

Faculty of Arts and Science:**Anthropology**

Hughes Building assigned to Arts and Science July 2006. Project Planning Committee Report to be submitted for approval January 2007.

Ecology and Evolutionary Biology / Cell and Systems Biology

Project Planning Committee established in May 2006 and will address renovations for these programs in the Ramsay Wright Laboratories and in the Earth Sciences Centre.

Fine Art

1 Spadina Crescent assigned to Arts and Science in July 2006 and consultants have been retained to recommend a master plan for implementation. Preliminary Total Project Cost estimated to be \$20 - \$37 million.

Department of Italian Studies

Project Planning Report approved in December 2005 for renovations at 43 Queen's Park Crescent East. The Total Project Cost is estimated to be \$3 million.

Humanities Centre

The Medical Arts Building was purchased in 2002, and was assigned to the Faculty of Arts and Science to accommodate the Departments of English, Philosophy. Projects are proceeding with AFD approvals. The total project cost is estimated to be \$13 million.

Sidney Smith Hall Renovations

A variety of areas are planned to be renovated as departments relocate to other buildings. Estimate \$2 million.

Graduate Student Study/Research Space Upgrades

Many small projects to provide new space required for graduate expansion. Estimate \$2 million.

Chemistry - Lash Miller Renovations, Phase 2

The second phase of renovations to undergraduate laboratories in a multi-phased program to renovate the Chemistry facilities in the Lash Miller and Davenport Buildings. Project Planning Report to be submitted for approval in January, 2007. Estimate \$5 million.

Mathematics/Statistics - BCIT/215 Huron Upgrades

Phase 2 of the expansion to accommodate the Mathematics and Statistics Departments. Administrative Departments in 215 Huron Street. Estimate :\$5 million.

Physics - Undergraduate Physics Lab

Renovations to existing laboratories. Estimate: \$2 million.

Innis College - Cinema Studies

Renovations have been completed for Phase 1, including an elevator. Project Planning Committee in progress. Estimate: \$5 million.

Faculty of Applied Science and Engineering: Department of Civil Engineering Design Studios

Planned renovations to the attic of the Mining Building to create a design studio. Project Planning Committee established. Total Project Cost estimate, including building upgrades: \$6 million.

Health Sciences:

Dentistry

New facilities for the Faculty of Dentistry. Project Planning Committee in progress. Possible site being considered is site 14, Banting and Best Institute. Estimate : \$90 million.

MSB Refurbishment

Planned renovations to the Medical Sciences Building for the Faculty of Medicine. Estimate: \$37.5 million.

Banting & Best replacement

Relocation of the departments of Lab medicine and Pathobiology, Surgery and the Banting and Best Department of Medical Research, all in the Faculty of Medicine.

Other Faculties:

Architecture

Project Planning Report identifying a multi-phased renovations and addition was approved by Governing Council in 1998 with implementation subject to funding. Total Project Cost estimate: \$ 9 million.

Law

Project planning Committee in progress. Interim report will be submitted for approval early 2007. Estimate: \$45- 86million, subject to site considerations and heritage issues.

Music

Project Planning Committee in progress. Estimated Total Project Cost: \$30 million.

OISE/UT

Renovations to 256 Bloor Street. Joint Committee established to consider relocation.

OISE/UT - Institute of Child Study

Project Planning Report approved by Governing Council in June 2002 identifying renovations and addition to the Walmer Road facilities. Implementation subject to funding. Total Project Cost estimated to be \$8 million.

Rotman School of Management

Project Committee I progress. Interim project planning report submitted to Planning and Budget Committee in December 2006, assigning site 11, 91-97 St. George Street. Estimated Total Project Cost is \$100 million.

Physical Education and Health

Benson Building master plan. Project Planning Committee required. Estimate: \$20 million.

Campus:

Student Commons

Project Planning Committee in progress. Site 12, on Devonshire Place, across from Varsity Centre identified as possible site. Estimate: \$35 million.

Central Examination Facility

Project Planning Committee established for central and accessible facilities. Report to be submitted for approval in early 2007. Estimate: \$6 million.

Central Administration

Relocation of various administrative units to accommodate academic units. (e.g. 215 Huron Street)

Convocation Hall

Phased renovations to interior space to be approved through AFD process.

University of Toronto Art Centre

Interim Project Planning Report approved by Governing Council in June 2005. Implementation subject to funding. Project estimate \$56 million.

Hart House Theatre

Renovations to the existing theatre area.

Robarts Library Master Plan

Master plan feasibility study underway, and due to be completed, early 2007.

Varsity: Phases 3 and 4

Project Planning Committee Report complete. Recommendations require review and approvals, and funding required for implementation. Total Project Cost estimate: \$55 million.

New Fields

Improvements to back campus and Robert Street playing fields. Estimate: \$6 million.

High Performance Computing

Project Planning Committee established December 2006. Canada Foundation for Innovation submission at the national level. Estimate: \$10 million.

University of Toronto at Scarborough:**Classroom Facilities**

Project Planning Committee in progress to determine additional requirements for classrooms. Estimate: \$10 million.

Science Facilities (Phases 3 and 4)

Future additions to the new science building now under construction. Will require project planning committee. Estimate: \$20 million.

Athletics Building

Expansion and new facilities to provide much needed athletic facilities. Possible partnership with City of Toronto.

University of Toronto at Mississauga:**Humanities**

Renovations to the North building to accommodate the Humanities disciplines. Includes infrastructure renewal. Estimate: \$12 million.

Science Laboratories

New construction of research laboratories. Estimate: \$10 million.

Student Services Plaza

Renovations to reorganize and consolidate student services in the South Building in a portion of the space vacated after completion of the Hazel McCallion Academic Learning Centre. Project Planning Committee underway. Estimate: \$7 million.

South Building Laboratory Improvements

Renovations to existing research laboratories. Estimate: \$4.5 million.

Kaneff Building Expansion

Project Planning Report approved by Governing Council in February 2002 will require revision and approval to include new classrooms. Estimate: \$4.2 million.

North Building Classroom Wing

Addition to the North Building to create new classroom cluster. Estimate: \$3.8 million

Drama Program Space Improvements

Renovations to existing drama facilities. Estimate: \$2.9 million.

All Campuses:**Borrowing for smaller projects and reserve**

\$10 million set-aside for various smaller AFD level projects and to address contingencies.

Ancillary**University of Toronto at Scarborough:****Residence, Phase 5**

Project Planning Committee underway.

University of Toronto at Mississauga:**Parking Garage**

Possible long term requirement. Estimate: \$20 million.

Residence Townhouse Upgrades

Various upgrades and renewal of facilities now 35 years old. Estimated cost: \$3.1 million.

Child Care Centre

Project Planning Committee established. Needs assessment now underway.

St. George Campus:**King's College Road Phase 2**

Project Planning Committee established.

Philosopher's Walk

Project Planning Committee in progress. Master Plan complete. Estimated total project cost: \$2 million

Infrastructure and Deferred Maintenance

St. George Campus Deferred Maintenance

Estimated cost of work: \$276 million.

University of Toronto at Mississauga Deferred Maintenance

Estimated cost of work: \$10 million. Multi-phased project planning report presented in 2006.

Upgrade Electrical Services

Ongoing upgrades required to meet requirements of newly renovated buildings and new facilities.

Storm Water Management:

Project Planning Committee underway

Upgrade Sanitary Sewers

Separate project identified in multi-phased plan

University of Toronto at Scarborough: Deferred Maintenance

Estimated cost of work: \$13 million. Multi-phased project planning report presented in 2006.

Infrastructure

Future phases to be determined.