



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Council

**SPONSOR:** Scott Mabury, Vice President, Operations & Real Estate Partnerships  
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**PRESENTER:** N/A  
**CONTACT INFO:**

**DATE:** September 29, 2021 for October 6, 2021

**AGENDA ITEM:** 8

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

A regular, monthly or bi-monthly *Report of Capital Projects* highlighting the University's capital expansion program (tri-campus) is submitted to Campus Council and the Campus Affairs Committee for information.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at August 31, 2021.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 August 2021

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2017**

UTM New Science Building P300-17-024	December-17	\$162.6 M	Construction LOA Start - 1 April 2020. Project Completion - May 2023 39% Construction Complete
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Notes:

<p><b>External Approvals</b>  <b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received.  <b>Project completion is defined as Substantial Completion</b></p>
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 31 August 2021

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2017**

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Final phase received occupancy 7-Feb-20	Deficiencies approximately 99.8% complete.
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**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Deficiencies approximately 99% complete.
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**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016  Upper level occupancy November 2, 2016	Landscape contractor completed planting work. Awaiting City to release Line of Credit.
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