

UTM Service Ancillary Budgets

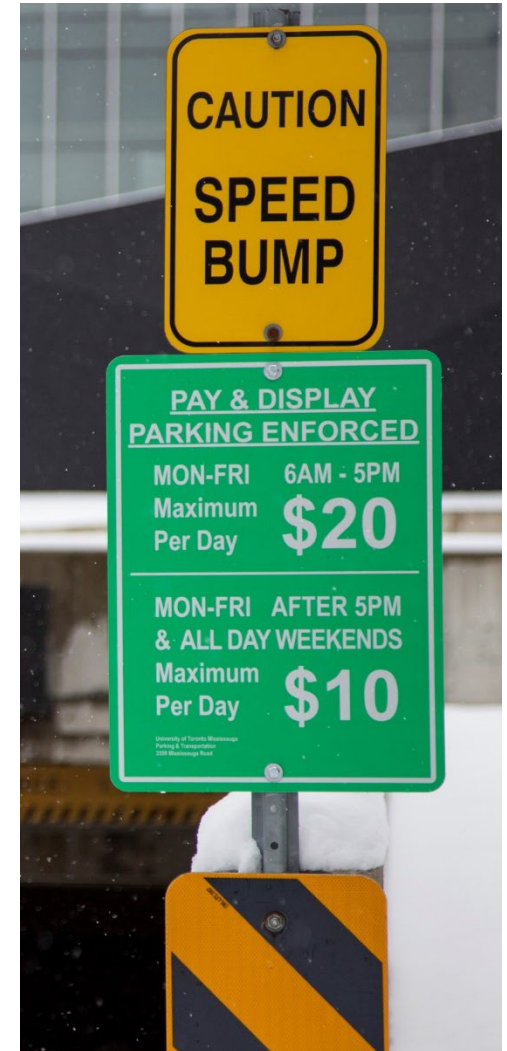
Campus Council

January 25, 2022



Service Ancillary Review Group (SARG) Objectives

| Objective | Student Housing & Residence Life | Hospitality Services | Parking Services |
|-----------------------------|----------------------------------|----------------------|------------------|
| Operate without subsidy | Yes | Yes | No |
| Provide for capital renewal | Yes | Yes | No |
| 10 % operating reserve | Yes | Yes | No |
| Contribute to operating | No | No | No |



Statement of Reserves

in thousands of dollars

| | Student Housing & Residence Life | | | Hospitality Services | | | Parking Services | | |
|---|----------------------------------|---------------------|-------------------|----------------------|---------------------|-------------------|-------------------|---------------------|-------------------|
| | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget |
| Total Fund Balance - Opening | 11,603 | 13,861 | 14,475 | 6,907 | 5,072 | 3,939 | 9,437 | 5,643 | 2,419 |
| Net Operating Results before Transfers ⁽¹⁾ | (2,601) | 473 | (1,543) | (1,836) | (1,133) | (99) | (1,993) | (1,447) | 1,334 |
| Transfers into (out of) Ancillary | 4,859 | 141 | - | - | - | - | (1,801) | (1,777) | - |
| Net Operating Results after Transfers | 2,258 | 614 | (1,543) | (1,836) | (1,133) | (99) | (3,794) | (3,224) | 1,334 |
| Total Fund Balance - Closing | 13,861 | 14,475 | 12,932 | 5,071 | 3,939 | 3,840 | 5,643 | 2,419 | 3,753 |
| <i>Closing Fund Balance is made up of:</i> | | | | | | | | | |
| Investment in Capital Assets ⁽²⁾ | 6,214 | 8,001 | 11,490 | 2,734 | 2,455 | 2,547 | 8,653 | 8,213 | 7,930 |
| Internally Restricted Reserves | | | | | | | | | |
| Capital Renewal Reserve | 50 | 50 | 50 | 10 | 10 | 10 | - | - | 10 |
| Operating Reserve | 666 | 736 | 832 | 197 | 228 | 285 | - | - | 217 |
| Construction Reserve | 4,199 | 2,790 | - | 2,130 | 1,246 | 998 | - | - | - |
| Building Renovation Reserve | 2,732 | 160 | - | - | - | - | - | - | - |
| Unrestricted Surplus/ (Deficit) | - | 2,738 | 560 | - | - | - | (3,010) | (5,794) | (4,404) |

⁽¹⁾ Per **Schedule 1**

⁽²⁾ Includes the addition of capital assets, per **Schedule 5**; net of depreciation.

