

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf						
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council								
Revisions to the Policy on Capital Planning & Capital Projects, 2017	VPOREP	NO	Cycle 1			Cycle 1			Cycle 1															Cycle 1	Cycle 1	FA	NO	
Revisions to the Terms of Reference of the Planning & Budget Committee	GCSEC	NO																									FA	NO

Planning and Budget Committee - Cycle 2

			UTM				UTSC												Action	Ex Conf		
	Portfolio	Annual	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension			Executive	Governing Council
Capital Project (Lev 3): Report of the Project Planning Committee for the University of Toronto Emerging and Pandemic Infections Centre (EPIC) Facility (St George)	VPOREP	NO										Cycle 2	Cycle 2						Cycle 2	Cycle 2	FA	NO

Planning and Budget Committee - Cycle 3

	Portfolio	Annual	UTM				UTSC												Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension			Executive	Governing Council
Annual Report: Approved Endowed and Limited Term Chairs, Professorships, Distinguished Scholars and Program Initiatives, 2020-2021	VPA	YES																			FI	NO

Planning and Budget Committee - Cycle 4

	Portfolio	Annual	UTM				UTSC				Other Committees									Action	Ex Conf	
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council
Enrolment Report, 2021-2022	Provost	YES										Cycle 4	Cycle 4								FI	NO
Institutional Operating Budget Report 2022-2023 and the Long Range Budget Guidelines 2022-23 to 2026-27	Provost	YES				Cycle 4				Cycle 4		Cycle 4	Cycle 4						Cycle 4	Cycle 4	FA	NO

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf				
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council						
Annual Report: Accessibility for Ontarians with Disabilities Act (AODA) (2021-2022)	VPHRE	YES										Cycle 5					Cycle 5								FI	NO
Annual Report: Information Security and the Protection of Digital Assets	VPOREP	YES										Cycle 6A						Cycle 6A							FI	NO

Planning and Budget Committee - Cycle 6A

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf				
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Audit	Business Board	Elections	University Affairs Board	Pension	Executive	Governing Council						
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 6B													FI	NO
Annual Report: Design Review Committee, 2021	VPOREP	YES										Cycle 6A													FI	NO