



The Protocol

Student Services, CPI and UTI

Presentation to the University Affairs Board

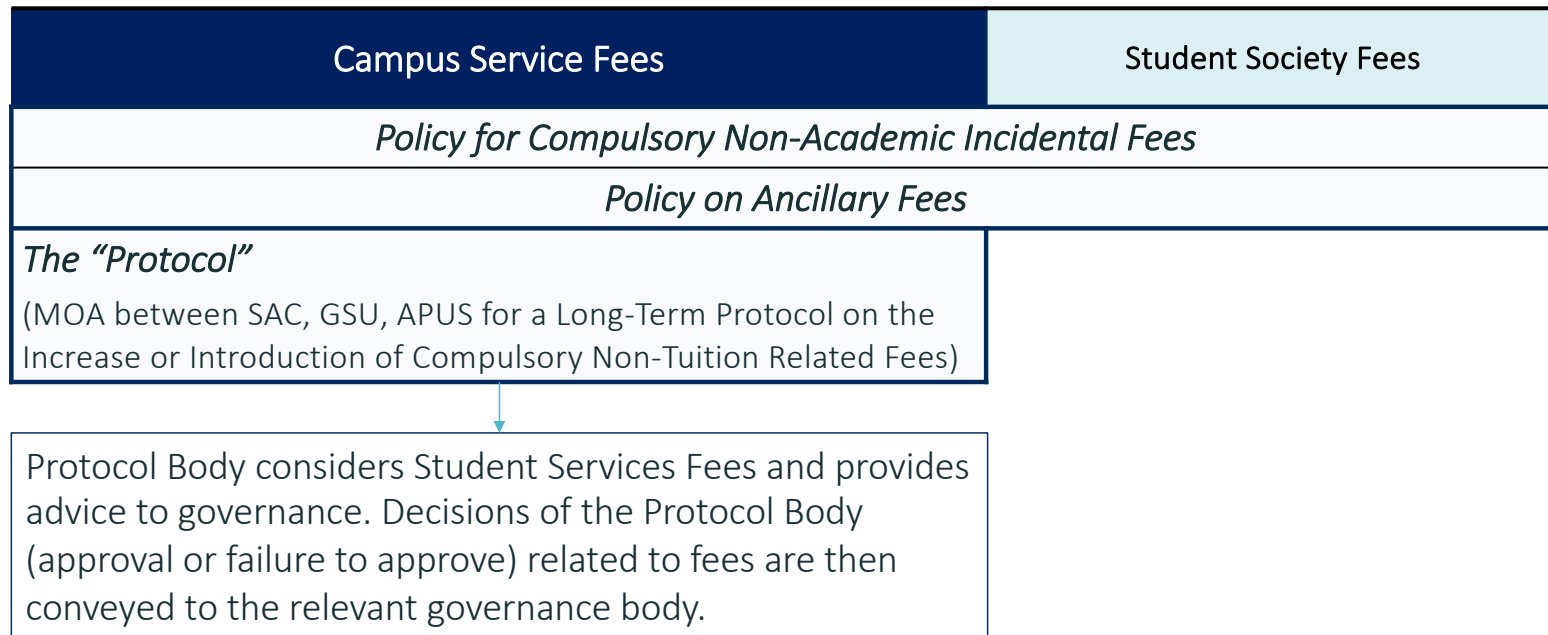
March 3, 2022

The *Protocol*

*Memorandum of Agreement between The University of Toronto,
The Students' Administrative Council, The Graduate Students' Union and
The Association of Part-time Undergraduate Students for a
Long-Term Protocol on the Increase or Introduction of
Compulsory Non-tuition Related Fees*

The *Protocol* was created pursuant to Ministry requirements to establish “a formal agreement between the institution’s administration and student government representatives which set out the means by which students will be involved in decisions to introduce a new or modify an existing compulsory non-tuition related ancillary fee.”

Compulsory Non-Academic Incidental Fees



Protocol Bodies:

UTM – Quality to Student Services (QSS)

UTSC – Council on Student Service (CSS)

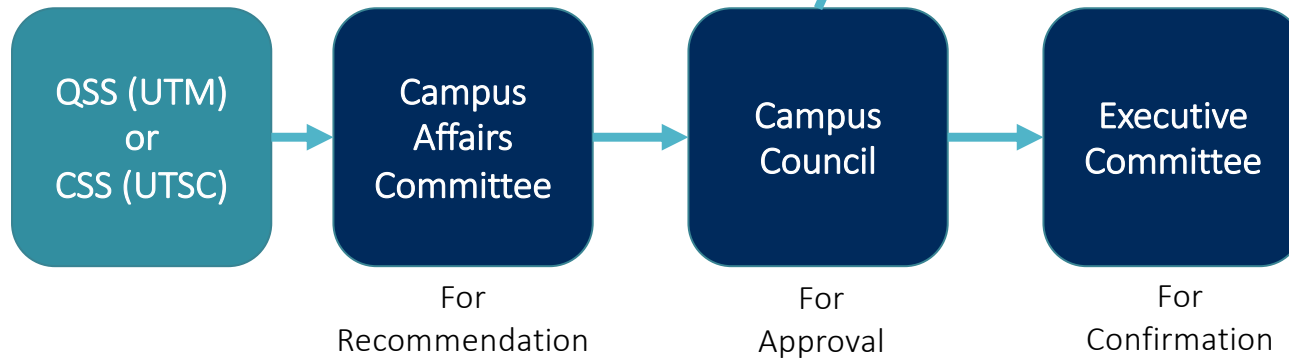
St. George and University-wide – Council on Student Services (COSS)

