

**APPENDIX 5 - Capital Plan - Table: Projects Exceeding \$2 million**

		<b>Estimate</b>
<b>Project Committees Underway or Complete</b>		<b>\$M notes *</b>
<b>Academic</b>		
Arts & Science	Anthropology	12 Hughes Building Renovation
Arts & Science	EEB/CSB	21 Ramsay Wright Building/Earth Sciences Building
Arts & Science	Fine Art	35 1 Spadina; PPR approved in principle; proceeding with Master Plan
Arts & Science	Department of Italian Studies	3 43 Queen's Park Crescent East - PPR approved
Arts & Science	Humanities Centre	13 Renovations to the Medical Arts Building
Arts & Science	Sidney Smith Hall Renovations	2 various areas
Arts & Science	Graduate Student Study/Research Space Upgrades	2
Arts & Science	Chemistry - Lash Miller Renovations, Phase 2	4.5
Arts & Science	Mathematics/Statistics - BCIT/215 Huron Upgrades	5
Arts & Science	Physics - Undergraduate Physics Lab	2
Arts & Science	Innis College - Cinema Studies	5 Renovations underway for Phase 1
FASE	Department of Civil Eng Design Studios	4 PPC in progress
Health Sciences	Dentistry	90 PPC in progress
Health Sciences	MSB Refurbishment	37.5 \$2.5M / block (5floors *3 blocks)
Health Sciences	Banting & Best replacement	Dept's of Lab Med & Pathobio, Surgery, BDDMR
Other Faculties	Architecture	9 PPR approved, multi-phased plan
Other Faculties	Law	88 PPC in progress
Other Faculties	Music	30 PPC in progress
Other Faculties	OISE/UT	18 \$18M for work to 252 Bloor St. /Joint UTS -OISE/UT Committee considering relocation
Other Faculties	OISE/UT - Institute of Child Study	8 Fundraising ongoing. PPR approved
Other Faculties	Rotman School of Management	90 Site 11 being considered, Exec Ed centre: Long term lease or Site 12
Other Faculties	Physical Education and Health	20 Benson Building Master Plan
Campus	Student Commons	35 PPC in progress
Campus	Central Examination Facility	6 Includes accessible examination facilities; to 255/257 McCaul St.; PPC in progress
Campus	Central Administration	TBA Academic initiatives require relocations (e.g., 215 Huron Street)
Campus	Convocation Hall	2 renovations to Convocation Hall + new washrooms
Campus	University of Toronto Art Centre	TBA Following changes to administrative and governance structure vision to be developed
Campus	Hart House Theatre	TBA
Campus	Robarts Library Master Plan	TBA Robarts Library Master Plan Required
Campus	Varsity Phase 3/4	55
Campus	New Fields	6 Back Campus /Robert Street Field
Campus	High Performance Computing	9 CFI application pending
UTSC	Classroom Facilities	10 PPC in progress
UTSC	Science Facilities (Phases 3 and 4)	20
UTSC	Athletics Building	TBA
UTM	Humanities	12 North Building Renovations/Infrastructure Renewal
UTM	Science Laboratories	10 Research Laboratories
UTM	Student Services Plaza	4 renovations to former Library Space
UTM	South Building Laboratory Improvements	4.5 To accommodate increased research activity
UTM	Kaneff Building Expansion	4.2 PPR approved for a different program, requires revision and approval
UTM	North Building Classroom Wing	3.8
UTM	Drama Program Space Improvements	2.9
	Borrowing for smaller projects and reserve	10
<b>Ancillary</b>		
UTM	Parking Garage	20
UTM	Residence Townhouse Upgrades	3.1
UTM	Child Care Centre	2.5 PPC established for a joint project with Peel
UTSC	Residence Phase 5	27 PPC in progress
Campus	King's College Road Phase 2	2 Plaza and part of the Circle
Campus	Philosopher's Walk	3
		57.6
<b>Infrastructure and Deferred Maintenance</b>		
Campus	Deferred maintenance	276 Ongoing
UTM	Deferred Maintenance	16 Ongoing
UTM	Infrastructure - Upgrade Electrical Services	3
UTM	Infrastructure - Storm Water Management	3
UTM	Infrastructure - Upgrade Sanitary Sewers	2
UTSC	Deferred Maintenance	13 Ongoing
UTSC	Infrastructure	TBA multi-year plan

\*PPC = Project Planning Committee

\*PPR = Project Planning Report

Project estimates are 'order of magnitude' preliminary budgets.

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