meeting on April 6, 2021.

**HIGHLIGHTS:**

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

**FINANCIAL IMPLICATIONS:**

Revenue projections for self-funded programs are included in the *Budget Report 2022-23 and Long-Range Budget Guidelines 2022-23 to 2026-27*.

**RECOMMENDATION:**

Be it Recommended to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2022-23* be approved.

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**DOCUMENTATION PROVIDED:**

- *Tuition Fee Schedule for Self-Funded Programs for 2022-23*

**Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2022-23**

<b>Self-funded Program</b>	<b>2021-22 Tuition Fee</b>	<b>2022-23 Tuition Fee</b>	<b>% Increase</b>
<b>ARTS &amp; SCIENCE</b>			
Master of Mathematical Finance	\$54,640	\$56,280	3.0%
<b>DALLA LANA</b>			
Doctor of Public Health - Domestic	\$25,750	\$26,520	3.0%
Doctor of Public Health - International	\$52,500	\$55,120	5.0%
<b>DENTISTRY</b>			
International Dentist Advanced Placement Program	\$58,835	\$61,777	5.0%
<b>MEDICINE</b>			
MD Military Medical Training Plan (MMTP)	\$78,670	\$81,030	3.0%
BSc Physician Assistant - Canadian Armed Forces	\$35,396.46	\$36,104	2.0%
<b>ROTMAN SCHOOL OF MANAGEMENT</b>			
Executive Master of Business Administration EMBA	\$113,540	\$115,810	2.0%
Global Health & Life Science GEMBA-HLS	\$111,590	\$112,700	1.0%
Global Executive MBA Program (GEMBA), Dual Degree <i>in USD</i>	\$100,000	\$100,000	0.0%
Diploma in Professional Accounting (Summer only) - Domestic	\$10,700	\$10,700	0.0%
Diploma in Professional Accounting (Summer only) - International	\$16,020	\$16,340	2.0%

**Note: All programs are in Canadian dollars (CAD) except the GEMBA fee that is listed in US dollars (USD).**