Forecasted Revenues/Expenditures 2021-22

in thousands of dollars



| | <u>SHRL</u> | <u>Hospitality</u> | <u>Parking</u> |
|---|-------------|--------------------|----------------|
| Revenue | 15,519 | 1,864 | 1,515 |
| Expenditures | 15,046 | 2,997 | 2,962 |
| Net operating results before transfers | 473 | (1,133) | (1,447) |
| Transfer in (out) of ancillary ⁽¹⁾ | 141 | | (1,777) |
| Net operating results after transfers | 614 | (1,133) | (3,224) |
| Net operating results after transfer [2020-21] | 2,258 | (1,836) | (3,794) |

Notes:

(1) Transfer in to SHRL represents the loan from UTM Operating for the New Residence

(2) Transfer out of Parking represents the repayment of the loan from UTM Operating for the Parking Deck

University of Toronto Mississauga Service Ancillaries Operations Budget Summary Summary of 2022-23 Capital Budgets *in thousands of dollars*

| Service Ancillary | 2022-23 Budget | 2021-22 Budget |
|-------------------|-------------------|-------------------|
| Residence | 3,797 | 5,000 |
| Hospitality | 753 | 956 |
| Parking | 174 | 134 |
| Total | 4,724 | 6,090 |



Ancillary Consultation Process for Proposed Operating Plans/Budgets

Student Housing Advisory Committee

- Sept. 22, 29, Oct. 6, 20

Food Services Advisory Committee

- Oct. 21

Resident Housing Dining Committee

- Nov 10

Transportation & Parking Advisory Committee

- Oct. 28, Nov. 2



Student Housing & Residence Life



Student Housing & Residence Life

- Returned to mostly normal occupancy in Fall 2021. Over 500 students attended our information sessions and recruitment events
- Townhouse Capital Renewal plan slated to be largely complete in 5-year plan
- Offered in-person orientation in Fall 2021 with 70% attendance.
- Delivered 220 in-person community gatherings and 48 Living Learning Community Workshops
- With ISEF Funding, launched a new Global Living Learning Community in partnership with the International Education Centre and Anthropology
- Re-introduced our “Door Knocking” program where volunteers across UTM visited each resident to see how they are doing and show we care. The program recorded 560 conversations.

Student Housing & Residence Life

Summary Statement of Operating Results

in thousands of dollars

| | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget |
|---|-------------------|---------------------|-------------------|
| Total Revenue | 7,973 | 15,519 | 17,378 |
| Total Expenditures | 10,574 | 15,046 | 18,921 |
| Operating results before transfers | (2,601) | 473 | (1,543) |



SHRL Townhouse Renovation Plan



2021-22 McLuhan Court

2022-23 Leacock Lane

2023-24 MaGrath Valley 1

2024-25 MaGrath Valley 2

2025-26 Schreiberwood 1

2026-27 Schreiberwood 2

University of Toronto Mississauga

Schedule of 2022-23 Residence Rates

| | 2021-22 | 2022-23 | Increase | Increase | Prior Year |
|--|---------|---------|----------|----------|------------|
| | \$ | \$ | \$ | % | Increase |
| | | | | | % |
| Undergraduate Students | | | | | |
| (Sept 1 - Apr 30) | | | | | |
| Roy Ivor Hall | 11,926 | 12,492 | 566 | 4.7% | 4.8% |
| Erindale Hall - Single | 11,926 | 12,492 | 566 | 4.7% | 4.8% |
| Erindale Hall - Double | 7,752 | 8,120 | 368 | 4.7% | 7.0% |
| Oscar Peterson Hall | 11,350 | 11,889 | 539 | 4.7% | 4.8% |
| MaGrath Valley - Single | 11,680 | 12,235 | 555 | 4.8% | 4.8% |
| MaGrath Valley - Double | 7,592 | 7,953 | 361 | 4.7% | 4.8% |
| Schreiberwood | 10,726 | 11,209 | 483 | 4.5% | 4.5% |
| McLuhan Court | 10,726 | 12,613 | 1,887 | 17.6% | 4.5% |
| Putnam Place | 12,041 | 12,613 | 572 | 4.8% | 4.7% |
| Leacock Lane | 10,726 | 11,209 | 483 | 4.5% | 4.5% |
| Graduate Student Housing | | | | | |
| (Sept 1 - Apr 30) | | | | | |
| Schreiberwood - Small Bachelor | 9,395 | 9,818 | 423 | 4.5% | 4.5% |
| Schreiberwood - Large Bachelor | 9,874 | 10,318 | 444 | 4.5% | 4.5% |
| Medical Student Housing | | | | | |
| (Sept 1 - May 31) | | | | | |
| Schreiberwood - Small Bachelor | 10,569 | 11,045 | 476 | 4.5% | 4.5% |
| Schreiberwood - Large Bachelor | 11,108 | 11,608 | 500 | 4.5% | 4.5% |
| Family Student Housing - Monthly Rate | | | | | |
| Schreiberwood - Small Bachelor | 1,876 | 1,960 | 84 | 4.5% | 4.5% |
| Schreiberwood - Large Bachelor | 1,959 | 2,047 | 88 | 4.5% | 4.5% |
| Schreiberwood - Small Bachelor | 1,944 | 2,031 | 87 | 4.5% | 4.5% |
| Schreiberwood - Large Bachelor | 2,031 | 2,122 | 91 | 4.5% | 4.5% |

