



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Affairs Committee

**SPONSOR:** Scott Mabury, Vice President, Operations & Real Estate Partnerships  
**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**PRESENTER:** N/A  
**CONTACT INFO:**

**DATE:** February 2, 2022 for February 9, 2022

**AGENDA ITEM:** 6

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

A regular, monthly or bi-monthly *Report of Capital Projects* highlighting the University's capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$5 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

---

**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at January 31, 2022.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 January 2022

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2017**

UTM New Science Building P300-17-024	December-17	\$162.6 M		Construction LOA Start - 1 April 2020. Project Completion - June 2023 64% Construction Complete
---	-------------	-----------	--	---

Notes:

<p><b>External Approvals</b>  <b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received.  <b>Project completion is defined as Substantial Performance</b></p>
--

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 31 January 2022

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2017**

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Final phase received occupancy 7-Feb-20	Deficiencies approximately 99.9% complete. As built drawings submitted.
---	------------	-------------------------------------	---	--

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Deficiencies approximately 99% complete. 3 deficiencies remain to be completed.
--	--------	------------------------------------	-----------------------------	--

**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy 2-Sept-16 Upper level occupancy 2-Nov-16	City Inspection was completed and the City has released the Line of Credit. Project close-out in process.
--------------------------------	------------	----------	---	--