Governance Path

University-wide & St. George Fees



UTM & UTSC Fees



Advice to Governing Council

If the majority of student members **approve** the fee increase:

the fee increase is brought forward to UAB for approval.

If the majority of student members **do not approve** the fee increase:

UAB may approve increases based on two indexes.

CPI (Definition – Student Services)

CPI is the inflation factor equal to the Consumer Price Index as described in the University of Toronto's Long-range Budget Projection Assumptions and Strategies (or its equivalent).

Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees

UTI (Definition)

UTI: University of Toronto Index.

UTI is an indexation of a service's fee

- accounts for changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment.
- calculated separately for each service's fee.

Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees

Permanent and Temporary Increases

Permanent increase:

The lessor of the UTI increase or the CPI increase.

And

Temporary increase (up to 3 years)

The greater of the UTI increase or the CPI increase.

Examples:

| | | | |
|--------------------------|-----------|----------------------------------|----------------------------------|
| UTI = 6.5% CPI = 2.0% | UTI > CPI | Permanent Increase CPI = 2.0% | Temporary Increase UTI = 6.5% |
| UTI = 1.3% CPI = 2.0% | CPI > UTI | Permanent Increase UTI = 1.3% | Temporary Increase CPI = 2.0% |

How it Works

Previous year fee

Less temporary
increase from 3
years ago

Any temporary increases from previous years

Add Approved
increase

Increase in fee recommended by Protocol Body

OR

Add UTI increase

Changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment

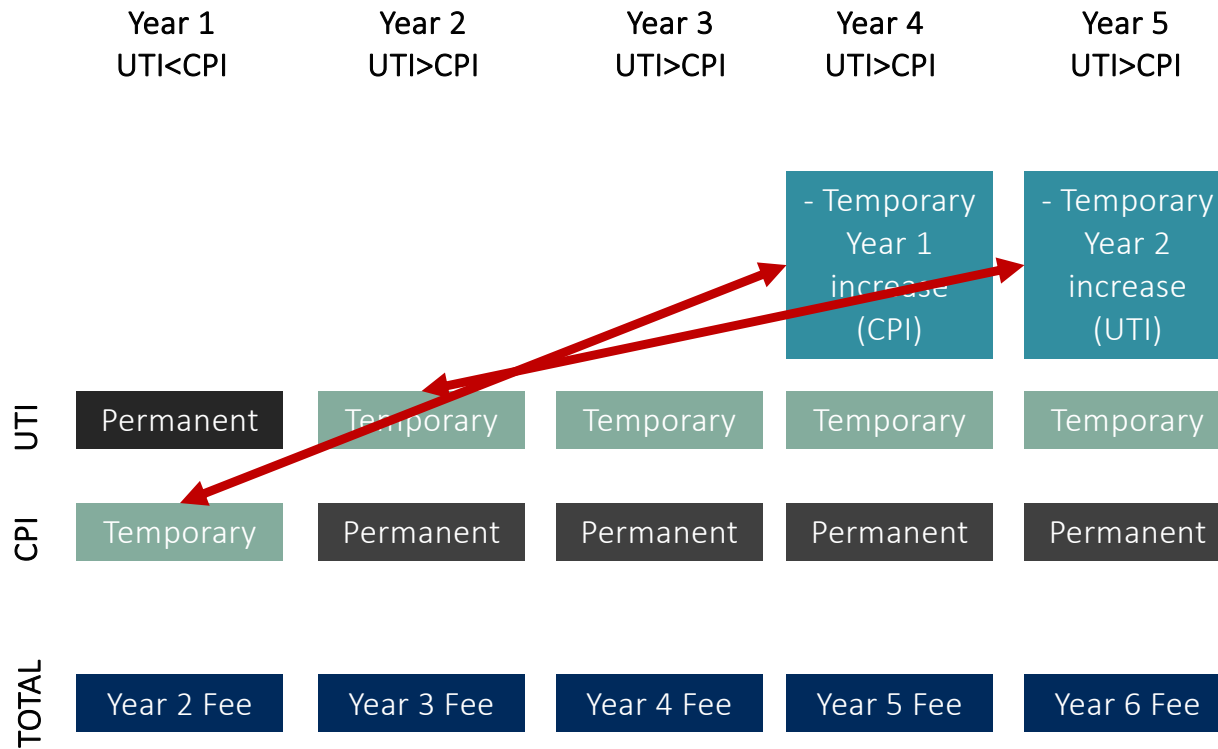
Add CPI increase

Calculated based on the previous year's fee less any temporary increases

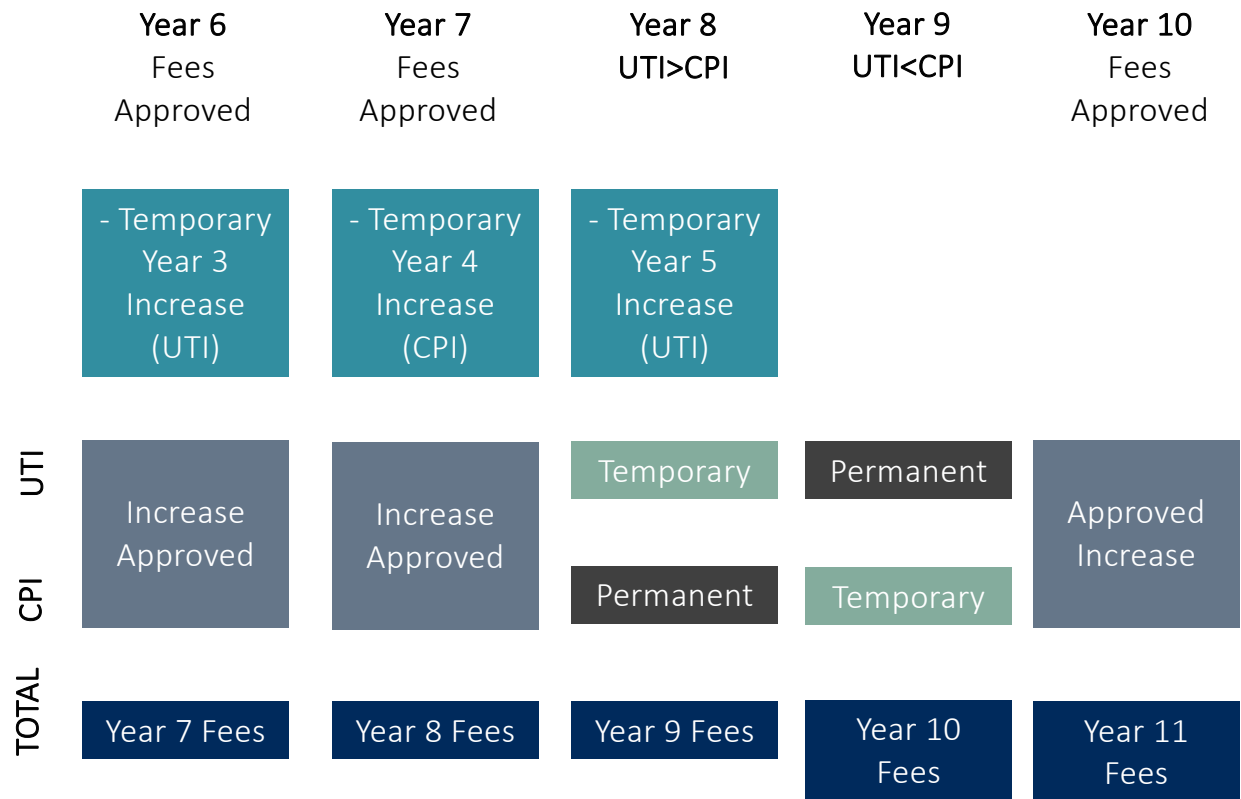
New fee

New fee for the year

How it Works



How it Works



Summary of Fees for Approval

| Service | 2022-23 Fee Proposed to COSS (Permanent Increase Requested) | COSS recommendation | 2022-23 Fee Proposed to UAB (Permanent Increase Requested) |
|---|--|---------------------|---|
| Student Life Programs and Services | | | |
| Health & Counselling (St. George students) | \$87.36 (full-time students) \$17.47 (part-time students) | Approved | \$87.36 (full-time students) \$17.47 (part-time students) |
| Student Services (St. George students) | \$104.69 (full-time students) \$20.94. (part-time students) | Not Approved | \$104.69 (full-time students) \$20.94(part-time students) Permanent increase of 2% Temporary increase of 12.2% |
| Hart House | | | |
| (St. George students) | \$112.76 (full-time students) \$22.55 (part-time students) | Approved | \$112.76 (full-time students) \$22.55 (part-time students) |
| (UTM & UTSC students) | \$3.46 (full-time students) \$0.70 (part-time students) | | \$3.46 (full-time students) \$0.70 (part-time students) |
| Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities | | | |
| (St. George students) | \$200.77 (full-time students) \$40.15 (part-time students) | Approved | \$200.77 (full-time students) \$40.15 (part-time students) |
| (UTM & UTSC students) | \$23.29 (full-time students) \$4.66 (part-time students) | | \$23.29 (full-time students) \$4.66 (part-time students) |