Hospitality Services



Hospitality Services

Summary Statement of Operating Results

in thousands of dollars

| | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget |
|---|-------------------|---------------------|-------------------|
| Total Revenue | 1,312 | 4,122 | 12,070 |
| Total Cost of Sales & Service | 1,125 | 2,863 | 9,427 |
| Contribution Margin | 187 | 1,259 | 2,643 |
| Other Revenue | 682 | 605 | 931 |
| Net Revenue | 869 | 1,864 | 3,574 |
| Total Expenditures | 2,705 | 2,997 | 3,673 |
| Operating Results before Transfers | (1,836) | (1,133) | (99) |



Hospitality Services Budget Considerations



Food Prices

- **Trading Economics Predicts:** 2.1 per cent Inflation for Food
- **Budgeted Cash Price Increase Average:** 3.0 per cent

Meal Plans

- **Tax-Exempt Status:** Updated tax-exempt status of products to align with updated CRA guidelines; many products at Tim Hortons and Starbucks are no longer tax exempt when purchased with a meal plan
- **Budgeted Meal Plans Increase:** 3 per cent for Basic Funds and increase in Flex as requested by students to support increase in spending on taxable items



Other Assumptions

- **Food outlets revenues:** 90 per cent of pre-pandemic levels
- **Catering revenues:** 75 per cent of pre-pandemic levels including return of summer conference business
- **Conference accommodations:** 75 per cent of pre-pandemic levels
- **Facility rentals:** 75 per cent of pre-pandemic levels

University of Toronto Mississauga

Schedule of 2022-23 Meal Plan Rates – Basic Funds

| | 2021-22 | 2022-23 | Increase | Increase | Prior Year Increase |
|---|---------|---------|----------|----------|---------------------|
| | \$ | \$ | \$ | % | % |
| Basic Amount – First-years and Upper-years | | | | | |
| Plus | 4,150 | 4,300 | 150 | 3.6% | 2.4% |
| Full | 3,750 | 3,825 | 75 | 2.0% | 4.1% |
| | | | | | |
| Basic Amount – Upper-years only | | | | | |
| Light | 2,750 | 2,875 | 125 | 4.5% | 1.8% |
| Minimum | 2,350 | 2,400 | 50 | 2.1% | 4.4% |
| | | | | | |
| Average | | | | 3.0% | 3.1% |
| | | | | | |

- Basic = Tax-Exempt Portion of Meal plan
- Proposed 3% increase = projected 3% increase in food prices

University of Toronto Mississauga

Schedule of 2022-23 Meal Plan Rates – Flex Funds

| | 2021-22 | 2022-23 | Increase | Increase | Prior Year Increase |
|--|---------|---------|----------|----------|---------------------|
| | \$ | \$ | \$ | % | % |
| Flex Amount – First-years and Upper-years | | | | | |
| Option 1 | 100 | 250 | 150 | 150% | 0.0% |
| Option 2 | 250 | 500 | 250 | 100% | 0.0% |
| | | | | | |

