## **The Protocol**

Memorandum of Agreement between The University of Toronto, The Students' Administrative Council, The Graduate Students' Union and The Association of Part-time Undergraduate Students for a Long-Term Protocol on the Increase or Introduction of Compulsory Non-tuition Related Fees

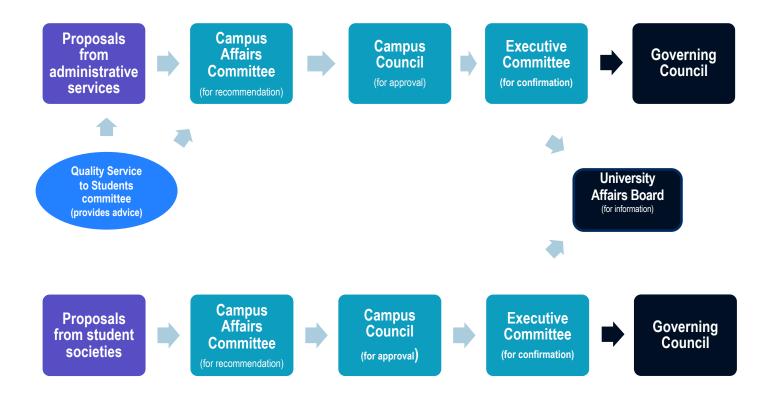
UT's *Protocol* was created in 1996 pursuant to the Ontario Ministry's requirement to establish "a formal agreement between the institution's administration and student government representatives which set out the means by which students will be involved in decisions to introduce a new or modify an existing compulsory non-tuition related ancillary fee.



Campus Services	Divisional Student Societies	Cross-Divisional Student Societies*
UTM Health Services UTM Recreation & Athletics UTM Student Services Transit (shuttle) Career Services Academic Support Student Buildings (student group spaces) Child Care Support Family Care Student Clubs & Funds Student Handbook & Communications Alcohol Ed & Monitoring Int'l Student Support UT-wide sport & physical activity*	UTM Students' Union (UTMSU) UTM Association of Graduate Students (UTMAGS) UTM Athletic Council (UTMAC) UTM Residence Council UTM student radio CFRE UTM student newspaper <i>The</i> <i>Medium</i> MMPA Student Society	University of Toronto Students Union (UTSU) Association of Part-Time Undergraduate Students (APUS) University of Toronto Graduate Students' Union (UTGSU) CIUT Community Radio The Varsity Medical Society



## **Overview of Protocol Fees Processes**





## **Status**

- Campus services completed consultations with users, students at large and QSS advisory groups; directors/managers developed and presented proposals to QSS for consideration of endorsement.
- Voting occurred Jan 25, 2022:
  - the Health Services fee was unanimously endorsed
  - the Recreation & Athletics Fee was not endorsed
  - the Student Services Fee was not endorsed
- The fees sought that were unendorsed are within the amounts allowed by the Protocol as permanent increases (as they are less than the lesser of the Protocol's allowable indexes)



## Summary of Campus Fees for Approval

	2021-22 fees	Proposed 2022-23 fees	Max allowed without QSS endorsement*
Health Services	\$60.15 (FT)	\$60.15 (FT)	\$80.34 (FT)
	\$12.03 (PT)	\$12.03 (PT)	\$16.07 (PT)
Athletics	\$205.88 (FT)	\$205.88 (FT)	\$224.11 (FT)
	\$41.18 (PT)	\$41.18 (PT)	\$44.82 (PT)
SSF Bundle	\$210.36 (FT)	\$214.67 (FT)	\$262.97 (FT)
	\$42.07 (PT)	\$42.93 (PT)	\$52.59 (PT)

\*Max. calculated using a Protocol-defined worksheet with a specific Consumer Price Index and UT Index calculation

