



TO: Planning and Budget Committee

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DATE: February 20, 2006 for meeting on March 6, 2007

AGENDA ITEM: 8. ENROLMENT REPORT 2006-07

ITEM IDENTIFICATION:

- Enrolment Report 2006-07: Actual and Projected Enrolments

JURISDICTIONAL INFORMATION:

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

HIGHLIGHTS:

The Enrolment Report describes in-year enrolment and compares achieved enrolment levels to established targets. In addition, the Enrolment Report includes the enrolment projections underlying the Budget Report. This year we are providing the projections for the five-year period 2007-08 through to 2011-12.

In 2006-07, a total of 72,494 students are enrolled at the University of Toronto, 63,921 full-time and 8,573 part-time. In terms of full-time equivalents, the 2006-07 enrolment level of 61,210 FTEs represents an 91% increase in enrolment since 1973 and a 1.7% increase over 2005-06.

The University continues to see an increase in international student enrolment. In 2006-07, international enrolment increased by 424 students to 7,065, consisting of 5,312 undergraduate students and 1,753 graduate students. International students now represent 9% of the undergraduate and 14.3% of graduate students.

At 9.9% of the University's total enrolment, international enrolment is at its highest level since 1978-79. International intake is highly influenced by international events such as those of September 11, 2001. As a result, it fluctuates significantly from year to year. In 2006-07, total international intake dropped by 1.1% relative to the previous year, with an increase of 7.4% in graduate and a decline of 4.1% in undergraduate students. International intake was unusually high in 2005-06.

In 2007-08, undergraduate enrolment is projected to decrease by 608 FTEs to a level of 50,082 FTEs as a result of the flow-through of lower intakes since 2003-04. In contrast, as part of the University's planned expansion, graduate enrolment is projected to increase according to the graduate expansion Framework approved by Governing Council in December 2006. According to this Framework, and subject to the availability of student support and research funding, the

number of graduate students may increase by up to 4,500 FTEs over the next six to seven years, which represents an expansion of about 40% relative to 2004-05.

RECOMMENDATION:

For information only.