- Flex = Taxable Portion of Meal plan
- Students want more Flex funds for purchases at food service outlets, like Tim Hortons and Starbucks, where more of their products are no longer tax-exempt
- As of November 2021, average Flex spend-through was projecting to be over 200% of initial value *before Tim Hortons even opened*

Parking



Overview

- 2022-23 budget assumes that parking demand will return to **normal** pre-pandemic levels
- License Plate Recognition (LPR) RFP in 2022; virtual permits, efficient management of usage, accurate counts, real-time lot utilization and reporting
- Impact of COVID-19 to the five-year plan:
 - Parking is projecting Deficit balance until 2024-25
 - 2025-26: start to contribute to Construction Reserve
 - Recent capital project planning included re-scoping of the F2 Build (formerly ACT) which resulted in the elimination of the proposed underground parking. (Cost and environmental/ground water factors)
 - Long-term parking & financial plan; viable parking building sites being explored to offset future loss of existing surface parking



Parking

Summary Statement of Operating Results

in thousands of dollars

| | 2020-21 Actual | 2021-22 Forecast | 2022-23 Budget |
|---|---------------------------|-----------------------------|---------------------------|
| Total Revenue | 781 | 1,515 | 4,527 |
| Total Expenditures | 2,774 | 2,962 | 3,193 |
| Operating Results before Transfers | (1,993) | (1,447) | 1,334 |



Proposed Parking Rates

- **3% increase for all permit types**
- **No increase in Pay & Display rates**



Thank you.

Supplemental Slides

Student Housing Advisory Committee (SHAC) Membership (2021-22)

The Student Housing Advisory Committee (SHAC) had four (4) budget related meetings in September and October. **SHAC supported a draft 2022-23 budget and the proposed residence rates as presented in Schedule 6.**

- Three (3) Undergraduate Representatives within Residence Council: *Asif Ibrahim, Saksham Bhawani, Shristi Aggarwal*
- Two (2) UTM First Year Residence Community Representatives : *Afreen Parpia, Do Thanh Phuong Tran*
- One (1) UTM Upper Year Residence Community Representatives: Barkat
One (1) Graduate Student Representatives within Residence : *Currently Vacant*
- One (1) Family Representative within Residence: *Currently Vacant*
- One (1) Residence Don : *Ezekiel Kennedy-Bissah*
- One (1) Residence Peer Academic Leader: *MiPinar Kahraman*
- One (1) Residence Service Desk Staff: *Nasim Sedaghat-Ramirez*

Rate Comparison

[Innis College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|--------------------|---------------|--------------------|---------------|-------------------------------|----------------------------|-----------|
| Residence Suite FY | \$ 11,016.00 | | Roy Ivor Hall | \$ 11,948.00 | N/A | \$ 932.00 |

[New College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable | | Variance |
|--|---------------|--------------------|-----------------|----------------|--------------|---------------|
| Wilson & Wetmore (Single) - Plan B | \$ 10,425.00 | \$ 16,170.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ (1,748.00) |
| Wilson & Wetmore (Double) - Plan B | \$ 8,675.00 | \$ 14,420.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (3,618.00) |
| Wilson (Bed Over Desk Double) - Plan B | \$ 6,825.00 | \$ 12,570.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (1,768.00) |
| 45 Willcocks (Single) - Plan B | \$ 10,800.00 | \$ 16,545.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ (2,123.00) |
| 45 Willcocks (Double) - Plan B | \$ 9,025.00 | \$ 14,770.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 228.00 |

[St Michael's College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|--|---------------|--------------------|----------|-------------------------------|----------------------------|---------------|
| Elmsley Hall (etc.) - Single Room* | | \$ 15,889.00 | OPH | | \$ 14,422.00 | \$ (1,467.00) |
| Sorbara (etc.) - Single Room | | \$ 15,889.00 | OPH | | \$ 14,422.00 | \$ (1,467.00) |
| *\$1250 added for the ensuite bathroom | | | | | | |

[Trinity College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|--------------------------|---------------|--------------------|-----------------|-------------------------------|----------------------------|---------------|
| Residence Suite - Single | \$ 11,070.00 | \$ 17,520.00 | OPH | \$ 11,372.00 | | \$ 302.00 |
| Residence Suite - Double | \$ 10,465.00 | \$ 16,915.00 | Erindale Double | \$ 7,752.00 | | \$ (2,713.00) |
| Residence Suite - Triple | \$ 10,190.00 | \$ 16,640.00 | N/A | | | |

[University College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|---|---------------|--------------------|-----------------|-------------------------------|----------------------------|---------------|
| Sir Daniel Wilson Residence - Single Room | | \$ 15,705.00 | OPH | | \$ 14,422.00 | \$ (1,283.00) |
| Morrison Hall - Single Room | | \$ 14,719.00 | OPH | | \$ 14,422.00 | \$ (297.00) |
| Whitney Hall/SDW - Single Room | | \$ 14,719.00 | OPH | | \$ 14,422.00 | \$ (297.00) |
| Whitney Hall/SDW - Super Single Room | | \$ 15,705.00 | Erindale Double | | \$ 10,802.00 | \$ (4,903.00) |

[Victoria College](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|---|---------------|--------------------|-----------------|-------------------------------|----------------------------|---------------|
| Margaret Addison Hall - Single Room Shared-bath | \$ 10,304.00 | \$ 15,611.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 1,068.00 |
| Rowell Jackman Hall - Single | \$ 11,278.00 | \$ 16,585.00 | Townhouse | \$ 10,748.00 | \$ 13,798.00 | \$ (530.00) |
| Rowell Jackman Hall - Super Single with bath | \$ 12,400.00 | \$ 17,707.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | \$ (452.00) |
| Upper Burwash Hall - Single (Shared Bath) | \$ 10,582.00 | \$ 15,889.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 790.00 |
| Rowell Jackman Hall - Double (with 2 piece en-suite bathroom) | \$ 9,831.00 | \$ 15,138.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (2,079.00) |
| Upper Burwash Hall - Single (individual bathroom) | \$ 10,304.00 | \$ 15,611.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 1,068.00 |
| Lower Burwash Hall - Single | \$ 11,388.00 | \$ 16,695.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ (16.00) |
| Lower Burwash Hall - Single w Alcove | \$ 12,261.00 | \$ 17,568.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ (889.00) |
| Margaret Addison Hall - Double Room Shared-bath | \$ 9,554.00 | \$ 14,861.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (1,802.00) |
| Upper Burwash Hall - Double Room (Shared Bath) | \$ 9,554.00 | \$ 14,861.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (1,802.00) |
| Lower Burwash Hall - Double (semi-private bath) | \$ 10,110.00 | \$ 15,417.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (2,358.00) |

[Woodsworth](#)

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|-----------------|---------------|--------------------|---------------|-------------------------------|----------------------------|-----------|
| Residence Suite | \$ 11,203.00 | \$ 16,928.00 | Roy Ivor Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 745.00 |

McMaster

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|---|---------------|--------------------|-----------------|-------------------------------|----------------------------|---------------|
| Apartment (4/6 Person Single Room) | \$ 9,250.00 | \$ 11,622.50 | Roy Ivor Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 2,698.00 |
| Suites (4 person with single rooms)* | \$ 9,625.00 | \$ 11,997.50 | Townhouse | \$ 10,748.00 | \$ 13,798.00 | \$ 1,123.00 |
| Single Room with Connected Shared Washroom | \$ 9,425.00 | \$ 11,797.50 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 1,947.00 |
| Super Single Room with Connected Shared Washroom | \$ 9,625.00 | \$ 11,997.50 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 1,747.00 |
| Single Room | \$ 8,700.00 | \$ 11,072.50 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,672.00 |
| Double Room | \$ 7,775.00 | \$ 10,147.50 | Erindale Double | \$ 7,752.00 | | \$ (23.00) |
| Single Room with Access to Single User Washroom | \$ 8,975.00 | \$ 11,347.50 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,397.00 |
| Double Room with Access to Single User Washroom | \$ 7,975.00 | \$ 10,347.50 | MaGrath Double | \$ 7,592.00 | \$ 10,642.00 | \$ (383.00) |
| Apartment (2 Person Double Room) | \$ 9,250.00 | \$ 11,622.50 | MaGrath Double | \$ 7,592.00 | \$ 10,642.00 | \$ (1,658.00) |
| Double Room with Connected Shared Washroom | \$ 8,675.00 | \$ 11,047.50 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (923.00) |
| Double Room (Twin Bed) with Connected Shared Washroom | \$ 8,375.00 | \$ 10,747.50 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (623.00) |

Brock

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|---|---------------|--------------------|-----------------|-------------------------------|----------------------------|-------------|
| Semi Suite - Earp Single | \$ 9,170.00 | \$ 14,420.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,202.00 |
| Semi-Suite - Lowenberger Double | \$ 8,370.00 | \$ 13,620.00 | MaGrath Double | \$ 7,592.00 | \$ 10,642.00 | \$ (778.00) |
| Semi-Suite - Lowenberger Single | \$ 9,170.00 | \$ 14,420.00 | MaGrath Premium | \$ 11,702.00 | \$ 14,752.00 | \$ 2,532.00 |
| Semi-Suite - Vallee Single | \$ 9,170.00 | \$ 14,420.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,202.00 |
| Semi-Suite - Residence 8 Single | \$ 9,170.00 | \$ 14,420.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,202.00 |
| Townhouse - Quarry View - Single (3/4 bedroom) | \$ 9,250.00 | \$ 14,150.00 | Townhouse | \$ 10,748.00 | \$ 13,798.00 | \$ 1,498.00 |
| Traditional - Decew Double | \$ 7,870.00 | \$ 13,120.00 | Erindale Double | \$ 7,752.00 | \$ 10,802.00 | \$ (118.00) |
| Traditional - Decew Single | \$ 8,670.00 | \$ 13,920.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 2,702.00 |
| Townhouse - Village - Double (1 double + 3 singles) | \$ 7,970.00 | \$ 12,870.00 | MaGrath Double | \$ 7,592.00 | \$ 10,642.00 | \$ (378.00) |
| Townhouse - Village - Single (3 singles + 1 double) | \$ 9,170.00 | \$ 14,420.00 | Townhouse | \$ 10,748.00 | \$ 13,798.00 | \$ 1,578.00 |

York

| Type | w/o Meal Plan | w/ Small Meal Plan | UTM Type | UTM Comparable (no meal plan) | UTM Comparable (meal plan) | Variance |
|--|---------------|--------------------|-----------------|-------------------------------|----------------------------|-------------|
| Founders - Traditional Single | \$ 7,512.00 | \$ 9,887.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 3,860.00 |
| Founders - Traditional Super Single | \$ 8,367.00 | \$ 10,742.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | |
| Winters Suite - Single | \$ 7,512.00 | \$ 9,887.00 | Roy Ivor Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 4,436.00 |
| Winters Suite - Super Single | \$ 8,367.00 | \$ 10,742.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | |
| Bethune - Single | \$ 7,512.00 | \$ 9,887.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 3,860.00 |
| Bethune - Super Single | \$ 8,367.00 | \$ 10,742.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | |
| Bethune Single Suite (4 students) | \$ 8,501.00 | \$ 10,876.00 | Roy Ivor Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 3,447.00 |
| Bethune Single Suite (12 students) | \$ 8,127.00 | \$ 10,502.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 3,245.00 |
| Calument Single Suite (6 students) | \$ 8,963.00 | \$ 11,338.00 | Roy Ivor Hall | \$ 11,948.00 | \$ 14,998.00 | \$ 2,985.00 |
| Calument Super Single Suite (6 students) | \$ 9,366.00 | \$ 11,741.00 | Erindale Hall | \$ 11,948.00 | \$ 14,998.00 | |
| Pond - Single Suite (2 students) | \$ 9,366.00 | \$ 11,741.00 | MaGrath Premium | \$ 11,702.00 | \$ 14,752.00 | \$ 2,336.00 |
| Stong - Traditional Single | \$ 7,512.00 | \$ 9,887.00 | OPH | \$ 11,372.00 | \$ 14,422.00 | \$ 3,860.00 |

Ontario University Meal Plan Rate Comparison 2021-22*

Declining Balance Schools Only

| School | First-Year Minimum | Upper-Year Minimum |
|--------------------|--------------------|--------------------|
| UTM | \$3,900 | \$2,500 |
| York | \$4,000 | \$2,750 |
| U of Guelph | \$4,380 | n/a |
| McMaster | \$4,545 | \$3,140 |
| University College | \$4,587 | n/a |
| U of Waterloo | \$5,048 | n/a |
| U of Windsor** | \$5,100 | n/a |
| Western | \$6,150 | n/a |

**Most schools do not have their 2022-23 meal plan rates posted at this time*

***University of Windsor is most comparable to UTM in terms of campus population, demographics, and number of meal plan students*